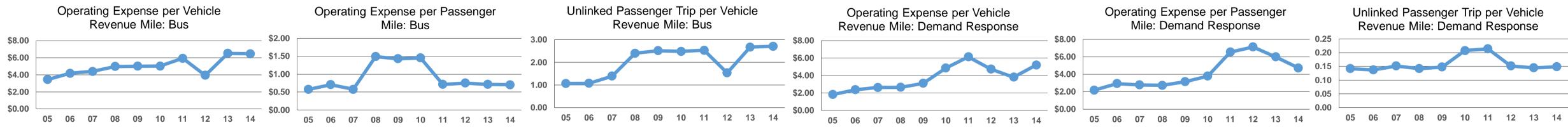
|   |                                       |                         | General Info                           | ormation            |  |                           |                        |                                       |                                   | Financial I        | nformatio      | on       |
|---|---------------------------------------|-------------------------|--|---------------------|--|---------------------------|------------------------|---------------------------------------|-----------------------------------|--------------------|----------------|----------|
| Urbanized Area Statistics - 2010 Census Service Consumption |                                       |                         |  | า                   | Database Information                     |                           |                        | Sources of Operating Funds Expended   |                                   |                    |                | Opera    |
| Lynchburg, VA 8,629,427 <b>A</b>                            |                                       |                         | 8,629,427 Annual Passenger Miles (PMT) |                     |  | NTDID:                    | 30008                  |                                       | Fare Revenues                     | \$1,110,995        | 16.5%          |          |
|   |                                       |                         | 2,511,259 Annual Unlinked Trips (UPT)  |                     |  | Reporter Type:            | Full Reporter          |                                       | Local Funds                       | \$891,300          | 13.2%          |          |
| 116,636 <b>Populatio</b>                                    | 7,708                                 | Average Weekday         | Unlinked Trips                         |                     |  |                           |                        | State Funds                           | \$1,673,517                       | 24.8%              |                |          |
| 271 Pop. Rank   | 6,111 Average Saturday Unlinked Trips |                         |  |                     |  |                           | Fe                     | deral Assistance                      | \$1,973,720                       | 29.3%              |                |          |
| -   |                                       | 0                       | Average Sunday                         | Jnlinked Trips      |  |                           |                        |                                       | Other Funds                       | \$1,093,376        | 16.2%          | 29.      |
|   |                                       |                         | <b>J</b>                               |                     |  |                           |                        | Total Operating                       | Funds Expended                    | \$6,742,908        | 100.0%         |          |
| Somuios Area Statistica                                     | Somia                                 | o Supplied              |  |                     |  |                           | C                      | ouroop of Conital                     | Fundo Exponded                    |                    |                |          |
| Service Area Statistics                                     |                                       |                         | e Supplied                             | Nanua Milaa (V/DM)  |  |                           |                        | 3                                     |                                   | Funds Expended     | 0.00/          |          |
| 72 Square Mi  |                                       |                         |  | evenue Miles (VRM)  |  |                           |                        |                                       | Fare Revenues                     | \$0<br>\$667.210   | 0.0%           |          |
| 80,846 Population   | n                                     |                         |  | evenue Hours (VRH   | •  |                           |                        |                                       | Local Funds \$667,2               |                    | 8.6%           |          |
|   |                                       |                         | -                                      | d in Maximum Servi  | • •                                      |                           |                        | Γ.                                    | State Funds                       | \$900,156          | 11.6%          |          |
|   |                                       | 50 \                    | venicies Available                     | e for Maximum Serv  | lce (VAIVIS)                             |                           |                        | FE                                    | deral Assistance                  | \$6,203,181        | 79.8%          | 0        |
|   |                                       |                         | Modal Char                             | actoristics         |  |                           |                        | Total Capita                          | Other Funds                       | \$0<br>\$7 770 547 | 0.0%<br>100.0% | Capi     |
|   | Vehicles C                            | Operated                |  |                     |  |                           |                        | i otar Capita                         | I Funds Expended                  | \$7,770,547        | 100.070        |          |
| Modal Overview  | in Maximun                            | •                       |  | Use                 | s of Capital Fu                          | nds                       |                        | Sur                                   | nmary of Operation                | ng Expenses (OE)   |                |          |
|   | Directly                              |                         |  | Revenue Systems and |  | •                         |                        | Cui                                   |                                   |                    |                |          |
| Mode  | Operated                              | Transportation          | Vehicles                               | Guideways           | Stations                                 |                           | Total                  | Salary                                | Wages, Benefits                   | \$5,039,156        | 74.7%          |          |
| Demand Response   | g                                     | -                       | \$0                                    | \$0                 | \$0                                      | \$0                       | \$0                    | •                                     | als and Supplies                  | \$1,305,305        | 19.4%          |          |
| Bus   | 27                                    |                         | \$19,632                               | \$22,637            | \$7,682,826                              | •                         | \$7,770,547            |                                       | d Transportation                  | \$0<br>\$0         | 0.0%           | 79.8     |
| Total   | 36                                    |                         | \$19,632                               | \$22,637            | \$7,682,826                              |                           | \$7,770,547            |                                       | erating Expenses                  | \$398,447          | 5.9%           |          |
| 10141   |                                       |                         | <b><i><i>Q</i></i>10,002</b>           | <b>\u01712</b> ,001 | <b><i><i>w</i></i></b> <i>i</i> ,002,020 | φ <b></b> 0,- <b>-</b> 02 | <i><b>Q</b></i> []][]] | •                                     | perating Expenses                 | \$6,742,908        | 100.0%         |          |
|   |                                       |                         |  |                     |  |                           |                        | Reconciling OE Ca                     |                                   | \$0                | 100.070        |          |
|   |                                       |                         |  |                     |  |                           |                        | 0                                     | d Transportation                  | ψΟ                 |                |          |
|   |                                       |                         |  |                     |  |                           |                        |                                       | orted Separately)                 | \$0                |                |          |
| <b>Operation Characteristic</b>                             | 66                                    |                         |  |                     |  |                           |                        | Fixed Cuideway                        | Vahialaa Availahla                | Vahialas Operated  |                |          |
| Operation onaracteristic                                    |                                       |                         | Uses of                                | Annual              | Appual                                   | Annual Vehicle            | Annual Vehicle         | Directional                           | Vehicles Available<br>for Maximum | •                  |                | Bo       |
| Mada  | Operating<br>Expanses                 | Fore Boyenues           |  |                     | Annual                                   |                           |                        |                                       |                                   | in Maximum         | <b>S m</b>     | Pe       |
| Mode  | Expenses                              | Fare Revenues           | Capital Funds                          | •                   |  |                           | Revenue Hours          | Route Miles                           | Service                           | Service            | Sþ             | are Veh  |
| Demand Response   | \$797,788<br>\$5,045,120              | \$64,800<br>\$1,046,105 | \$0<br>\$7,770,547                     | 168,840             | 22,851                                   | 153,519                   | 15,929                 | 0.0                                   | 11                                | 9                  |                | 1        |
| Bus   | \$5,945,120                           | \$1,046,195             | \$7,770,547                            | 8,460,587           | 2,488,408                                |                           | 84,252                 | 0.0                                   | 39<br><b>50</b>                   | 27<br>36           |                | 3        |
| Total   | \$6,742,908                           | \$1,110,995             | \$7,770,547                            | 8,629,427           | 2,511,259                                | 1,072,884                 | 100,181                | 0.0                                   | 50                                | 50                 |                | 2        |
| Performance Measures  |                                       |                         | rvice Efficiency                       | ,                   |  | _                         |                        |                                       | Service Effe                      | ectiveness         |                |          |
|   |                                       | ting Expenses per       | Opera                                  | ating Expenses per  |  |                           | Operating Exp          | penses per Opera                      | ting Expenses per                 | Unlinked           | Trips per      |          |
| Mode  | Ver                                   | hicle Revenue Mile      | Veh                                    | icle Revenue Hour   |  | Mode                      | Pass                   | enger Mile Unlink                     | ed Passenger Trip                 | Vehicle Reve       | enue Mile      | Veh      |
| Demand Response   |                                       | \$5.20                  |  | \$50.08             |  | Demand Response           | 9                      | \$4.73                                | \$34.91                           |                    | 0.1            |          |
| Bus   |                                       | \$6.47                  |  | \$70.56             |  | Bus                       |                        | \$0.70                                | \$2.39                            |                    | 2.7            |          |
| Total   |                                       | \$6.28                  |  | \$67.31             |  | Total                     |                        | \$0.78                                | \$2.69                            |                    | 2.3            |          |
| Operating Expense pe  | r Vehicle                             | Operating Expense       | per Passenger                          | Unlinked Pass       | senger Trip per Veh                      | icle                      | Operating Expense pe   | er Vehicle                            | Operating Expense                 | per Passenger      | Unlinked F     | Passende |
| Revenue Mile: B   |                                       | Mile: B                 |  |                     | enue Mile: Bus                           |                           | evenue Mile: Demand    |                                       | Mile: Demand I                    |                    | Revenue        | •        |
| \$8.00  | \$2.00                                |                         |  | 3.00                |  | \$8.00                    |                        | \$8.00                                |                                   | 0.25               |                |          |
| \$6.00  | \$1.50                                |                         |  | 2.00                |  | \$6.00                    |                        | \$6.00                                |                                   | 0.20               |                |          |
| \$4.00  | \$1.00                                |                         |  |                     |  | \$4.00                    |                        | \$4.00                                |                                   | 0.15               |                |          |
| \$2.00  | \$0.50                                |                         | <b>b00</b>                             | 1.00                |  | \$2.00                    |                        | \$2.00                                |                                   | 0.10               |                |          |
| \$0.00  | \$0.00                                |                         |  | 0.00                |  | \$0.00                    |                        | \$0.00                                |                                   |                    |                |          |
| 05 06 07 00 00 40   |                                       | 05 00 07 00 00          | 10 11 10 10 11                         | 05 06 07 08         | 00 10 11 12                              | 12 1/                     |                        | · · · · · · · · · · · · · · · · · · · |                                   | 0 44 40 40 44      | 05 06 07       | 08 00    |

|  |                                       |  | General Info              | ormation           |                                       |                 |   |                                     |                                     | Financial I            | nformatio             | on       |
|--|---------------------------------------|--|---------------------------|--------------------|---------------------------------------|-----------------|---|-------------------------------------|-------------------------------------|------------------------|-----------------------|----------|
| <b>Urbanized Area Statistics</b>                   | Servio                                | Service Consumption  |                           |                    | Database Information                  |                 |   | Sources of Operating Funds Expended |                                     |                        | Opera                 |          |
| Lynchburg, VA 8,629,427                            |                                       |  | Annual Passenge           | r Miles (PMT)      |                                       | NTDID: 3        | 30008                                       |                                     | Fare Revenues                       | \$1,110,995            | 16.5%                 |          |
| 89 Square Mile                                     | 2,511,259                             | Annual Unlinked  | Trips (UPT)               |                    | Reporter Type: Full Reporter          |                 |   | Local Funds                         | \$891,300                           | 13.2%                  |                       |          |
| 116,636 Population                                 |                                       | 7,708  | Average Weekday           | Unlinked Trips     |                                       |                 |   |                                     | State Funds                         | \$1,673,517            | 24.8%                 |          |
| 271 Pop. Rank o                                    | 6,111 Average Saturday Unlinked Trips |  |                           |                    |                                       |                 |   | deral Assistance                    | \$1,973,720                         | 29.3%                  |                       |          |
|  |                                       | 0  | Average Sunday            | Jnlinked Trips     |                                       |                 |   |                                     | Other Funds                         | \$1,093,376            | 16.2%                 | 29.3     |
|  |                                       |  | 0 )                       | •                  |                                       |                 |   | Total Operating                     | g Funds Expended                    | \$6,742,908            | 100.0%                |          |
| Service Area Statistics                            | Servic                                | so Supplied  |                           |                    |                                       |                 | s   | ources of Canital                   | Funds Expended                      |                        |                       |          |
|  |                                       | Service Supplied<br>1,072,884 Annual Vehicle Revenue Miles (VRM) |                           |                    |                                       |                 |   | 3                                   | Fare Revenues                       | \$0                    | 0.0%                  |          |
| 72 Square Miles<br>80,846 Population               |                                       |  |                           | evenue Hours (VRM) |                                       |                 |   |                                     | \$667,210                           | 8.6%                   |                       |          |
|  |                                       | ,  |                           | d in Maximum Servi | <i>,</i>                              |                 |   |                                     | Local Funds<br>State Funds          | \$900,156              | 11.6%                 |          |
|  |                                       |  | -                         | e for Maximum Serv |                                       |                 |   | Fr                                  | deral Assistance                    | \$6,203,181            | 79.8%                 |          |
|  |                                       | 50 1   |                           |                    |                                       |                 |   |                                     | Other Funds                         | \$0,203,181<br>\$0     | 0.0%                  | Capi     |
|  |                                       | Modal Characteristics  |                           |                    |                                       |                 |   | Total Capital Funds Expended        |                                     | \$7,770,547            | 100.00/               | Capi     |
|  | Vehicles O                            | perated  |                           |                    |                                       |                 |   |                                     |                                     | <i> </i>               |                       |          |
| Modal Overview                                     | in Maximun                            | m Service Uses of Cap  |                           |                    |                                       | nds             |   | Sur                                 | nmary of Operati                    | ng Expenses (OE)       |                       |          |
|  | Directly                              | Purchased  | Revenue                   | Systems and        | Facilities and                        |                 |   |                                     |                                     |                        |                       |          |
| Mode   | Operated                              | Transportation   | Vehicles                  | Guideways          | Stations                              | Other           | Total                                       | Salary,                             | Wages, Benefits                     | \$5,039,156            | 74.7%                 |          |
| Demand Response                                    | 9                                     | -  | \$0                       | \$0                | \$0                                   | \$0             | \$0   | Mater                               | ials and Supplies                   | \$1,305,305            | 19.4%                 | 79.8     |
| Bus  | 27                                    | -  | \$19,632                  | \$22,637           | \$7,682,826                           | \$45,452        | \$7,770,547                                 | Purchase                            | d Transportation                    | \$0                    | 0.0%                  | 79.0     |
| Total  | 36                                    |  | \$19,632                  | \$22,637           | \$7,682,826                           | \$45,452        | \$7,770,547                                 | Other Ope                           | erating Expenses                    | \$398,447              | 5.9%                  |          |
|  |                                       |  |                           |                    |                                       |                 |   | Total O                             | perating Expenses                   | \$6,742,908            | 100.0%                |          |
|  |                                       |  |                           |                    |                                       |                 |   | Reconciling OE Ca                   | ash Expenditures                    | \$0                    |                       |          |
|  |                                       |  |                           |                    |                                       |                 |   | Purchase                            | d Transportation                    |                        |                       |          |
|  |                                       |  |                           |                    |                                       |                 |   | (Rep                                | orted Separately)                   | \$0                    |                       |          |
| <b>Operation Characteristics</b>                   | 5                                     |  |                           |                    |                                       |                 |   | Fixed Guideway                      | Vehicles Available                  | Vehicles Operated      |                       |          |
|  | Operating                             |  | Uses of                   | Annual             | Annual                                | Annual Vehicle  | Annual Vehicle                              | Directional                         | for Maximum                         | in Maximum             |                       | Pe       |
| Mode   | Expenses                              | Fare Revenues  | <b>Capital Funds</b>      | Passenger Miles    |                                       |                 | <b>Revenue Hours</b>                        | Route Miles                         | Service                             |                        | Sp                    | oare Veh |
| Demand Response                                    | \$797,788                             | \$64,800   | \$0                       | 168,840            | 22,851                                |                 | 15,929                                      | 0.0                                 | 11                                  | 9                      | -P                    | 1        |
| Bus  | \$5,945,120                           | \$1,046,195  | \$7,770,547               | 8,460,587          | 2,488,408                             | •               | 84,252                                      | 0.0                                 | 39                                  | 27                     |                       | 3        |
| Total  | \$6,742,908                           | \$1,110,995  | \$7,770,547               | 8,629,427          | 2,511,259                             |                 | 100,181                                     | 0.0                                 | 50                                  | 36                     |                       | 2        |
|  |                                       |  |                           |                    |                                       |                 |   |                                     | · · · · · ·                         |                        |                       |          |
| Performance Measures                               | Operat                                | Se<br>ting Expenses per  | rvice Efficiency<br>Opera | ting Expenses per  |                                       | _               | Operating Exp                               | oenses per Opera                    | Service Effe<br>ting Expenses per   | ectiveness<br>Unlinked | Trips per             |          |
| Mode   | -                                     | icle Revenue Mile  | -                         | icle Revenue Hour  |                                       | Mode            | •••   | • •                                 | ed Passenger Trip                   |                        |                       | Veh      |
| Demand Response                                    | V CI                                  | \$5.20   |                           | \$50.08            |                                       | Demand Response |   | \$4.73                              | \$34.91                             |                        | 0.1                   | VCI      |
| Bus  |                                       | \$6.47   |                           | \$70.56            |                                       | Bus             | 7   | \$0.70                              | \$2.39                              |                        | 2.7                   |          |
| Total  |                                       | \$6.28   |                           | \$67.31            |                                       | Total           |   | \$0.78                              | \$ <b>2.69</b>                      |                        | 2.3                   |          |
|  |                                       |  |                           |                    | <u> </u>                              |                 |   |                                     |                                     |                        |                       |          |
| Operating Expense per Vehicle<br>Revenue Mile: Bus |                                       | Operating Expense<br>Mile: B                                     |                           |                    | senger Trip per Veh<br>enue Mile: Bus |                 | Operating Expense pe<br>evenue Mile: Demand |                                     | Operating Expense<br>Mile: Demand I |                        | Unlinked F<br>Revenue | •        |
| \$8.00   | \$2.00                                |  |                           | 3.00               |                                       | \$8.00          |   |                                     |                                     | 0.25                   |                       |          |
| \$6.00   | \$1.50                                |  |                           | 2.00               |                                       | \$6.00          |   | \$6.00                              |                                     | 0.20                   |                       |          |
| \$4.00   | \$1.00                                |  |                           | 2.00               |                                       | \$4.00          |   | \$4.00                              | _                                   | 0.15                   |                       |          |
| \$2.00   | \$0.50                                |  | <b>b</b> 0                | 1.00               |                                       | \$2.00          |   | \$2.00                              |                                     | 0.10                   |                       |          |
| \$0.00   | \$0.00                                |  |                           | 0.00               |                                       | \$2.00          |   | \$0.00                              | -                                   | 0.05                   |                       |          |
| 05 00 07 00 00 40 44                               | - υ.υ<br>- 40.00 -                    | 05 00 07 00 00   |                           | 05 06 07 09        | 09 10 11 12                           | 13 1/ 0.00      |   |                                     | E 00 07 00 00 44                    | 0 44 40 40 44          | 05 06 07              | 08 00    |

|   |             |                                      | General Info                          | ormation           |                                       |                      |                            |                                     |                                   | Financial I                     | nformati               | on       |
|---|-------------|--------------------------------------|---------------------------------------|--------------------|---------------------------------------|----------------------|----------------------------|-------------------------------------|-----------------------------------|---------------------------------|------------------------|----------|
| Urbanized Area Statistics - 2010 Census Service Consumption |             |                                      |                                       |                    |                                       | Database             | Information                | Sources of Operating Funds Expended |                                   |                                 |                        | Opera    |
|   |             |                                      | 629,427 Annual Passenger Miles (PMT)  |                    |                                       | NTDID:               |                            | Fare Revenues                       |                                   | \$1,110,995                     | 16.5%                  |          |
|   |             |                                      | 2,511,259 Annual Unlinked Trips (UPT) |                    |                                       |                      | Full Reporter              |                                     | Local Funds                       | \$891,300                       | 13.2%                  |          |
| 116,636 Population  | 7,708       | 7,708 Average Weekday Unlinked Trips |                                       |                    |                                       |                      |                            | State Funds                         | \$1,673,517                       | 24.8%                           |                        |          |
| 271 <b>Pop. Rank</b>  | 6,111       | Average Saturday                     | / Unlinked Trips                      |                    |                                       |                      | Fe                         | deral Assistance                    | \$1,973,720                       | 29.3%                           |                        |          |
|   |             | 0 /                                  | Average Sunday                        | Unlinked Trips     |                                       |                      |                            |                                     | Other Funds                       | \$1,093,376                     | 16.2%                  | 29.      |
|   |             |                                      |                                       | •                  |                                       |                      |                            | Total Operating                     | J Funds Expended                  |                                 | 100.0%                 |          |
|   |             |                                      |                                       |                    |                                       |                      |                            |                                     |                                   |                                 |                        |          |
| Service Area Statistics                                     |             | ce Supplied                          |                                       |                    |                                       |                      | S                          |                                     | Funds Expended                    |                                 |                        |          |
| 72 Square Mil   |             |                                      | evenue Miles (VRM)                    |                    |                                       |                      |                            | Fare Revenues                       | \$0                               | 0.0%                            |                        |          |
| 80,846 Population   | 1           |                                      |                                       | evenue Hours (VRH  | •                                     |                      |                            |                                     | Local Funds                       | \$667,210                       | 8.6%                   |          |
|   |             |                                      | -                                     | d in Maximum Servi | • •                                   |                      |                            | _                                   | State Funds                       | \$900,156                       | 11.6%                  |          |
|   |             | 50                                   | Vehicles Available                    | e for Maximum Serv | vice (VAMS)                           |                      |                            | Fe                                  | deral Assistance                  | \$6,203,181                     | 79.8%                  |          |
|   |             |                                      |                                       |                    |                                       |                      |                            |                                     | Other Funds                       | \$0                             | 0.0%                   | Сар      |
|   |             |                                      | Modal Char                            | acteristics        |                                       |                      |                            | Total Capita                        | I Funds Expended                  | \$7,770,547                     | 100.0%                 |          |
|   | Vehicles C  | •                                    |                                       |                    |                                       |                      |                            | •                                   |                                   |                                 |                        |          |
| Modal Overview  |             | mum Service Uses of C                |                                       |                    |                                       |                      |                            | Sur                                 | nmary of Operation                | ng Expenses (OE)                |                        |          |
|   | Directly    | Purchased                            | Revenue                               | Systems and        |                                       |                      | Tatal                      | 0.1                                 |                                   |                                 | 74 70/                 |          |
| Mode  | Operated    | Transportation                       | Vehicles                              | Guideways          |                                       |                      | Total                      | •                                   | Wages, Benefits                   | \$5,039,156                     | 74.7%                  |          |
| Demand Response   | 9           | -                                    | \$0                                   | \$0<br>\$00.007    | \$0                                   | \$0<br>© 45 450      | \$0<br>*7 770 F 47         |                                     | als and Supplies                  | \$1,305,305                     | 19.4%                  | 79.8     |
| Bus<br>Total  | 27<br>36    | -                                    | \$19,632                              | \$22,637           | \$7,682,826                           |                      | \$7,770,547<br>\$7,770,547 |                                     | d Transportation                  | \$0<br>\$208,447                | 0.0%<br>5.9%           |          |
| Total   | 50          |                                      | \$19,632                              | \$22,637           | \$7,682,826                           | \$45,452             | \$7,770,547                | •                                   | erating Expenses                  | \$398,447<br><b>\$6,742,908</b> | 5.9 <i>%</i><br>100.0% |          |
|   |             |                                      |                                       |                    |                                       |                      |                            | Reconciling OE Ca                   | • •                               | \$0,742,908                     | 100.076                |          |
|   |             |                                      |                                       |                    |                                       |                      |                            | •                                   | d Transportation                  | ψΟ                              |                        |          |
|   |             |                                      |                                       |                    |                                       |                      |                            |                                     | orted Separately)                 | \$0                             |                        |          |
|   |             |                                      |                                       |                    |                                       |                      |                            |                                     |                                   |                                 |                        |          |
| <b>Operation Characteristic</b>                             | S           |                                      |                                       |                    |                                       |                      |                            | Fixed Guideway Vehicles Available   |                                   | •                               |                        |          |
|   | Operating   |                                      | Uses of                               | Annual             | Annual                                | Annual Vehicle       | Annual Vehicle             | Directional                         | for Maximum                       | in Maximum                      |                        | Pe       |
| Mode  | Expenses    | Fare Revenues                        | Capital Funds                         | Passenger Miles    | Unlinked Trips                        | <b>Revenue Miles</b> | <b>Revenue Hours</b>       | Route Miles                         | Service                           | Service                         | Sp                     | are Veł  |
| Demand Response   | \$797,788   | \$64,800                             | \$0                                   | 168,840            | 22,851                                | 153,519              | 15,929                     | 0.0                                 | 11                                | 9                               |                        | 1        |
| Bus   | \$5,945,120 | \$1,046,195                          | \$7,770,547                           | 8,460,587          | 2,488,408                             | ,                    | 84,252                     | 0.0                                 | 39                                | 27                              |                        | 3        |
| Total   | \$6,742,908 | \$1,110,995                          | \$7,770,547                           | 8,629,427          | 2,511,259                             | 1,072,884            | 100,181                    | 0.0                                 | 50                                | 36                              |                        | 2        |
| Performance Measures  |             | Se                                   | rvice Efficiency                      | ,                  |                                       |                      |                            |                                     | Service Eff                       | ectiveness                      |                        |          |
|   |             | ating Expenses per                   |                                       | ating Expenses per |                                       | -                    | Operating Exp              | enses per Opera                     | ting Expenses per                 | Unlinked                        | Trips per              |          |
| Mode  | •           | Vehicle Revenue Mile                 |                                       | nicle Revenue Hour | -                                     |                      | ••••                       | ssenger Mile Unlinked Passenger T   |                                   |                                 | · ·                    | Veł      |
| Demand Response   |             | \$5.20                               |                                       | \$50.08            |                                       | Demand Response      |                            | \$4.73                              | \$34.91                           |                                 | 0.1                    |          |
| Bus   |             | \$6.47                               |                                       | \$70.56            |                                       | Bus                  | -                          | \$0.70                              | \$2.39                            |                                 | 2.7                    |          |
| Total   |             | \$6.28                               |                                       | \$67.31            |                                       | Total                |                            | \$0.78                              | \$2.69                            |                                 | 2.3                    |          |
|   |             |                                      |                                       |                    |                                       |                      |                            |                                     |                                   |                                 |                        |          |
| Operating Expense per<br>Revenue Mile: Bu                   |             | Operating Expense<br>Mile: B         |                                       |                    | senger Trip per Veh<br>enue Mile: Bus |                      | Operating Expense per      |                                     | Operating Expense<br>Mile: Demand |                                 | Unlinked P<br>Revenue  | •        |
| \$8.00  | \$2.00      |                                      | 005                                   | - 3.00             |                                       | \$8.00               | evenue Mile: Demand        | \$8.00                              |                                   | 0.25                            | Revenue                | Mile. De |
| \$6.00  | \$1.50      |                                      |                                       | _                  |                                       | \$6.00               |                            | \$6.00                              |                                   | 0.20                            |                        |          |
| \$4.00  | \$1.00      |                                      |                                       | 2.00               | $\sim$                                |                      |                            | \$4.00                              |                                   | 0.15                            |                        |          |
| \$2.00  | \$0.50      |                                      |                                       | 1.00               | •                                     | \$4.00               |                            | \$2.00                              |                                   | 0.10                            |                        |          |
| \$2.00  |             |                                      |                                       | 0.00               |                                       | \$2.00               |                            | \$2.00                              |                                   | 0.05                            |                        |          |
| φ0.00   | \$0.00      |                                      |                                       |                    | 00 10 11 12                           | 12 14 \$0.00         |                            | ⇒0.00                               |                                   | 0.00                            | 05 06 07               | 0.0 0.0  |



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2014 Annual Agency Profile

