Nassau Inter County Express (NICE)

2014 Annual Agency Profile

CEO: Ms. Sharon Persaud 516-571-1775

700 Commercial Avenue Garden City, NY 11530

New York-Newark, NY-NJ-CT

Service Area Statistics

18,351,295 **Population**

1,339,532 **Population**

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles**

285 **Square Miles**

General Information

Service Consumption 137,589,536 Annual Passenger Miles (PMT) 28,744,207 Annual Unlinked Trips (UPT)

Service Supplied

95,197 Average Weekday Unlinked Trips 50,915 Average Saturday Unlinked Trips 32,168 Average Sunday Unlinked Trips

12,293,126 Annual Vehicle Revenue Miles (VRM)

1,018,524 Annual Vehicle Revenue Hours (VRH)

350 Vehicles Operated in Maximum Service (VOMS) 410 Vehicles Available for Maximum Service (VAMS)

NTDID: 20206 Reporter Type: Full Reporter

Database Information

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Fare Revenues

Federal Assistance

Total Operating Funds Expended

Salary, Wages, Benefits Materials and Supplies

Purchased Transportation

Other Operating Expenses

Purchased Transportation

Reconciling OE Cash Expenditures

Total Operating Expenses

(Reported Separately)

Local Funds

State Funds

Other Funds

Sources of Capital Funds Expended \$0 Fare Revenues 0.0% \$763,412 10.0% Local Funds \$763,412 State Funds 10.0% Federal Assistance \$6,107,299 80.0% Other Funds \$0 0.0%

4.6% 0.4% 52.6% 0.4% 38.3% 4.0%

Operating Funding Sources

Capital Funding Sources



Financial Information

38.3%

4.0%

4.6%

100.0%

100.0%

52.6%

\$46,275,704

\$4,793,766

\$63,531,500

\$5,600,000

\$120,712,318

\$511,348

\$289,564

\$120,414,219

\$120,712,318

\$981

\$7,554

\$0

\$0

10.0% 0.2% 0.0% 10.0% 99.8% 0.0%

Modal Characteristics

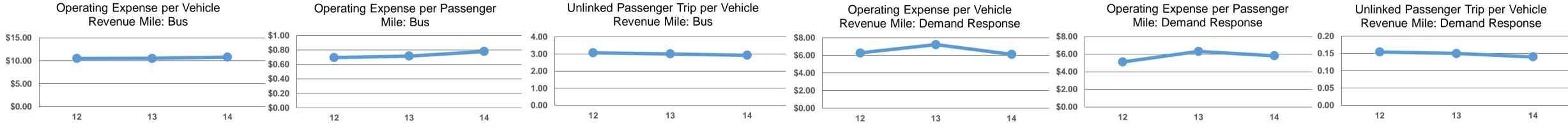
	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	98	\$0	\$96,895	\$0	\$0	\$96,895		
Bus	-	252	\$5,807	\$6,806,348	\$585,639	\$139,434	\$7,537,228		
Total	-	350	\$5,807	\$6,903,243	\$585,639	\$139,434	\$7,634,123		

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent I	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$15,767,595	\$1,113,539	\$96,895	2,713,959	360,327	2,578,235	223,314	0.0	102	98	3.9%	4.2
Bus	\$104,944,723	\$44,595,702	\$7,537,228	134,875,577	28,383,880	9,714,891	795,210	0.0	308	252	18.2%	7.0
Total	\$120,712,318	\$45,709,241	\$7,634,123	137,589,536	28,744,207	12,293,126	1,018,524	0.0	410	350	14.6%	

Service Effectiveness Performance Measures Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.12	\$70.61	Demand Response	\$5.81	\$43.76	0.1	1.6
Bus	\$10.80	\$131.97	Bus	\$0.78	\$3.70	2.9	35.7
Total	\$9.82	\$118.52	Total	\$0.88	\$4.20	2.3	28.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.