			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistic	Servio	Service Consumption				Information	S	Sources of Operating	Funds Expended		Opera	
Villas, NJ		1,616,782 Annual Passenger Miles (PMT)				NTDID:		Fare Revenues		\$0	0.0%	
34 Square Mi			Annual Unlinked	,		Reporter Type:	Full Reporter	Local Funds \$		\$2,317,264	72.0%	
51,291 Population		529 Average Weekday Unlinked Trips						State Funds		\$392,948	12.2%	
489 Pop. Rank out of 498 UZAs		0 Average Saturday Unlinked Trips						Federal Assistance		\$508,038	15.8%	
Other UZAs Served		0 Average Sunday Unlinked Trips						Other Funds		\$0	0.0%	
0 New Jersey Non-UZA								Total Opera	ating Funds Expended	\$3,218,250	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		
251 Square M i	iles	665,499	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0		
97,265 Population	n	45,831	Annual Vehicle Re	evenue Hours (VRH)	1				Local Funds	\$0		
-		42 V	Vehicles Operated	d in Maximum Servio	ce (VOMS)				State Funds	\$0		
		42 V	Vehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$0		
					. ,				Other Funds	\$0		
			Modal Chara	acteristics				Total Ca	apital Funds Expended	\$0		
	Vehicles C	•							0			
Modal Overview	in Maximun		<u> </u>	Uses of Capital Fu				Summary of Operati		ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and	01	T = (= 1	0			00.00/	
Mode	Operated	Transportation	Vehicles	•	Stations				lary, Wages, Benefits	\$2,681,741	83.3%	
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0		laterials and Supplies	\$434,314	13.5%	
Bus	1	-	\$0	\$0	\$0	\$0	•		hased Transportation	\$0 \$100,105	0.0%	
Total	42		\$0	\$0	\$0	\$0	\$0		r Operating Expenses	\$102,195	3.2%	
									al Operating Expenses	\$3,218,250	100.0%	
								•	E Cash Expenditures	\$0		
									hased Transportation	\$0		
								(Reported Separately)	ቅ ሀ		
Operation Characteristic	cs							Fixed Guidew	vay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	•	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips			Route Mi			Sn	bare Veh
Demand Response	\$3,169,948	\$0	\$0	1,540,182	127,480	654,776			0.0 41	41	U P	
Bus	\$48,302	\$0 \$0	\$0 \$0	76,600	2,747	10,723	•		0.0 1	1		
Total	\$3,218,250	\$0 \$0	\$0	1,616,782	130,227	665,499			0.0 42	42		
		6.	mice Efficience						Comico Eff			
Performance Measures	Opera	ting Expenses per	rvice Efficiency	ating Expenses per			Operating Expe	enses per O	Service Effe perating Expenses per		Trips per	
Mode	-	hicle Revenue Mile	-	hicle Revenue Hour		Mode			linked Passenger Trip			Veh
Demand Response		\$4.84		\$70.03		Demand Respons		\$2.06	\$24.87		0.2	VCII
Bus		\$4.50		\$85.49		Bus		\$0.63	\$17.58		0.2	
Total		\$4.84		\$70.22		Total		\$1.99	\$24.71		0.0	
		ψτ.υτ		ΨΙ 0.22				ų 1100	Ψ		0.2	
Operating Expense p Revenue Mile: Demand	d Response	Operating Expense Mile: Demand		Revenue Mile	enger Trip per Veh e: Demand Respon	se	Operating Expense per V Revenue Mile: Bus		Operating Expense Mile: Bu	us	Unlinked F R	Passenge Revenue N
6.00	\$15.00			- 0.30		\$5.00	•	\$0.8		0.30		
34.00	\$10.00			- 0.20		\$4.00		\$0.6		0.20		
22.00	¢E 00			0.10		\$2.00		\$0.4	40	0.10		
\$2.00	\$5.00			- 0.10		\$1.00		\$0.2	20	0.10		
\$0.00	\$0.00			0.001011	40 40	\$0.00		\$0.0		0.00		
10 11 12	13 14	10 11 12	2 13 14	10 11	12 13	14	14		14			1

			General Info	ormation						Financial I	Information	
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information	Sources of Operating Funds Expe			Oper	
Villas, NJ		1,616,782 Annual Passenger Miles (PMT)				20203	Fare Revenues		\$0	0.0%		
34 Square Mile	130,227 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$2,317,264	72.0%		
51,291 Population	529 Average Weekday Unlinked Trips					·		State Funds	\$392,948	12.2%		
489 Pop. Rank out of 498 UZAs			/ Unlinked Trips					Federal Assistance		15.8%		
Other UZAs Served		0 Average Sunday Unlinked Trips							Other Funds		0.0%	
0 New Jersey Non-UZA		0,	trolage canady t					Total Operati	ing Funds Expended	\$0 \$3,218,250	100.0%	
								i otal opoiat		<i>40,210,200</i>	100.070	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		
251 Square Mile	25			evenue Miles (VRM)					Fare Revenues	\$0		
97,265 Population				evenue Hours (VRH					Local Funds	\$0		
				d in Maximum Servi					State Funds	\$0		
			-	e for Maximum Serv	• •				Federal Assistance	\$0 \$0		
		72							Other Funds	\$0 \$0		
			Modal Chara	actorictics				Tetal Oan				
	Vahialaa	Decreted		aciensiics				l otal Cap	tal Funds Expended	\$0		
Modal Overview	Vehicles C	•			s of Capital Fu	nde		S	ummary of Oporativ	na Exponsos (OE)		
		n Maximum Service Directly Purchased Revenue						Summary of Operation		ig Expenses (OE)		
Mada	Directly		Revenue				Total	Salar	n Magaa Danafita	¢0 c04 744	00.00/	
	Operated	Transportation	Vehicles	Guideways					y, Wages, Benefits	\$2,681,741	83.3%	
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0 \$0		erials and Supplies	\$434,314	13.5%	
Bus	1	-	\$0	\$0	\$0	\$0	\$0		sed Transportation	\$0 \$100.405	0.0%	
Total	42		\$0	\$0	\$0	\$0	\$0		perating Expenses	\$102,195	3.2%	
									Operating Expenses	\$3,218,250	100.0%	
								•	Cash Expenditures	\$0		
									sed Transportation	ሶ ሳ		
								(Re	eported Separately)	\$0		
Operation Characteristics	6							Fixed Cuidoway	· Vahialaa Availahla	Vahialas Operated		
Operation characteristics			Lloop of	Annual	Ammunal	Annual Vahiala	Annual Vahiala	•	/ Vehicles Available	Vehicles Operated		
N A = -1 =	Operating		Uses of		Annual	Annual Vehicle		Directiona		in Maximum		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•			Route Miles		Service	Spare Ve	
Demand Response	\$3,169,948	\$0	\$0	1,540,182	127,480		•	0.0		41		
Bus	\$48,302	\$0	\$0	76,600	2,747			0.0		1		
Total	\$3,218,250	\$0	\$0	1,616,782	130,227	665,499	45,831	0.0) 42	42		
Performance Measures		So	rvice Efficiency	,					Service Eff	octivonoss		
		ating Expenses per		ating Expenses per	Operating Exp			Service Effectiveness penses per Operating Expenses per Unlinked			d Trins per	
Mode	-	hicle Revenue Mile	-	hicle Revenue Hour		Mode		· · ·	nked Passenger Trip	Vehicle Rev		
Demand Response		\$4.84		\$70.03		Demand Respons		\$2.06	\$24.87		0.2	
Bus		\$4.50		\$85.49		Bus		\$0.63	\$17.58		0.3	
Total		\$4.84		\$70.22		Total		\$1.99	\$24.71		0.2	
		· · ·		¥ -				,				
Operating Expense pe		Operating Expense			senger Trip per Veh		Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Passeng	
Revenue Mile: Demand		Mile: Demand	Response		e: Demand Respon		Revenue Mile: Bus		Mile: Bu		Revenue	
\$6.00	\$15.00			- 0.30		\$5.00		\$0.80		0.30		
\$4.00	\$10.00			- 0.20		\$4.00		\$0.60		0.20		
	A=			0.10		\$3.00		\$0.40		0.40		
\$2.00	\$5.00			_ 0.10		\$1.00		\$0.20		0.10		
\$0.00	\$0.00			0.001011	10 40	\$0.00		\$0.00		0.00		
10 11 12	13 14	10 11 12	2 13 14	10 11	12 13	14	14		14			

			General Info	ormation						Financial I	nformation	1
Urbanized Area Statistics - 2010 Census Service Consumption			n Database Information			Information	Sources of Operating Funds Expended			0)pera	
Villas, NJ 1,616,78			Annual Passenge	r Miles (PMT)		NTDID:	20203	Fare Revenues		\$0	0.0%	
-			Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$2,317,264	72.0%	
51,291 Population		529 Average Weekday Unlinked Trips							State Funds	\$392,948	12.2%	
489 Pop. Rank out of 498 UZAs		0 Average Saturday Unlinked Trips							ederal Assistance	\$508,038	15.8%	
Other UZAs Served		0 Average Sunday Unlinked Trips							Other Funds	\$0	0.0%	
0 New Jersey Non-UZA								Total Operatin	g Funds Expended	\$3,218,250	100.0%	
Service Area Statistics		Servio	ce Supplied					S	Sources of Capital	Funds Expended		
251 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0		
97,265 Population		,		evenue Hours (VRH)					Local Funds	\$0		
· · · · · · · · · · · · · · · · · · ·				d in Maximum Servi					State Funds	\$0		
				e for Maximum Serv				F	ederal Assistance	\$0		
								·	Other Funds	\$0		
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$0 \$0		
	Vehicles C	Operated								¥ -		
Modal Overview		Maximum Service Uses						Su	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$2,681,741	83.3%	
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0	Mate	rials and Supplies	\$434,314	13.5%	
Bus	1	-	\$0	\$0	\$0	\$0	\$0	Purchas	ed Transportation	\$0	0.0%	
Total	42		\$0	\$0	\$0	\$0	\$0	Other Op	perating Expenses	\$102,195	3.2%	
								Total C	perating Expenses	\$3,218,250	100.0%	
								Reconciling OE C	ash Expenditures	\$0		
								Purchas	ed Transportation			
								(Rep	ported Separately)	\$0		
Operation Characteristics	6							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles		Service	Spare	
Demand Response	\$3,169,948	\$0	\$0	1,540,182	127,480			0.0	<i>4</i> 1	41	opulo	, , ,
Bus	\$48,302	\$0 \$0	\$0	76,600	2,747	10,723	565	0.0	1	1		
Total	\$3,218,250	\$0	\$0	1,616,782	130,227	665,499	45,831	0.0	42	42		
Performance Measures		So	rvice Efficiency						Service Effe	octivonoss		
r enormance measures	Opera	ting Expenses per		ting Expenses per		-	Operating Exp	enses per Oper	ating Expenses per		Trips per	
Mode	Veł	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlin	ked Passenger Trip	Vehicle Reve		Veh
Demand Response		\$4.84		\$70.03		Demand Respons		\$2.06	\$24.87		0.2	
Bus		\$4.50		\$85.49		Bus		\$0.63	\$17.58		0.3	
Total		\$4.84		\$70.22		Total		\$1.99	\$24.71		0.2	
Operating Expense per Revenue Mile: Demand	Response	Operating Expense Mile: Demand			senger Trip per Veh e: Demand Respon		perating Expense per \ Revenue Mile: Bus	6	Operating Expense Mile: Bu	JS	Unlinked Pass Reve	•
\$6.00	\$15.00			- 0.30		\$5.00		\$0.80		0.30		(
\$4.00	\$10.00			- 0.20		\$4.00		\$0.60		0.20		
				0.40		\$3.00		\$0.40				
\$2.00	\$5.00			- 0.10		\$1.00		\$0.20		0.10		
\$0.00	\$0.00			_ 0.00		\$0.00		\$0.00		0.00		
10 11 12	13 14	10 11 12	2 13 14	10 11	12 13	14	14		14			1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape May County Fare Free Transportation (Fare Free) 2014 Annual Agency Profile



