

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 **Square Miles**
69,014 **Population**
400 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

5,192,069 **Annual Passenger Miles (PMT)**
1,283,484 **Annual Unlinked Trips (UPT)**
4,375 **Average Weekday Unlinked Trips**
2,600 **Average Saturday Unlinked Trips**
1,010 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30012
Reporter Type: Full Reporter

Financial Information

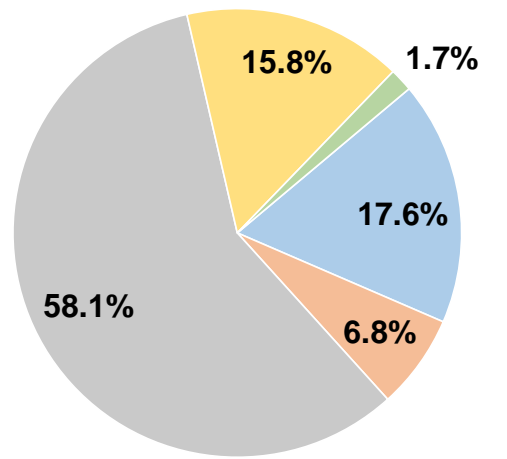
Sources of Operating Funds Expended

Fare Revenues	\$1,651,776	17.6%
Local Funds	\$639,723	6.8%
State Funds	\$5,452,252	58.1%
Federal Assistance	\$1,486,190	15.8%
Other Funds	\$156,481	1.7%
Total Operating Funds Expended	\$9,386,422	100.0%

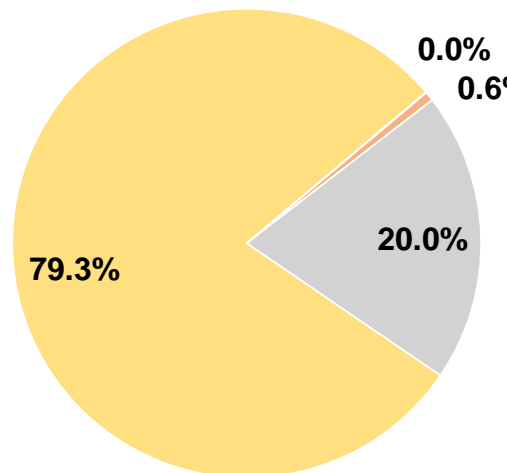
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,609	0.6%
State Funds	\$3,277,086	20.0%
Federal Assistance	\$12,996,655	79.3%
Other Funds	\$5,747	0.0%
Total Capital Funds Expended	\$16,385,097	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	-	\$407,548	\$7,907	\$0	\$0	\$415,455
Inclined Plane	2	-	\$0	\$61,944	\$0	\$0	\$61,944
Bus	53	-	\$0	\$28,807	\$15,841,979	\$36,912	\$15,907,698
Total	83	-	\$407,548	\$98,658	\$15,841,979	\$36,912	\$16,385,097

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,018,237	74.8%
Materials and Supplies	\$1,646,170	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$722,017	7.7%
Total Operating Expenses	\$9,386,424	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,474,763	\$758,357	\$415,455	725,840	57,442	298,233	20,127	0.0	39	28	28.2%	4.7
Inclined Plane	\$547,948	\$112,895	\$61,944	12,029	70,761	3,063	1,206	0.3	2	2	0.0%	30.0
Bus	\$7,363,713	\$780,524	\$15,907,698	4,454,200	1,155,281	1,051,089	78,853	0.0	53	53	0.0%	6.9
Total	\$9,386,424	\$1,651,776	\$16,385,097	5,192,069	1,283,484	1,352,385	100,186	0.3	94	83	11.7%	

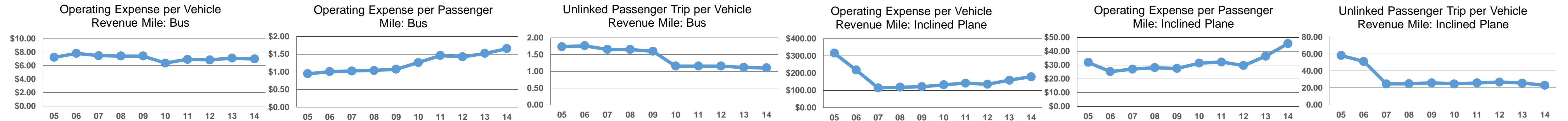
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$73.27
Inclined Plane	\$178.89	\$454.35
Bus	\$7.01	\$93.39
Total	\$6.94	\$93.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.03	\$25.67	0.2	2.9
Inclined Plane	\$45.55	\$7.74	23.1	58.7
Bus	\$1.65	\$6.37	1.1	14.7
Total	\$1.81	\$7.31	0.9	12.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.