

Cape May County Fare Free Transportation (Fare Free)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
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General Information

Urbanized Area Statistics - 2010 Census

Villas, NJ
34 **Square Miles**
51,291 **Population**
489 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Consumption

1,616,782 **Annual Passenger Miles (PMT)**
130,227 **Annual Unlinked Trips (UPT)**
529 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

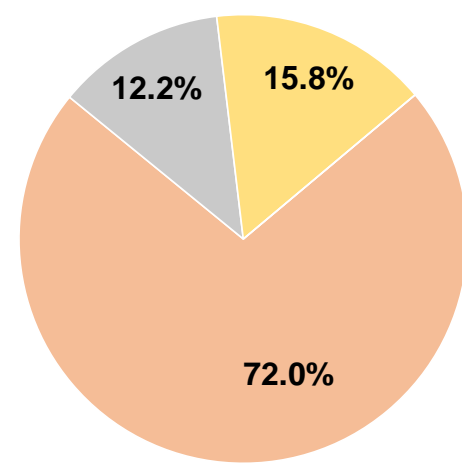
NTDID: 20203
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,317,264	72.0%
State Funds	\$392,948	12.2%
Federal Assistance	\$508,038	15.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,218,250	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,681,741	83.3%
Materials and Supplies	\$434,314	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$102,195	3.2%
Total Operating Expenses	\$3,218,250	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0
Bus	1	-	\$0	\$0	\$0	\$0	\$0
Total	42	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,169,948	\$0	\$0	1,540,182	127,480	654,776	45,266	0.0	41	41	0.0%	3.8
Bus	\$48,302	\$0	\$0	76,600	2,747	10,723	565	0.0	1	1	0.0%	2.5
Total	\$3,218,250	\$0	\$0	1,616,782	130,227	665,499	45,831	0.0	42	42	0.0%	

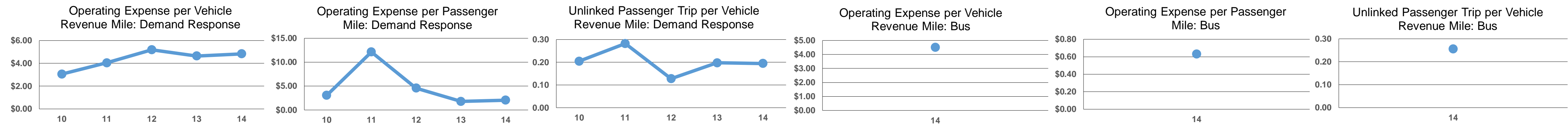
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$70.03
Bus	\$4.50	\$85.49
Total	\$4.84	\$70.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.06	\$24.87	0.2	2.8
Bus	\$0.63	\$17.58	0.3	4.9
Total	\$1.99	\$24.71	0.2	2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.