

### General Information

#### Urbanized Area Statistics - 2010 Census

Utica, NY  
62 **Square Miles**  
117,328 **Population**  
268 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 New York Non-UZA

#### Service Consumption

4,463,998 **Annual Passenger Miles (PMT)**  
1,273,988 **Annual Unlinked Trips (UPT)**  
4,493 **Average Weekday Unlinked Trips**  
2,464 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

#### Database Information

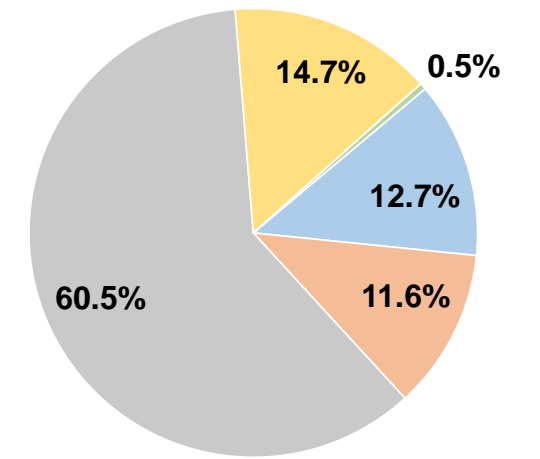
NTDID: 20185  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,213,085	12.7%
Local Funds	\$1,103,729	11.6%
State Funds	\$5,771,304	60.5%
Federal Assistance	\$1,403,569	14.7%
Other Funds	\$44,104	0.5%
<b>Total Operating Funds Expended</b>	<b>\$9,535,791</b>	<b>100.0%</b>

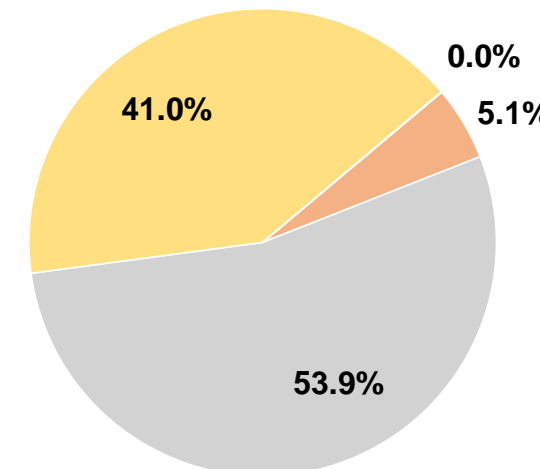
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,516	5.1%
State Funds	\$634,825	53.9%
Federal Assistance	\$482,780	41.0%
Other Funds	\$388	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,178,509</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Service Area Statistics

73 **Square Miles**  
154,159 **Population**

#### Service Supplied

1,117,885 **Annual Vehicle Revenue Miles (VRM)**  
93,483 **Annual Vehicle Revenue Hours (VRH)**  
30 **Vehicles Operated in Maximum Service (VOMS)**  
38 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$665,728	\$408,031	\$104,750	\$1,178,509
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$0</b>	<b>\$665,728</b>	<b>\$408,031</b>	<b>\$104,750</b>	<b>\$1,178,509</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,776,095	81.5%
Materials and Supplies	\$1,448,848	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$310,848	3.3%
<b>Total Operating Expenses</b>	<b>\$9,535,791</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,621,084	\$70,899	\$0	116,088	30,357	130,888	13,011	0.0	9	8	11.1%	3.4
Bus	\$7,914,707	\$1,142,186	\$1,178,509	4,347,910	1,243,631	986,997	80,472	0.0	29	22	24.1%	3.7
<b>Total</b>	<b>\$9,535,791</b>	<b>\$1,213,085</b>	<b>\$1,178,509</b>	<b>4,463,998</b>	<b>1,273,988</b>	<b>1,117,885</b>	<b>93,483</b>	<b>0.0</b>	<b>38</b>	<b>30</b>	<b>21.1%</b>	

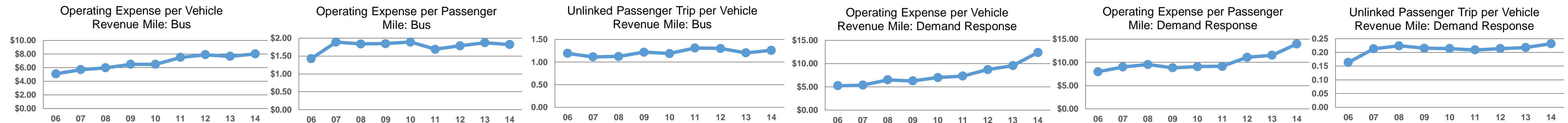
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.39	\$124.59
Bus	\$8.02	\$98.35
<b>Total</b>	<b>\$8.53</b>	<b>\$102.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.96	\$53.40	0.2	2.3
Bus	\$1.82	\$6.36	1.3	15.5
<b>Total</b>	<b>\$2.14</b>	<b>\$7.48</b>	<b>1.1</b>	<b>13.6</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.