New York-Newark, NY-NJ-CT

**Service Area Statistics** 

18,351,295 **Population** 

**Urbanized Area Statistics - 2010 Census** 

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles** 

2,898 **Square Miles** 

5,443,000 **Population** 

# Orange-Newark-Elizabeth, Inc. (Coach USA)

2014 Annual Agency Profile

**Database Information** 

**NTDID**: 20166

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

**Operating Funding Sources** 

99.3%

0.7%

349 First Street Elizabeth, NJ 07206

### **General Information**

## **Service Consumption** 31,207,738 Annual Passenger Miles (PMT)

9,752,418 Annual Unlinked Trips (UPT) 30,458 Average Weekday Unlinked Trips 21,374 Average Saturday Unlinked Trips

13,297 Average Sunday Unlinked Trips

Reporter Type: Full Reporter

**Service Supplied** 1,727,074 Annual Vehicle Revenue Miles (VRM) 186,999 Annual Vehicle Revenue Hours (VRH)

52 Vehicles Operated in Maximum Service (VOMS)

67 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus Total	52 <b>52</b>	-	\$0 <b>\$0</b>	\$0 <b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0 <b>\$0</b>	

### **Financial Information**

**\$0** 

Sources of Operating Fu	nds Expended	
Fare Revenues	\$16,034,131	99.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$105,410	0.7%
Total Operating Funds Expended	\$16,139,541	100.0%



\$0 Local Funds \$0 State Funds Federal Assistance \$0 Other Funds \$0

**Total Capital Funds Expended** 

#### Salary, Wages, Benefits \$8,776,253 62.5% Materials and Supplies \$2,690,599 19.2% Purchased Transportation 0.0% Other Operating Expenses \$2,571,470 18.3% **Total Operating Expenses** \$14,038,322 100.0% \$2,101,219

**Summary of Operating Expenses (OE)** 

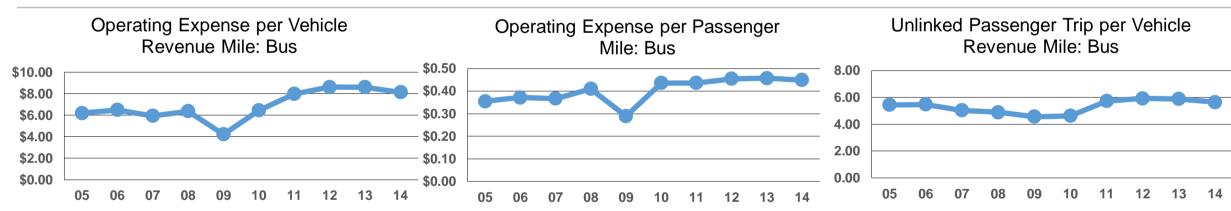
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Bus	\$14,038,322	\$16,034,131	\$0	31,207,738	9,752,418	1,727,074	186,999	0.0	67	52	22.4%	2.6
Total	\$14,038,322	\$16,034,131	<b>\$0</b>	31,207,738	9,752,418	1,727,074	186,999	0.0	67	52	22.4%	

**Performance Measures** Service Efficiency **Service Effectiveness** 

	Operating Expenses per	Operating Expenses per Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$8.13	\$75.07	Bus	\$0.45	\$1.44	5.6	52.2
Total	\$8.13	\$75.07	Total	\$0.45	\$1.44	5.6	52.2



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.