Huntington, WV-KY-OH

## The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West 2014 Annual Agency Profile CEO: Mr. Paul Davis Huntington, WV 25779 304-529-6094

**Database Information** 

**NTDID**: 30002

Reporter Type: Full Reporter

#### **General Information**

**Service Consumption** 5,153,174 Annual Passenger Miles (PMT) 927,895 Annual Unlinked Trips (UPT)

3,168 Average Weekday Unlinked Trips 2,286 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

# **Service Area Statistics**

178 Pop. Rank out of 498 UZAs

130 **Square Miles** 202,637 Population

**Urbanized Area Statistics - 2010 Census** 

130 **Square Miles** 

202,637 Population

#### **Service Supplied**

1,318,695 Annual Vehicle Revenue Miles (VRM) 78,823 Annual Vehicle Revenue Hours (VRH)

37 Vehicles Operated in Maximum Service (VOMS)

57 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

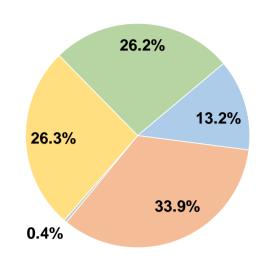
Medel Overview	Vehicles C	•	Hose of Carital Funda					
Modal Overview	in Maximum Service Directly Purchased		Uses of Capital Funds Revenue Systems and Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0	
Bus	27	-	\$2,146,552	\$0	\$495,102	\$44,170	\$2,685,824	
Total	37	-	\$2,146,552	<b>\$0</b>	\$495,102	\$44,170	\$2,685,824	

### **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues \$864,041 13.2% Local Funds \$2,224,252 33.9% State Funds \$27,784 0.4% \$1,724,331 26.3% Federal Assistance 26.2% Other Funds \$1,721,116 **Total Operating Funds Expended** \$6,561,524 100.0%

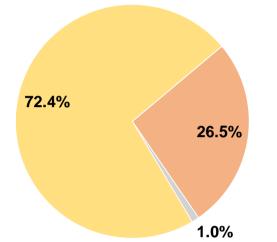
## **Sources of Capital Funds Expended**

0.0% \$0 Fare Revenues \$712,401 26.5% Local Funds State Funds \$27,718 1.0% Federal Assistance \$1,945,705 72.4% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$2,685,824



**Operating Funding Sources** 

#### **Capital Funding Sources**



**Unlinked Trips per** 

09 10 11 12 13 14

2.0

15.0

11.8

# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,471,637	68.1%
Materials and Supplies	\$1,229,408	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$860,479	13.1%
<b>Total Operating Expenses</b>	\$6,561,524	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

**Service Effectiveness** 

Operating Expense per Passenger

Mile: Demand Response

\$5.00

\$3.00

\$2.00

\$1.00

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	<b>Vehicles Available</b>	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$788,631	\$109,208	\$0	207,616	40,003	329,248	19,733	0.0	17	10	41.2%	5.4
Bus	\$5,772,893	\$754,833	\$2,685,824	4,945,558	887,892	989,447	59,090	0.0	40	27	32.5%	7.2
Total	\$6,561,524	\$864,041	\$2,685,824	5,153,174	927,895	1,318,695	78,823	0.0	57	37	35.1%	

\$3.00

11 12 13 14

Unlinked Passenger Trip per Vehicle

Revenue Mile: Bus

### **Performance Measures**

Operating Expense per Vehicle

Revenue Mile: Bus

### **Service Efficiency**

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.40	\$39.97
Bus	\$5.83	\$97.70
Total	\$4.98	\$83.24

Operating Expense per Passenger

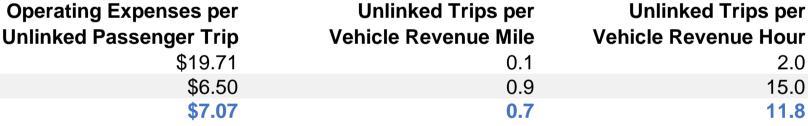
Mile: Bus

	Operating Expenses per	Op
Mode	Passenger Mile	Un
Demand Response	\$3.80	
Bus	\$1.17	
Total	\$1.27	

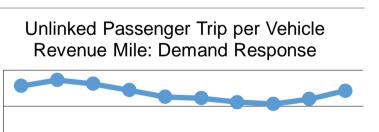
Operating Expense per Vehicle

Revenue Mile: Demand Response

10 11 12 13



10 11 12 13



06 07 08

## Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$2.00

\$0.50