http://www.rideonkrt.com/ 1550 4TH AVENUE Charleston, WV 25324

Kanawha Valley Regional Transportation Authority (KVRTA) 2014 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database								Financial Information					
Charleston, WV		ce Consumption		Database Information NTDID: 30001			Sources of Operating Funds Expende Fare Revenues \$2.054.17		\$2.054.172	17.0%	Operating F	Funding Sour	
98 Square Miles	14,086,658 Annual Passenger Miles (PMT) 2,741,242 Annual Unlinked Trips (UPT) 9,174 Average Weekday Unlinked Trips 5,643 Average Saturday Unlinked Trips 2,076 Average Sunday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$7,437,300	61.7%	0.5%		
153.199 Population									\$62,119	0.5%		19.3% 1.5	
214 Pop. Rank ou							Federal Assistance Other Funds	\$2,320,920	19.3%				
Other UZAs Served								\$181.176	1.5%				
0 West Virginia Non-UZA		2,070 Average Sunday Uninked Trips						Total Operating Funds Expended		* - / -	100.0%		17.0%
Service Area Statistics			0						Sources of Conit	el Fundo Expended			
902 Square Miles		Servio						Fare Revenues	al Funds Expended	0.0%	61.7%		
		2,751,478 Annual Vehicle Revenue Miles (VRM) 165,021 Annual Vehicle Revenue Hours (VRH) 59 Vehicles Operated in Maximum Service (VOMS)								\$0			
192,315 Population									Local Funds State Funds	\$1,098,011	23.7%		
										\$227,295	4.9%		
		69 V	venicles Available	for Maximum Servic	e (VAMS)				Federal Assistance	\$3,309,181	71.4%		
									Other Funds	\$0	0.0%	Capital Fun	ding Sources
			Modal Chara	acteristics				Tota	I Capital Funds Expended	\$4,634,487	100.0%		
Modal Overview	Vehicles Operated in Maximum Service			lise	s of Capital Fu	nds			Summary of Opera	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and	100			outliniary of opera				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sal	ary, Wages, Benefits	\$8,958,468	74.7%	71.4%	
Demand Response	12		\$0	\$0	\$0	\$0	\$0		aterials and Supplies	\$2,521,574	21.0%		23.7
Bus	47	-	\$4,467,888	\$156,149	\$0	\$10,450	\$4,634,487		ased Transportation	\$0	0.0%		
Total	59	-	\$4,467,888	\$156,149	\$0	\$10,450	\$4,634,487		Operating Expenses	\$512,227	4.3%		
									Fotal Operating Expenses		100.0%		
									Cash Expenditures	\$63,418			4.9%
									ased Transportation	* •••,··•			
								(Reported Separately)		\$0	\$0		
Operation Characteristics								-					
Operation characteristics	Operating		Uses of	Annual	A	Annual Vehicle	Annual Vehicle		eway Vehicles Available			Descent	Average
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Annual Unlinked Trips	Revenue Miles	Revenue Hours	Direc Route				are Vehicles	Fleet Age in Years
				•				Route			sp		
Demand Response	\$1,012,533	\$49,439	\$0	375,190	27,207	336,385	27,019		0.0 1			20.0%	3.7
Bus	\$10,979,736	\$2,004,733	\$4,634,487	13,711,468	2,714,035	2,415,093	138,002		0.0 54			13.0%	6.4
Fotal	\$11,992,269	\$2,054,172	\$4,634,487	14,086,658	2,741,242	2,751,478	165,021		0.0 69	9 59		14.5%	
Performance Measures		Service Efficiency							Service Effectiveness				
Mode		ating Expenses per hicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Ex Pas	penses per senger Mile	Operating Expenses pe Unlinked Passenger Tri				ked Trips pe Revenue Hou
Demand Response		\$3.01		\$37.47		Demand Response		\$2.70	\$37.22		0.1		1.0
Bus		\$4.55		\$79.56		Bus		\$0.80	\$4.0		1.1		19.7
Total		\$4.36		\$72.67		Total		\$0.85	\$4.3		1.0		16.6
Operating Expense per Ver	nicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle (Operating Expense pe	r Vehicle	Operating Expense	e per Passenger	Unlinked Pa	assenger Trip p	er Vehicle
Revenue Mile: Bus	\$1.00 r	Mile: Bu	us	1.50 Reve	nue Mile: Bus		evenue Mile: Demand	Response	Mile: Demand			/lile: Demand F	
1.00	\$0.80			1.00		\$3.00			\$3.00	0.08			
3.00	\$0.60			1.00		\$2.00			\$2.00	0.06			
2.00	\$0.40			0.50		\$1.00			\$1.00	0.04			
0.00	\$0.20			0.00		\$0.00			\$0.00	0.02			
	12 13 14	05 06 07 08 09 1	10 11 12 13 14	05 06 07 08	09 10 11 12	13 14 05		11 12 13 14		10 11 12 13 14	05 06 07	08 09 10 1	1 12 13 14

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016