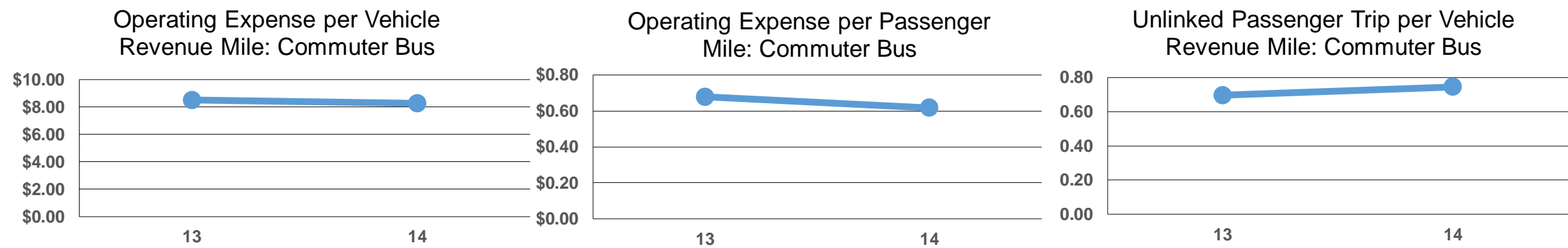


General Information							Financial Information						
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs			Service Consumption			Database Information		Sources of Operating Funds Expended				Operating Funding Sources	
			10,976,316 Annual Passenger Miles (PMT)			NTDID: 20165		Fare Revenues \$9,158,647 99.7%					
			609,795 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		Local Funds \$0 0.0%					
			1,685 Average Weekday Unlinked Trips			State Funds \$0 0.0%							
			1,635 Average Saturday Unlinked Trips			Federal Assistance \$0 0.0%							
1,635 Average Sunday Unlinked Trips					Other Funds \$31,944 0.3%								
								Total Operating Funds Expended \$9,190,591 100.0%					
Service Area Statistics 2,898 Square Miles 5,443,000 Population			Service Supplied					Sources of Capital Funds Expended					
			818,665 Annual Vehicle Revenue Miles (VRM)					Fare Revenues \$0					
			62,592 Annual Vehicle Revenue Hours (VRH)					Local Funds \$0					
			17 Vehicles Operated in Maximum Service (VOMS)					State Funds \$0					
			17 Vehicles Available for Maximum Service (VAMS)					Federal Assistance \$0					
							Other Funds \$0						
							Total Capital Funds Expended \$0						
Modal Characteristics													
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds							Summary of Operating Expenses (OE)		
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total					
Mode													
Commuter Bus		17	-	\$0	\$0	\$0	\$0	\$0	\$0	Salary, Wages, Benefits \$4,013,402 59.3%			
Total		17	-	\$0	\$0	\$0	\$0	\$0	\$0	Materials and Supplies \$1,938,622 28.6%			
Operation Characteristics													
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Commuter Bus		\$6,768,804	\$9,158,647	\$0	10,976,316	609,795	818,665	62,592	0.0	17	17	0.0%	5.5
Total		\$6,768,804	\$9,158,647	\$0	10,976,316	609,795	818,665	62,592	0.0	17	17	0.0%	
Performance Measures		Service Efficiency				Service Effectiveness							
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus		\$8.27		\$108.14		Commuter Bus		\$0.62		\$11.10		0.7 9.7	
Total		\$8.27		\$108.14		Total		\$0.62		\$11.10		0.7 9.7	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.