			General Info	ormation						Financial I	nformatic	'n	
Urbanized Area Statistics - 2010 Census Service Consumption			n		Database Information			Sources of Operating Funds Expended			Oper		
New York-Newark, NY-NJ-CT 3,450 Square Miles			Annual Passenge	· ·		NTDID: 20177			Fare Revenues		76.4%	76.4%	
		601,498 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$0	0.0%		
18,351,295 Populatic			Average Weekday	•					State Funds	\$2,449,732	15.0%		
-	k out of 498 UZAs		Average Saturday	-					Federal Assistance	\$200,000	1.2%		
Other UZAs Served		1,620 /	Average Sunday	Unlinked Trips					Other Funds	\$1,198,039			
See Below								Total Operat	ing Funds Expended	\$16,335,385	100.0%		
Service Area Statistics		Servio	ce Supplied						Sources of Capita	I Funds Expended			
10,702 Square N	liles	2,391,117	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues		\$968,842	100.0%		
9,428,015 Populatic	on	58,048	Annual Vehicle Re	evenue Hours (VRH)			Local Funds \$0			0.0%		
			•	d in Maximum Servi	· · ·				State Funds	\$0	0.0%		
		36	Vehicles Available	e for Maximum Serv	/ice (VAMS)				Federal Assistance	\$0	0.0%		
									Other Funds	\$0	0.0%	Cap	
	Vehieles		Modal Char	acteristics				Total Cap	ital Funds Expended	\$968,842	100.0%		
Modal Overview	Vehicles C in Maximur	•		llse	es of Capital Fu	nds		s	ummary of Operati	ng Expenses (OF)			
	Directly	Purchased	Revenue	Systems and				0	uninary of Operation				
Mode	Operated	Transportation	Vehicles	Guideways			Total	Sala	ry, Wages, Benefits	\$9,381,506	64.3%		
Commuter Bus	26	-	\$890,244	\$0	\$0	\$78,598			terials and Supplies	\$3,015,479	20.7%		
Total	26	-	\$890,244	\$0	\$0	\$78,598	\$968,842		ased Transportation	\$0	0.0%		
									Derating Expenses	\$2,192,274	15.0%	1	
								Total	Operating Expenses	\$14,589,259	100.0%		
								Reconciling OE	Cash Expenditures	\$1,746,125			
									ased Transportation				
								(Re	eported Separately)	\$0			
Operation Characterist	ics							Fixed Guidewa	y Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Service	Spa	re Ve	
Commuter Bus	\$14,589,259	\$10,784,975	\$968,842	50,782,413	601,498		58,048	0.		26		4	
Total	\$14,589,259	\$10,784,975	\$968,842	50,782,413	601,498	2,391,117	58,048	0.0) 36	26		1	
Performance Measures	;	Service Efficiency							Service Eff	ectiveness			
	Opera	ating Expenses per	Opera	ating Expenses per			Operating Exp	enses per Ope	erating Expenses per	Unlinked	Trips per		
Mode	Ve	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	•	nked Passenger Trip	Vehicle Rev	enue Mile	Ve	
Commuter Bus		\$6.10		\$251.33		Commuter Bus		\$0.29	\$24.25		0.3		
Total		\$6.10		\$251.33		Total		\$0.29	\$24.25		0.3		
Operating Expense po	er Vehicle	Operating Expense	per Passenger	Unlinked Pas	senger Trip per Veh	icle							
Revenue Mile: Com	nuter Bus	Mile: Comm			Vile: Commuter Bus								
\$8.00	\$0.40			- 0.30									
\$6.00	\$0.30			0.20									
\$4.00	\$0.20			- 0.10									
\$2.00	\$0.10			0.10									
\$0.00	\$0.00			0.00									

			General Info	ormation						Financial I	nformatic	n
Urbanized Area Statistics - 2010 CensusService ConsumptionNew York-Newark, NY-NJ-CT50,782,413 Annual Passe								Sources of Operating Funds Ex Fare Revenues \$12		Funds Expended \$12,487,614	76.4%	Oper
3,450 Square Miles 18,351,295 Population		601,498 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds		0.0%	
			1,706 Average Weekday Unlinked Ti						State Funds	\$2,449,732	15.0%	
	k out of 498 UZAs		Average Saturday	•					Federal Assistance	\$200,000	1.2%	
Other UZAs Served		1,620	Average Sunday	Unlinked Trips					Other Funds	\$1,198,039		
See Below								Total Opera	ting Funds Expended	\$16,335,385	100.0%	
Service Area Statistics		Servio	ce Supplied						Sources of Capital	I Funds Expended		
10,702 Square M	iles	2,391,117	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$968,842	100.0%	
9,428,015 Populatio	n	-		evenue Hours (VRH	•				Local Funds	\$0	0.0%	
			_	d in Maximum Servi					State Funds	\$0	0.0%	
		36	Vehicles Available	e for Maximum Serv	/ice (VAMS)				Federal Assistance	\$0 \$0	0.0%	Car
			Model Char	actorictico				Tatal Oa	Other Funds	\$0	0.0% 100.0%	Cap
	Vehicles	Operated	Modal Char	acteristics				lotal Ca	oital Funds Expended	\$968,842	100.076	
Modal Overview		ehicles Operated Maximum Service Uses of Ca				nds		S	ng Expenses (OE)			
-	Directly	Purchased	Revenue	Systems and						••••		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ary, Wages, Benefits	\$9,381,506	64.3%	
Commuter Bus	26	-	\$890,244	\$0	\$0	\$78,598	\$968,842		aterials and Supplies	\$3,015,479	20.7%	
Total	26	-	\$890,244	\$0	\$0	\$78,598	\$968,842		ased Transportation	\$0	0.0%	1
									Operating Expenses	\$2,192,274	15.0%	
									Cash Expenditures	\$14,589,259 \$1,746,125	100.0%	
								0	ased Transportation	φ1,740,125		
									Reported Separately)	\$0		
Operation Characteristi	cs							Fixed Guidewa	ay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	•	Unlinked Trips			Route Mile	es Service		Spa	re Ve
Commuter Bus	\$14,589,259	\$10,784,975	\$968,842	50,782,413	601,498		58,048		.0 36	26		
Total	\$14,589,259	\$10,784,975	\$968,842	50,782,413	601,498	2,391,117	58,048	0	.0 36	26		
Performance Measures		Service Efficiency				-			Service Eff	ectiveness		
 .	•	ating Expenses per	•	ating Expenses per			Operating Exp	• •	erating Expenses per		Trips per	
Mode Commuter Due	Ve	ehicle Revenue Mile	Ver	nicle Revenue Hour		Mode	Passe	•	inked Passenger Trip			Ve
Commuter Bus Total		\$6.10 \$6.10		\$251.33 \$251.33		Commuter Bus Total		\$0.29 \$0.29	\$24.25 \$24.25		0.3 0.3	
		φ0.10		φ201.00		Total		ψ 0.2 3	ψ24.23			
Operating Expense pe Revenue Mile: Comm		Operating Expense Mile: Comm			senger Trip per Veh Vile: Commuter Bus							
\$8.00	\$0.40											
\$6.00	\$0.30											
\$4.00	\$0.20		•	0.20								
\$2.00	\$0.10			0.10								
\$0.00	\$0.00			_ 0.00								

Commuter Bus
Total

	•	ting Expens nue Mile: C				•	ing Expens Mile: Comr		Unlinked Passenge Revenue Mile: (
\$8.00					\$0.40					- 0.30		
\$6.00					\$0.30					0.20	•	
\$4.00					\$0.20					_		
\$2.00					- \$0.10					0.10		
\$0.00					\$0.00					0.00		
φ 0.00 -	11	12	13	14	— \$0.00 └	11	12	13	14	_ 0.00	11	12

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>Other UZAs Served:</u> 457 Kingston, NY; 419 Glens Falls, NY; 0 New York Non-UZA; 67 Albany-Schenectady, NY; 89 Poughkeepsie-Newburgh, NY-NJ; 427 Saratoga Springs, NY

Adirondack Transit Lines, Inc, (Adirondack Trailways)

2014 Annual Agency Profile

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