## Middlesex County Area Transit (MCAT)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

711 Jersey Avenue New Brunswick, NJ 08901

New York-Newark, NY-NJ-CT

18,351,295 **Population** 

## **General Information**

## **Service Consumption** 4,194,857 Annual Passenger Miles (PMT) 483,491 Annual Unlinked Trips (UPT)

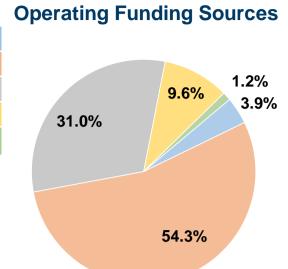
1,892 Average Weekday Unlinked Trips 702 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

**NTDID**: 20196 Reporter Type: Full Reporter

**Database Information** 

# **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues \$234,704 3.9% Local Funds \$3,260,431 54.3% \$1,863,262 State Funds 31.0% 9.6% Federal Assistance \$577,185 Other Funds \$71,590 1.2% 100.0% **Total Operating Funds Expended** \$6,007,172



### **Service Area Statistics**

310 **Square Miles** 805,000 Population

**Urbanized Area Statistics - 2010 Census** 

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles** 

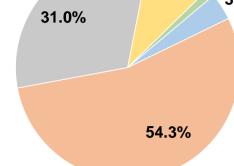
## **Service Supplied**

1,370,937 Annual Vehicle Revenue Miles (VRM) 116,054 Annual Vehicle Revenue Hours (VRH)

89 Vehicles Operated in Maximum Service (VOMS) 92 Vehicles Available for Maximum Service (VAMS)

## **Sources of Capital Funds Expended**

\$0 Fare Revenues \$0 Local Funds \$0 State Funds Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended \$0** 



## **Modal Characteristics**

	Vehicles C	perated							
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total		
Demand Response	75	-	\$0	\$0	\$0	\$0	\$0		
Bus	14	-	\$0	\$0	\$0	\$0	\$0		
Total	89	-	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

## **Summary of Operating Expenses (OE)**

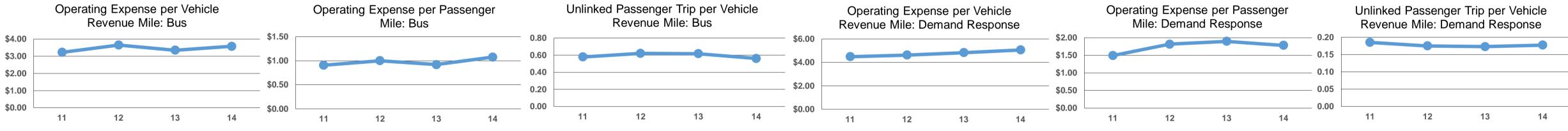
Salary, Wages, Benefits	\$5,072,173	84.4%
Materials and Supplies	\$703,453	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$231,546	3.9%
<b>Total Operating Expenses</b>	\$6,007,172	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

## **Operation Characteristics**

Operation Characteristics								Fixed Guideway	<b>Vehicles Available</b>	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$3,770,013	\$95,206	\$0	2,115,931	132,321	745,524	77,750	0.0	75	75	0.0%	5.8
Bus	\$2,237,159	\$139,498	\$0	2,078,926	351,170	625,413	38,304	0.0	17	14	17.7%	1.3
Total	\$6,007,172	\$234,704	<b>\$0</b>	4,194,857	483,491	1,370,937	116,054	0.0	92	89	3.3%	

#### **Performance Measures Service Effectiveness Service Efficiency**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.06	\$48.49	Demand Response	\$1.78	\$28.49	0.2	1.7
Bus	\$3.58	\$58.41	Bus	\$1.08	\$6.37	0.6	9.2
Total	\$4.38	\$51.76	Total	\$1.43	\$12.42	0.4	4.2



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.