

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

8,629,427 Annual Passenger Miles (PMT)
2,511,259 Annual Unlinked Trips (UPT)
7,708 Average Weekday Unlinked Trips
6,111 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Financial Information

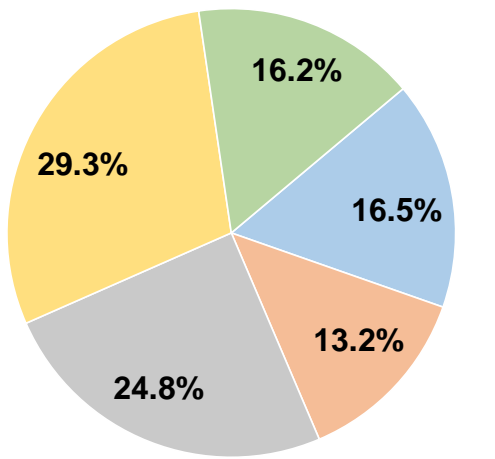
Sources of Operating Funds Expended

Fare Revenues	\$1,110,995	16.5%
Local Funds	\$891,300	13.2%
State Funds	\$1,673,517	24.8%
Federal Assistance	\$1,973,720	29.3%
Other Funds	\$1,093,376	16.2%
Total Operating Funds Expended	\$6,742,908	100.0%

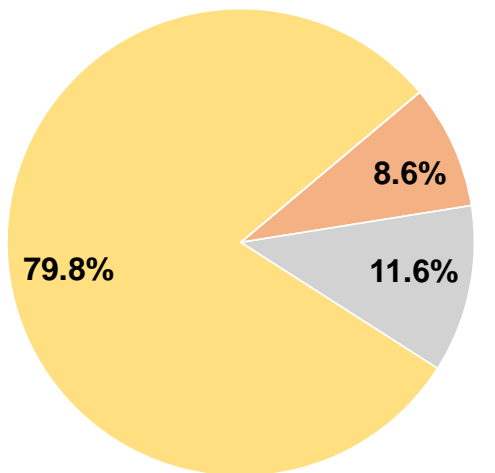
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$667,210	8.6%
State Funds	\$900,156	11.6%
Federal Assistance	\$6,203,181	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,770,547	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,072,884 Annual Vehicle Revenue Miles (VRM)
100,181 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$19,632	\$22,637	\$7,682,826	\$45,452	\$7,770,547
Total	36	-	\$19,632	\$22,637	\$7,682,826	\$45,452	\$7,770,547

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,039,156	74.7%
Materials and Supplies	\$1,305,305	19.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$398,447	5.9%
Total Operating Expenses	\$6,742,908	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$797,788	\$64,800	\$0	168,840	22,851	153,519	15,929	0.0	11	9	18.2%	2.7
Bus	\$5,945,120	\$1,046,195	\$7,770,547	8,460,587	2,488,408	919,365	84,252	0.0	39	27	30.8%	5.4
Total	\$6,742,908	\$1,110,995	\$7,770,547	8,629,427	2,511,259	1,072,884	100,181	0.0	50	36	28.0%	

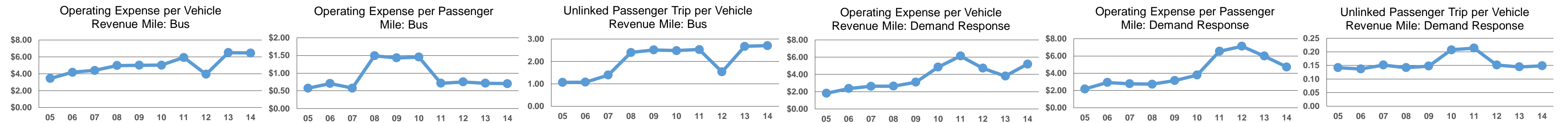
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$50.08
Bus	\$6.47	\$70.56
Total	\$6.28	\$67.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.73	\$34.91	0.1	1.4
Bus	\$0.70	\$2.39	2.7	29.5
Total	\$0.78	\$2.69	2.3	25.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.