

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV
98 Square Miles
153,199 Population
214 Pop. Rank out of 498 UZAs
Other UZAs Served
0 West Virginia Non-UZA

Service Area Statistics

902 Square Miles
192,315 Population

Service Consumption

14,086,658 Annual Passenger Miles (PMT)
2,741,242 Annual Unlinked Trips (UPT)
9,174 Average Weekday Unlinked Trips
5,643 Average Saturday Unlinked Trips
2,076 Average Sunday Unlinked Trips

Database Information

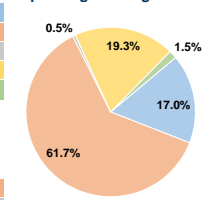
NTDID: 30001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,054,172	17.0%
Local Funds	\$7,437,300	61.7%
State Funds	\$62,119	0.5%
Federal Assistance	\$2,320,920	19.3%
Other Funds	\$181,176	1.5%
Total Operating Funds Expended	\$12,055,687	100.0%

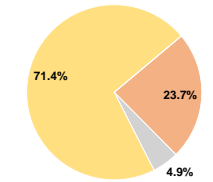
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,098,011	23.7%
State Funds	\$227,295	4.9%
Federal Assistance	\$3,309,181	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,634,487	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$8,958,468	74.7%
Materials and Supplies	\$2,521,574	21.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$512,227	4.3%
Total Operating Expenses	\$11,992,269	100.0%
Reconciling OE Cash Expenditures	\$63,418	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	47	-	\$4,467,888	\$156,149	\$0	\$10,450	\$4,634,487
Total	59	-	\$4,467,888	\$156,149	\$0	\$10,450	\$4,634,487

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,012,533	\$49,439	\$0	375,190	27,207	336,385	27,019	0.0	15	12	20.0%	3.7
Bus	\$10,979,736	\$2,004,733	\$4,634,487	13,711,468	2,714,035	2,415,093	138,002	0.0	54	47	13.0%	6.4
Total	\$11,992,269	\$2,054,172	\$4,634,487	14,086,658	2,741,242	2,751,478	165,021	0.0	69	59	14.5%	

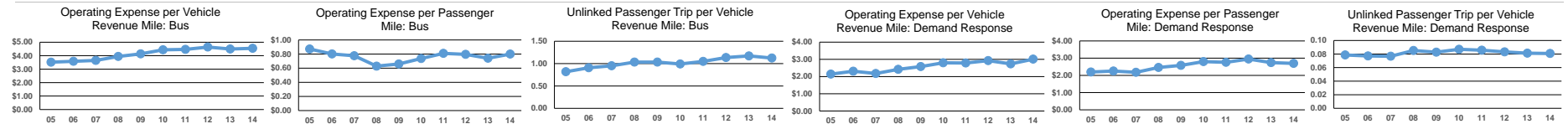
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$37.47
Bus	\$4.55	\$79.56
Total	\$4.36	\$72.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.70	\$37.22	0.1	1.0
Bus	\$0.80	\$4.05	1.1	19.7
Total	\$0.85	\$4.37	1.0	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016