Database Information

NTDID: 20217

Reporter Type: Full Reporter

Operating Funding Sources

General Information

Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT

3,450 **Square Miles** 18,351,295 **Population**

1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

1,215 **Square Miles** 9,908,805 **Population**

Service Consumption

83,408,292 Annual Passenger Miles (PMT) 836,243 Annual Unlinked Trips (UPT) 2,217 Average Weekday Unlinked Trips 2,148 Average Saturday Unlinked Trips

2,805 Average Sunday Unlinked Trips

Service Supplied

3,054,763 Annual Vehicle Revenue Miles (VRM) 96,048 Annual Vehicle Revenue Hours (VRH) 78 Vehicles Operated in Maximum Service (VOMS)

78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus Total	78 78	-	\$2,742,495 \$2,742,495	\$0 \$0	\$29,913 \$29,913	\$48,046 \$48,046	\$2,820,454 \$2,820,454	

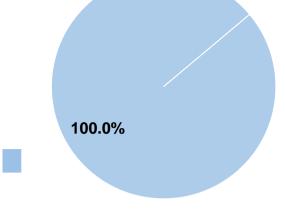
Financial Information

100.0%

Sources of Operating Fu	nds Expended	
Fare Revenues	\$19,849,792	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,849,792	100.0%



\$2,820,454

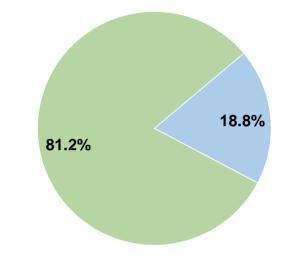


Capital Funding Sources



Total Capital Funds Expended

Salary, Wages, Benefits	\$10,643,848	57.9%
Materials and Supplies	\$3,210,757	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,513,306	24.6%
Total Operating Expenses	\$18,367,911	100.0%
Reconciling OE Cash Expenditures	\$1,481,881	
Purchased Transportation		
(Reported Separately)	\$0	

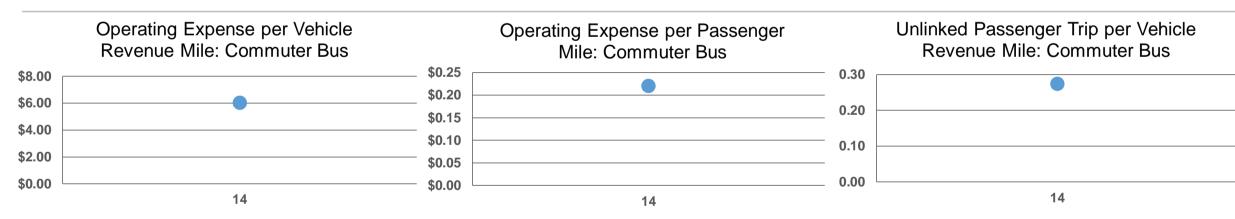


Operation Characteristics

Operation Characteristics								Fixed Guideway V	/ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Bus	\$18,367,911	\$23,004,057	\$2,820,454	83,408,292	836,243	3,054,763	96,048	0.0	78	78	0.0%	7.7
Total	\$18,367,911	\$23,004,057	\$2,820,454	83,408,292	836,243	3,054,763	96,048	0.0	78	78	0.0%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Commuter Bus	\$6.01	\$191.24	Commuter Bus	\$0.22	\$21.96	0.3	8.7		
Total	\$6.01	\$191.24	Total	\$0.22	\$21.96	0.3	8.7		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.