General Information									Financial I	nformati	ion
- 2010 Census	•				Database	Information	Sour	unds Expended	_	Opera	
	4,463,998 Annual Passenger Miles (PMT)							\$1,213,085	12.7%		
				Reporter Type:	Full Reporter		\$1,103,729	11.6%			
268 Pop. Rank out of 498 UZAs 2,464 Average Saturday Unlinked Trips Other UZAs Served 0 Average Sunday Unlinked Trips							Fe		\$1,403,569		
	0	Average Sunday l	Jnlinked Trips								
							Total Operating	J Funds Expended	\$9,535,791	100.0%	
	Servio	e Supplied					S	ources of Capital F	unds Expended		60.5
5	1,117,885 /	Annual Vehicle Re	venue Miles (VRM)					Fare Revenues	\$0	0.0%	
	93,483 /	Annual Vehicle Re	evenue Hours (VRH)				Local Funds		\$60,516	5.1%	j.1%
	30 \	/ehicles Operated	I in Maximum Servi	ce (VOMS)				State Funds	\$634,825	53.9%	
	38 N	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$482,780	41.0%	
			and that is					Other Funds	\$388	0.0%	Capi
Vehicles (Operated	Modal Chara	acteristics				Total Capita	I Funds Expended	\$1,178,509	100.0%	
	•				nds		Sun	nmary of Operating	Expenses (OE)		
Directly	Purchased	Revenue	Systems and	Facilities and				,			
Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$7,776,095	81.5%	
8	-	\$0	\$0	\$0	\$0	\$0	Mater	als and Supplies	\$1,448,848	15.2%	
22	-	\$0	\$665,728	\$408,031	\$104,750	\$1,178,509		•	\$0	0.0%	
30		\$0	\$665,728	\$408,031	\$104,750	\$1,178,509	•	0			
										100.0%	
							0	•	\$0		
								•	\$0		
							•		•		_
										•	Pei
•		•						Service	Service	S	pare Veh
					•	•		9	8		1
						•					2
\$9,555,791	φ1,213,00 5	\$1,170,509	4,403,990	1,273,900	1,117,005	93,403	0.0	30	50		2
	Se	rvice Efficiency			_			Service Effect	tiveness		
-	• • •	-	• • •				· · ·	• • •			
Ve		Veh					_	• •	Vehicle Revo		Veh
			•		•	e					
								•			
	\$0.03		\$102.01		lotal		φΖ.14	\$7.40		1.1	
ehicle	Operating Expense			senger Trip per Veh	icle	Operating Expense per	Vehicle	Operating Expense per	•	Unlinked	Passenge
			Reve	nue Mile: Bus		evenue Mile: Demand F	•	Mile: Demand Res	sponse 0.25	Revenue	e Mile: Dei
	Mile: B	u5	4 50				\$15.00				
	Mile: B		1.50		\$15.00						
\$2.00	Mile: B		1.50		\$15.00		\$10.00		0.20		
\$2.00 \$1.50 \$1.00	Mile: B		1.50 1.00 0.50		\$10.00				0.20		
\$2.00 \$1.50 \$1.00 \$0.50	Mile: B		0.50		\$10.00 \$5.00		\$5.00		0.20 0.15 0.10 0.05		
\$2.00 \$1.50 \$1.00	Mile: B			09 10 11 12	\$10.00 \$5.00 \$0.00	07 08 09 10 11		06 07 08 09 10 1	0.20 0.15 0.10	06 07 0	08 09 1
\$2.00 \$1.50 \$1.00 \$0.50 \$0.00	Mile: B	11 12 13 14	0.50	09 10 11 12	\$10.00 \$5.00 \$0.00	07 08 09 10 11	\$5.00 \$0.00	06 07 08 09 10 1	0.20 0.15 0.10 0.05 0.00	06 07 03	08 09 1
	S Ut of 498 UZAs Vehicles (in Maximu Directly Operated 8 22 30 Operating Expenses \$1,621,084 \$7,914,707 \$9,535,791	4,463,998 / 1,273,988 / 4,493 / ut of 498 UZAs 2,464 / 0 / s 1,117,885 / 93,483 / 30 v 38 v 93,483 / 30 v 38 v 93,483 / 30 v 31 v 1,117,885 / 93,483 / 30 v 31 v 1,117,885 / 93,483 / 30 v 30 v 30 v 30 v 1,117,885 / 93,483 / 30 v 1,117,885 / 93,483 / 30 v 1,117,885 / 93,483 / 30 v 1,117,885 / 1,213,085 /	- 2010 Census Service Consumption 4,463,998 Annual Passenger 4,463,998 Annual Passenger s 1,273,988 Annual Unlinked T 1,273,988 Annual Unlinked T 4,493 Average Weekday ut of 498 UZAs 2,464 Average Saturday 0 Average Sunday U 0 Average Sunday U s 1,117,885 Annual Vehicle Re 93,483 Annual Vehicles Operated 30 Vehicles Operated 30 Vehicles Operated 30 Vehicles Available Modal Chara Vehicles Operated 30 Vehicles Operated Revenue Operating Uses of 22 - \$0 30 - \$0 30 - \$0 30 - \$0 30 - \$0 30 - \$0 30 - \$0 30 - \$0 \$1,621,084 \$70,899 \$0 \$7,914,707 \$1,121,085 \$1,178,509 \$9,535,791 \$1,213,085 \$1,178,509 \$9,535,791 \$1,213,085 \$1,178,509	- 2010 Census Service Consumption 4,463,998 Annual Passenger Miles (PMT) 1,273,988 Annual Unlinked Trips (UPT) 4,493 Average Weekday Unlinked Trips 2,464 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Vehicles Operated 1,117,885 Annual Vehicle Revenue Hours (VRM) 0 Vehicles Operated in Maximum Servi 30 Vehicles Operated in Maximum Servi 0 Directly Purchased Revenue Systems and Operated Transportation Vehicles Guideways 8 - \$0 \$665,728 30 - \$0 \$665,728 30 - \$0 \$665,728 30 - \$0 \$665,728 30 - \$0 \$665,728 30 - \$0 \$665,728 30 - \$0 \$665,728 \$1,621,084 \$70,899 \$0 116,088	2010 Census Service Consumption 4,463,998 Annual Passenger Miles (PMT) 1,273,988 Annual Unlinked Trips (UPT) 4,493 Average Weekday Unlinked Trips 4,493 Average Saturday Unlinked Trips ut of 498 UZAs 2,464 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 0 So Vehicles Operated in Maximum Service (VOMS) 30 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Modal Characteristics Vehicles Operated Transportation Vehicles Guideways Sations 8 - \$0 \$0 \$0 22 - \$0 \$665,728 \$408,031 30 - \$0 \$665,728 \$408,031 30 - \$0 \$16,088 30,357 \$1,621,084 \$70,899 \$0 116,088 </td <td>2010 Census Service Consumption Database 4,463,998 Annual Passenger Miles (PMT) NTDID: s 1,273,988 Annual Valinked Trips Reporter Type: 4,493 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips Reporter Type: ut of 498 UZAs 2,464 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips Reporter Type: 5 2,464 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips Reporter Type: 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 1,117,885 Annual Vehicle Revenue Miles (VRM) 93,483 Annual Vehicle Revenue Miles (VRM) 93,483 Annual Vehicle Revenue Hours (VRH) 30 Vehicles Operated In Maximum Service (VOMS) 38 Vehicles Operated Modal Characteristics Modal Characteristics Vehicles Operated Revenue Systems and Facilities and Operated Transportation Vehicles Guideways Stations Other 8 - \$0 \$0 \$0 22 - \$0 \$665,728 \$408,031 \$104,750 30 - \$0 \$665,728 \$408,031 \$104,750 30 - \$0 \$665,728 \$408,031 \$104,750 30 - \$0 \$665,728 \$408,031 \$104,750 30 - \$0 <td< td=""><td>2010 Census Service Consumption Database Information 4.463,398 Annual Passenger Miles (PMT) NTDID: 20185 1.273,988 Annual Valinked Trips Reporter Type: Full Reporter 4.493 Average Weekday Unlinked Trips Average Sturday Unlinked Trips 2010 Census 2.464 Average Saturday Unlinked Trips aut of 498 UZAs 2.464 Average Saturday Unlinked Trips Service Supplied 1,117,885 Annual Vehicle Revenue Miles (VRM) 30.483 Annual Vehicle Revenue Miles (VRM) 30.483 Annual Vehicle Revenue Miles (VRM) 30.483 Annual Vehicle Revenue Miles (VRMS) 38 Vehicles Operated In Maximum Service Directly Purchased Revenue Systems and 6 - 50 \$665,728 51.621.064 \$70.899 30 - 50 \$665,728 54.081.064 \$1.178,509 30 - 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,</td><td>2010 Census Service Consumption 4,463,998 Annual Passenger Miles (PMT) 1,273,988 Annual Unlinked Trips 4,493 Average Weekday Unlinked Trips 4,493 Average Weekday Unlinked Trips 0 Average Sturday Unlinked Trips 0 Vehicles Operated In Maximum Service (VOMS) 38 Vehicles Available for Maximum Service (VAMS) Sti Total Operating 5 Total Operated 1 In Maximum Service 0 Percented 2 2 - 50 \$605,728 \$406,031 \$104,750 \$1,178,509 116,088 30,357 1130,869 130,4750 \$1,178,509 0 Center Operating 2 2 - 50 \$665,728 \$406,031 \$104,750 \$1,178,509 0 Center Operating 51,621,094 \$70,899 \$0 116,088 30,357 130,868 13,011 0,00 57,914,707 \$1,142,186 \$1,178,509 4,347,910 1,243,631 986,997 80,472 0,00 59,535,791 \$1,213,085 \$1,178,509 4,463,998 1,273,988 1,117,855 93,483 0,00 Coperating Expenses Fare Revenues 51,621,094 \$70,899 \$0 116,088 30,357 130,868 13,011 0,00 59,535,791 \$1,213,085 \$1,178,509 4,463,998 1,273,988 1,117,855 93,483 0,00 Service Efficiency Voperating Expenses per Vehicle Revenue Mile S1,223 9 S124,59 Demand Response \$13,96 \$12,29 Service Efficiency Vohicle Revenue Mile S1,223 9 S124,59 Demand Response \$13,96 \$13,20 Service Efficiency Vehicle Revenue Mile S1,223 9 S124,59 Demand Response \$13,96 \$13,20</td><td>2010 Census Service Consumption Database Information Sources of Operating F 4.463.398 Annual Persenger Miles (PMT) NTDID: 20135 Fare Revenues Fare Revenues 1.177.388 Annual Unlinked Trips Average Sturday Unlinked Trips Reporter Type: Full Reportsr Sources of Operating F at of 498 UZAs 2.464 Average Sturday Unlinked Trips Other Funds Stare Funds 0 Average Sturday Unlinked Trips Other Funds Other Funds 0 Average Sturday Unlinked Trips Other Funds Other Funds 30 Vehicles Operated In Maximum Service (VOMS) State Funds State Funds 30 Vehicles Operated Revenue Miles (VRM) State Funds State Funds 22 - \$00 \$0 So So So 22 - \$00 \$0 So So So So 22 - \$00 \$66,728 \$408,031 \$104,750 \$1,178,509 Metrials and Supples 22 - \$0 \$665,728 \$408,031 \$104,750 \$1,178,509 Metrials and Supples 30 - \$0 \$665,728 \$408,031 \$104,750 \$</td><td> 2010 Census 2010 Census Service Consumption 4463 398 Annuel Responded 1273 388 Annuel Say Average Werkday Unlinked Trips 1273 388 Annuel X94 Average Werkday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Sunces of Capital Funds Expended 117.855 Annual Vehicle Revenue Niles (VRM) 0 Average Sunday Unlinked Trips 0 Vehicles Operated 117.855 Annual Vehicle Revenue Koars (VRH) 30 Vehicles Average Sunday Unlinked Trips 0 Vehicles Operated 118.250 127.360 127.3</td><td>2010 Census Service Consumption Database Information (1,273,088 Annual Passenger Miles (VPT) (1,273,088 Annual Humineed Trips (1,273,088 Annual Humineed Trips) (1,273,088 Annu</td></td<></td>	2010 Census Service Consumption Database 4,463,998 Annual Passenger Miles (PMT) NTDID: s 1,273,988 Annual Valinked Trips Reporter Type: 4,493 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips Reporter Type: ut of 498 UZAs 2,464 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips Reporter Type: 5 2,464 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips Reporter Type: 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 1,117,885 Annual Vehicle Revenue Miles (VRM) 93,483 Annual Vehicle Revenue Miles (VRM) 93,483 Annual Vehicle Revenue Hours (VRH) 30 Vehicles Operated In Maximum Service (VOMS) 38 Vehicles Operated Modal Characteristics Modal Characteristics Vehicles Operated Revenue Systems and Facilities and Operated Transportation Vehicles Guideways Stations Other 8 - \$0 \$0 \$0 22 - \$0 \$665,728 \$408,031 \$104,750 30 - \$0 \$665,728 \$408,031 \$104,750 30 - \$0 \$665,728 \$408,031 \$104,750 30 - \$0 \$665,728 \$408,031 \$104,750 30 - \$0 <td< td=""><td>2010 Census Service Consumption Database Information 4.463,398 Annual Passenger Miles (PMT) NTDID: 20185 1.273,988 Annual Valinked Trips Reporter Type: Full Reporter 4.493 Average Weekday Unlinked Trips Average Sturday Unlinked Trips 2010 Census 2.464 Average Saturday Unlinked Trips aut of 498 UZAs 2.464 Average Saturday Unlinked Trips Service Supplied 1,117,885 Annual Vehicle Revenue Miles (VRM) 30.483 Annual Vehicle Revenue Miles (VRM) 30.483 Annual Vehicle Revenue Miles (VRM) 30.483 Annual Vehicle Revenue Miles (VRMS) 38 Vehicles Operated In Maximum Service Directly Purchased Revenue Systems and 6 - 50 \$665,728 51.621.064 \$70.899 30 - 50 \$665,728 54.081.064 \$1.178,509 30 - 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,</td><td>2010 Census Service Consumption 4,463,998 Annual Passenger Miles (PMT) 1,273,988 Annual Unlinked Trips 4,493 Average Weekday Unlinked Trips 4,493 Average Weekday Unlinked Trips 0 Average Sturday Unlinked Trips 0 Vehicles Operated In Maximum Service (VOMS) 38 Vehicles Available for Maximum Service (VAMS) Sti Total Operating 5 Total Operated 1 In Maximum Service 0 Percented 2 2 - 50 \$605,728 \$406,031 \$104,750 \$1,178,509 116,088 30,357 1130,869 130,4750 \$1,178,509 0 Center Operating 2 2 - 50 \$665,728 \$406,031 \$104,750 \$1,178,509 0 Center Operating 51,621,094 \$70,899 \$0 116,088 30,357 130,868 13,011 0,00 57,914,707 \$1,142,186 \$1,178,509 4,347,910 1,243,631 986,997 80,472 0,00 59,535,791 \$1,213,085 \$1,178,509 4,463,998 1,273,988 1,117,855 93,483 0,00 Coperating Expenses Fare Revenues 51,621,094 \$70,899 \$0 116,088 30,357 130,868 13,011 0,00 59,535,791 \$1,213,085 \$1,178,509 4,463,998 1,273,988 1,117,855 93,483 0,00 Service Efficiency Voperating Expenses per Vehicle Revenue Mile S1,223 9 S124,59 Demand Response \$13,96 \$12,29 Service Efficiency Vohicle Revenue Mile S1,223 9 S124,59 Demand Response \$13,96 \$13,20 Service Efficiency Vehicle Revenue Mile S1,223 9 S124,59 Demand Response \$13,96 \$13,20</td><td>2010 Census Service Consumption Database Information Sources of Operating F 4.463.398 Annual Persenger Miles (PMT) NTDID: 20135 Fare Revenues Fare Revenues 1.177.388 Annual Unlinked Trips Average Sturday Unlinked Trips Reporter Type: Full Reportsr Sources of Operating F at of 498 UZAs 2.464 Average Sturday Unlinked Trips Other Funds Stare Funds 0 Average Sturday Unlinked Trips Other Funds Other Funds 0 Average Sturday Unlinked Trips Other Funds Other Funds 30 Vehicles Operated In Maximum Service (VOMS) State Funds State Funds 30 Vehicles Operated Revenue Miles (VRM) State Funds State Funds 22 - \$00 \$0 So So So 22 - \$00 \$0 So So So So 22 - \$00 \$66,728 \$408,031 \$104,750 \$1,178,509 Metrials and Supples 22 - \$0 \$665,728 \$408,031 \$104,750 \$1,178,509 Metrials and Supples 30 - \$0 \$665,728 \$408,031 \$104,750 \$</td><td> 2010 Census 2010 Census Service Consumption 4463 398 Annuel Responded 1273 388 Annuel Say Average Werkday Unlinked Trips 1273 388 Annuel X94 Average Werkday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Sunces of Capital Funds Expended 117.855 Annual Vehicle Revenue Niles (VRM) 0 Average Sunday Unlinked Trips 0 Vehicles Operated 117.855 Annual Vehicle Revenue Koars (VRH) 30 Vehicles Average Sunday Unlinked Trips 0 Vehicles Operated 118.250 127.360 127.3</td><td>2010 Census Service Consumption Database Information (1,273,088 Annual Passenger Miles (VPT) (1,273,088 Annual Humineed Trips (1,273,088 Annual Humineed Trips) (1,273,088 Annu</td></td<>	2010 Census Service Consumption Database Information 4.463,398 Annual Passenger Miles (PMT) NTDID: 20185 1.273,988 Annual Valinked Trips Reporter Type: Full Reporter 4.493 Average Weekday Unlinked Trips Average Sturday Unlinked Trips 2010 Census 2.464 Average Saturday Unlinked Trips aut of 498 UZAs 2.464 Average Saturday Unlinked Trips Service Supplied 1,117,885 Annual Vehicle Revenue Miles (VRM) 30.483 Annual Vehicle Revenue Miles (VRM) 30.483 Annual Vehicle Revenue Miles (VRM) 30.483 Annual Vehicle Revenue Miles (VRMS) 38 Vehicles Operated In Maximum Service Directly Purchased Revenue Systems and 6 - 50 \$665,728 51.621.064 \$70.899 30 - 50 \$665,728 54.081.064 \$1.178,509 30 - 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,509 51.621.064 \$1.178,	2010 Census Service Consumption 4,463,998 Annual Passenger Miles (PMT) 1,273,988 Annual Unlinked Trips 4,493 Average Weekday Unlinked Trips 4,493 Average Weekday Unlinked Trips 0 Average Sturday Unlinked Trips 0 Vehicles Operated In Maximum Service (VOMS) 38 Vehicles Available for Maximum Service (VAMS) Sti Total Operating 5 Total Operated 1 In Maximum Service 0 Percented 2 2 - 50 \$605,728 \$406,031 \$104,750 \$1,178,509 116,088 30,357 1130,869 130,4750 \$1,178,509 0 Center Operating 2 2 - 50 \$665,728 \$406,031 \$104,750 \$1,178,509 0 Center Operating 51,621,094 \$70,899 \$0 116,088 30,357 130,868 13,011 0,00 57,914,707 \$1,142,186 \$1,178,509 4,347,910 1,243,631 986,997 80,472 0,00 59,535,791 \$1,213,085 \$1,178,509 4,463,998 1,273,988 1,117,855 93,483 0,00 Coperating Expenses Fare Revenues 51,621,094 \$70,899 \$0 116,088 30,357 130,868 13,011 0,00 59,535,791 \$1,213,085 \$1,178,509 4,463,998 1,273,988 1,117,855 93,483 0,00 Service Efficiency Voperating Expenses per Vehicle Revenue Mile S1,223 9 S124,59 Demand Response \$13,96 \$12,29 Service Efficiency Vohicle Revenue Mile S1,223 9 S124,59 Demand Response \$13,96 \$13,20 Service Efficiency Vehicle Revenue Mile S1,223 9 S124,59 Demand Response \$13,96 \$13,20	2010 Census Service Consumption Database Information Sources of Operating F 4.463.398 Annual Persenger Miles (PMT) NTDID: 20135 Fare Revenues Fare Revenues 1.177.388 Annual Unlinked Trips Average Sturday Unlinked Trips Reporter Type: Full Reportsr Sources of Operating F at of 498 UZAs 2.464 Average Sturday Unlinked Trips Other Funds Stare Funds 0 Average Sturday Unlinked Trips Other Funds Other Funds 0 Average Sturday Unlinked Trips Other Funds Other Funds 30 Vehicles Operated In Maximum Service (VOMS) State Funds State Funds 30 Vehicles Operated Revenue Miles (VRM) State Funds State Funds 22 - \$00 \$0 So So So 22 - \$00 \$0 So So So So 22 - \$00 \$66,728 \$408,031 \$104,750 \$1,178,509 Metrials and Supples 22 - \$0 \$665,728 \$408,031 \$104,750 \$1,178,509 Metrials and Supples 30 - \$0 \$665,728 \$408,031 \$104,750 \$	 2010 Census 2010 Census Service Consumption 4463 398 Annuel Responded 1273 388 Annuel Say Average Werkday Unlinked Trips 1273 388 Annuel X94 Average Werkday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Sunces of Capital Funds Expended 117.855 Annual Vehicle Revenue Niles (VRM) 0 Average Sunday Unlinked Trips 0 Vehicles Operated 117.855 Annual Vehicle Revenue Koars (VRH) 30 Vehicles Average Sunday Unlinked Trips 0 Vehicles Operated 118.250 127.360 127.3	2010 Census Service Consumption Database Information (1,273,088 Annual Passenger Miles (VPT) (1,273,088 Annual Humineed Trips (1,273,088 Annual Humineed Trips) (1,273,088 Annu

			General Info	ormation						Financial I	nformati	tion
Urbanized Area Statistics	rea Statistics - 2010 Census Service Consumption				Database	Information	Sour	unds Expended	_	Opera		
Utica, NY						NTDID: 2		Fare Revenues		\$1,213,085	12.7%	
62 Square Miles		Annual Unlinked	• • •		Reporter Type:	Full Reporter	Local Funds		\$1,103,729	11.6%		
117,328 Population		Average Weekday	•				State Funds		\$5,771,304	60.5%		
-	268 Pop. Rank out of 498 UZAs 2,464 Average Saturday Unlinked Trips						Fe	deral Assistance	\$1,403,569	14.7%		
Other UZAs Served		0 /	Average Sunday I	Jnlinked Trips					Other Funds	\$44,104	0.5%	
0 New York Non-UZA								Total Operating	J Funds Expended	\$9,535,791	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital Fu	unds Expended		60.5
73 Square Miles		1,117,885 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
154,159 Population		93,483	Annual Vehicle Re	evenue Hours (VRH)				Local Funds		\$60,516	5.1%	.1%
			-	d in Maximum Servi	• •				State Funds	\$634,825	53.9%	
		38	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$482,780	41.0%	
									Other Funds	\$388	0.0% 100.0%	
	Vehicles (Operated	Modal Chara	acteristics				I otal Capita	I Funds Expended	\$1,178,509	100.078	
Modal Overview	in Maximu	•				nds		Sun	Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$7,776,095	81.5%	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$1,448,848	15.2%	
Bus Total	22	-	\$0	\$665,728	\$408,031	\$104,750	\$1,178,509		ed Transportation	\$0 \$210 848	0.0%	
Total	30		\$0	\$665,728	\$408,031	\$104,750	\$1,178,509	•	erating Expenses	\$310,848	3.3%	
								Reconciling OE Ca	berating Expenses	\$9,535,791 \$0	100.0%	
								•	ed Transportation	φΟ		
									orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available V	ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pei
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service	Service	S	Spare Veh
Demand Response	\$1,621,084	\$70,899	\$0	116,088	30,357	130,888	13,011	0.0	9	8		1
Bus	\$7,914,707	\$1,142,186	\$1,178,509	4,347,910	1,243,631	986,997	80,472	0.0	29	22		2
Total	\$9,535,791	\$1,213,085	\$1,178,509	4,463,998	1,273,988		93,483	0.0	38	30		2
		6.							Comise Effect			
Performance Measures		Service Efficiency ating Expenses per Operating Expenses per				-	Operating Exp	enses per Opera	Service Effect ting Expenses per	Unlinked	Trips per	
Mode	-	hicle Revenue Mile	-	icle Revenue Hour		Mode		• •	ed Passenger Trip	Vehicle Revo		Veh
Demand Response	-	\$12.39		\$124.59		Demand Response		\$13.96	\$53.40		0.2	
Bus		\$8.02		\$98.35		Bus		\$1.82	\$6.36		1.3	
Total		\$8.53		\$102.01		Total		\$2.14	\$7.48		1.1	
Operating Expense per V	ehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense per	Vehicle	Operating Expense per	Passenger	Unlinked	Passenge
Revenue Mile: Bus		Mile: B			nue Mile: Bus		evenue Mile: Demand I	Response	Mile: Demand Res	sponse		e Mile: Dei
\$10.00	\$2.00			1.50		\$15.00		\$15.00		0.25		
\$8.00	\$1.50			1.00		\$10.00		\$10.00		0.20 0.15		
\$4.00	\$1.00			0.50				¢5.00		0.10		
\$2.00	\$0.50			0.50		\$5.00		\$5.00		0.05		
	\$0.00	06 07 09 00 40	11 10 10 14	0.00 06 07 08	09 10 11 12	13 14 \$0.00 6	07 00 00 40 44	\$0.00	06 07 08 00 40 44	0.00	06 07 0	08 09 1
\$0.00			11 12 13 14					17 18 17				
06 07 08 09 10 11	12 13 14	00 07 08 09 10	11 12 10 14			00	07 08 09 10 11	12 13 14		1 12 13 14		
-		a do not report float ago	data			00	07 08 09 10 11	12 13 14		1 12 13 14		



<u>N</u>

