New York-Newark, NY-NJ-CT

Trans-Bridge Lines, Inc.

2014 Annual Agency Profile

Database Information

NTDID: 20169

Reporter Type: Full Reporter

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

Operating Funding Sources

100.0%

2012 Industrial Drive Bethlehem, PA 18017

General Information

Service Consumption 105,203,118 Annual Passenger Miles (PMT) 1,223,831 Annual Unlinked Trips (UPT)

4,328 Average Weekday Unlinked Trips
1,225 Average Saturday Unlinked Trips

950 Average Sunday Unlinked Trips

Other UZAs Served

0 New York Non-UZA; 0 New Jersey Non-UZA; 61 Allentown, PA-NJ

1 Pop. Rank out of 498 UZAs

Service Area Statistics

2,898 **Square Miles** 5,443,000 **Population**

18,351,295 **Population**

Urbanized Area Statistics - 2010 Census

3,450 **Square Miles**

Service Supplied

3,936,640 Annual Vehicle Revenue Miles (VRM) 84,098 Annual Vehicle Revenue Hours (VRH)

53 Vehicles Operated in Maximum Service (VOMS)

67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Commuter Bus Total	53 53	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		

Financial Information

Sources of Operating Fund	ds Expended	
Fare Revenues	\$19,122,760	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,122,760	100.0%

Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0

Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

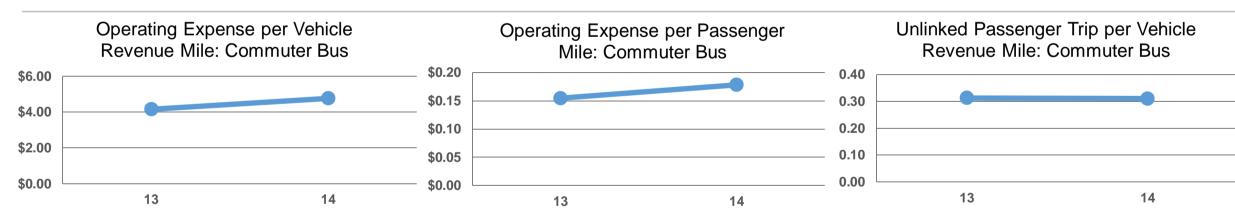
Salary, Wages, Benefits	\$12,109,451	64.6%
Materials and Supplies	\$3,507,134	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,138,508	16.7%
Total Operating Expenses	\$18,755,093	100.0%
Reconciling OE Cash Expenditures	\$367,667	
Purchased Transportation		
(Reported Separately)	\$0	

(F

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Bus	\$18,755,093	\$22,453,546	\$0	105,203,118	1,223,831	3,936,640	84,098	0.0	67	53	20.9%	6.7
Total	\$18,755,093	\$22,453,546	\$0	105,203,118	1,223,831	3,936,640	84,098	0.0	67	53	20.9%	

Performance Measures Service Efficiency Service Effectiveness
Operating Expenses per Operating Expenses per Unlinked Trips per

Unlinked Trips per Vehicle Revenue Mile Passenger Mile **Vehicle Revenue Hour** Mode Unlinked Passenger Trip Vehicle Revenue Mile **Vehicle Revenue Hour** Mode \$0.18 \$223.01 \$15.32 0.3 Commuter Bus \$4.76 Commuter Bus 14.6 **Total** \$4.76 \$223.01 **Total \$0.18** \$15.32 14.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.