

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

14,203,184 Annual Passenger Miles (PMT)
3,441,828 Annual Unlinked Trips (UPT)
12,001 Average Weekday Unlinked Trips
5,341 Average Saturday Unlinked Trips
1,985 Average Sunday Unlinked Trips

Database Information

NTDID: 30013
Reporter Type: Full Reporter

Financial Information

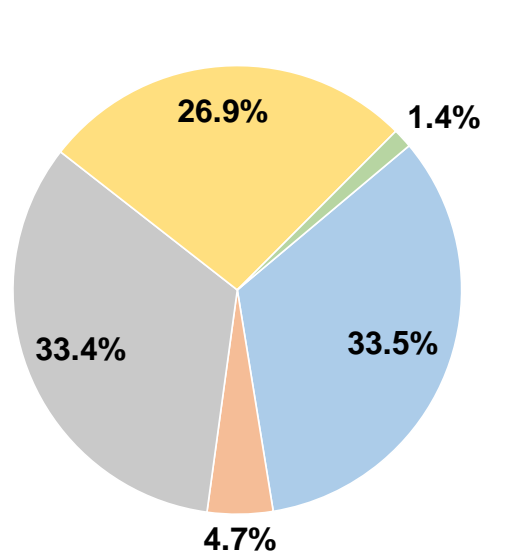
Sources of Operating Funds Expended

Fare Revenues	\$5,964,329	33.5%
Local Funds	\$839,574	4.7%
State Funds	\$5,936,171	33.4%
Federal Assistance	\$4,788,894	26.9%
Other Funds	\$248,592	1.4%
Total Operating Funds Expended	\$17,777,560	100.0%

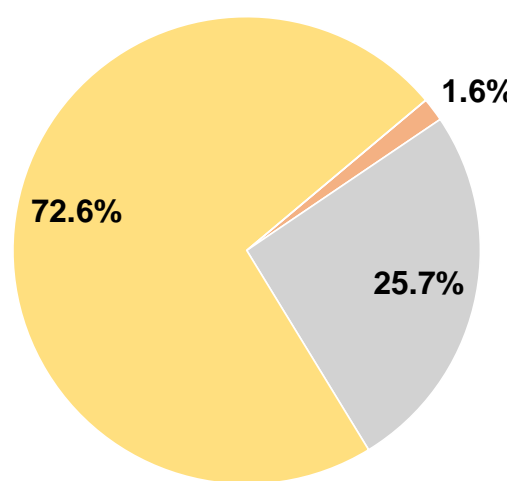
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,226	1.6%
State Funds	\$2,014,211	25.7%
Federal Assistance	\$5,683,839	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,826,276	100.0%

Operating Funding Sources



Capital Funding Sources



Service Supplied

2,890,464 Annual Vehicle Revenue Miles (VRM)
244,671 Annual Vehicle Revenue Hours (VRH)
123 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	60	-	\$489,141	\$0	\$17,077	\$0	\$506,218
Bus	63	-	\$2,281,465	\$9,992	\$5,020,377	\$8,224	\$7,320,058
Total	123	-	\$2,770,606	\$9,992	\$5,037,454	\$8,224	\$7,826,276

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,513,430	76.0%
Materials and Supplies	\$3,337,653	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$926,477	5.2%
Total Operating Expenses	\$17,777,560	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,185,317	\$3,738,973	\$506,218	1,982,068	232,172	926,466	81,056	0.0	61	60	1.6%	3.3
Bus	\$13,592,243	\$2,792,335	\$7,320,058	12,221,116	3,209,656	1,963,998	163,615	0.0	71	63	11.3%	8.8
Total	\$17,777,560	\$6,531,308	\$7,826,276	14,203,184	3,441,828	2,890,464	244,671	0.0	132	123	6.8%	

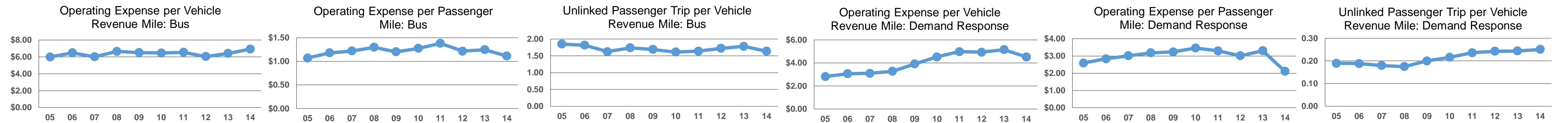
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$51.63
Bus	\$6.92	\$83.07
Total	\$6.15	\$72.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.11	\$18.03	0.3	2.9
Bus	\$1.11	\$4.23	1.6	19.6
Total	\$1.25	\$5.17	1.2	14.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.