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General Information								Financial Information						
Urbanized Area Statistics - 2010 Census		Servio	e Consumption	า		Database Information			Sources of Operating Funds Expende					
New York-Newark, NY-NJ-CT		43,937,853 Annual Passenger Miles (PMT)				NTDID: 20163			Fare Revenues	\$15,590,591	80.3%			
3,450 Square Miles		1,569,209 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$0	0.0%			
18,351,295 Population 1 Pop. Rank out of 498 UZAs		5,600 Average Weekday Unlinked Trips 1,898 Average Saturday Unlinked Trips							State Funds	\$0	0.0%			
								Federal Assistance		\$C	0.0%			
		1,101 🖌	Average Sunday I	Jnlinked Trips					Other Funds	\$3,823,006	19.7%			
								Total Operat	ing Funds Expended	\$19,413,597	100.0%			
Service Area Statistics		Service Supplied							Sources of Capital	I Funds Expended				
2,898 Square Miles 5,443,000 Population		2,110,426 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0				
		112,608 /	evenue Hours (VRH))				Local Funds						
		59 Vehicles Operated in Maximum Service (VOMS				(VOMS)			State Funds					
		74 \	ehicles Available	e for Maximum Serv	rice (VAMS)				Federal Assistance	\$0				
									Other Funds	\$0				
		Modal Characteristics						Total Capital Funds Expended		\$0				
Modal Overview	Vehicles C	•			e of Conital Eu	ndo		c	ummany of Operati					
	in Maximum Service Directly Purchased		Uses of Ca Revenue Systems and Facil					3	ummary of Operati	ng Expenses (OE)				
Mode	Operated	Transportation	Vehicles	Guideways	Facilities and Stations		Total	Solo	ry, Wages, Benefits	\$12,430,051	66.0%			
Commuter Bus	59	ransportation	\$0	Culdeways ¢∩	\$0	\$0	\$0		terials and Supplies	\$4,055,209	21.5%			
Total	59	-	\$0 \$0	Φ 0	\$0 \$0	\$0 \$0	\$0 \$0		ased Transportation	\$4,035,209 \$0	0.0%			
Total	00		ΨΟ	ΨΟ	ψΟ	ΨΟ	ΨΟ		Operating Expenses	\$2,359,046	12.5%			
									Operating Expenses		100.0%			
									Cash Expenditures	\$569,291				
								0	ased Transportation	<i>+</i> ,				
									eported Separately)	\$0				
Operation Characteristics								Fixed Guidewa	y Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	al for Maximum	in Maximum	P			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Service	Spare Ve			
Commuter Bus	\$18,844,306	\$15,590,591	\$0	43,937,853	1,569,209	2,110,426	112,608	0.	0 74	59				
Total	\$18,844,306	\$15,590,591	\$0	43,937,853	1,569,209	2,110,426	112,608	0.	0 74	59				
Performance Measures		Se	rvice Efficiency	,					Service Eff	fectiveness				
	Operating Expenses per Oper		ating Expenses per			Operating Expe	enses per Operating Expenses per		Unlinked	Trips per				
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlinked Passenger Trip		Vehicle Reve	enue Mile Ve			
Commuter Bus		\$8.93		\$167.34		Commuter Bus		\$0.43 \$12.01			0.7			
Total		\$8.93		\$167.34		Total		\$0.43	\$12.01		0.7			
Operating Expense per \ Revenue Mile: Commute		Operating Expense Mile: Comm			senger Trip per Veh /ile: Commuter Bus									

General Information											Financial I	nformation		
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		Servio	ce Consumption	n		Database Information			Sources of Operating Funds Expended				d Opera	
		43,937,853 Annual Passenger Miles (PMT) 1,569,209 Annual Unlinked Trips (UPT) 5,600 Average Weekday Unlinked Trips 1,898 Average Saturday Unlinked Trips				NTDID: 20163			Fare Revenues			80.3%		
					Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance			\$0	0.0%		
											\$0	0.0%		
											\$0	0.0%		
		1,101 /	Average Sunday	Unlinked Trips						Other Funds	\$3,823,006	19.7%		
			0 1					Total	Operating	Funds Expended	\$19,413,597	100.0%		
Service Area Statistics 2,898 Square Miles		Service Supplied							So	ources of Capital	Funds Expended			
			evenue Miles (VRM)					Fare Revenues						
5,443,000 Population		112,608 Annual Vehicle Revenue Hours (VRH) 59 Vehicles Operated in Maximum Service (VOMS)							Local Funds		\$0 \$0			
•								State Funds			\$0			
			•	e for Maximum Serv	· · ·				Fed	deral Assistance	\$0			
					· - /					Other Funds	\$0			
		Modal Characteristics				т			tal Capital	Funds Expended	\$0			
	Vehicles O	•							0					
Modal Overview					es of Capital Funds				Sum	mary of Operation	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and			T = (= 1					00.00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		•	Nages, Benefits	\$12,430,051	66.0%		
Commuter Bus	59	-	\$0 •	\$U	\$U	\$0	\$0 •			als and Supplies	\$4,055,209	21.5%		
Total	59	-	\$0	\$ 0	\$ 0	\$0	\$0			d Transportation	\$0 \$0 000 040	0.0%		
									•	rating Expenses	\$2,359,046	12.5%		
								Deeereil		erating Expenses	\$18,844,306 \$500,004	100.0%		
								Reconcil	•	sh Expenditures	\$569,291			
										d Transportation	ድር			
									(керо	rted Separately)	\$0			
Operation Characteristics								Fixed Guideway Vehicles Available V			Vehicles Operated			
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	-		for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rou	te Miles	Service	Service	Spare V		
Commuter Bus	\$18,844,306	\$15,590,591	\$0	43,937,853	1,569,209	2,110,426	112,608		0.0	74	59			
Total	\$18,844,306	\$15,590,591	\$ 0	43,937,853	1,569,209	2,110,426	112,608		0.0	74	59			
	. , ,						,			Comico Eff				
Performance Measures		Service Efficiency ating Expenses per Operating Expenses per			Operating Exp			Service Effection Denses per Operating Expenses per				Unlinked Trips per		
Mode	•	nicle Revenue Mile	•	nicle Revenue Hour			Passenger Mile				Vehicle Reve		Ve	
Commuter Bus		\$8.93		\$167.34				\$0.43		\$12.01		0.7		
Total		\$8.93		\$167.34				\$0.43		\$12.01		0.7		
Operating Expense per Vel	nicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle								
Revenue Mile: Commuter	Bus	Mile: Commu			Vile: Commuter Bus									
\$10.00	\$0.50			1.00										
\$8.00	\$0.40			0.80	•									
\$6.00 \$4.00	\$0.30 - \$0.20 -			- 0.60										
\$2.00	\$0.20 \$0.10			- 0.20										
\$0.00	\$0.00			0.00										

\$0.00

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<u>Notes:</u> ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

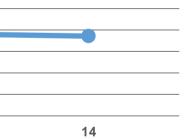
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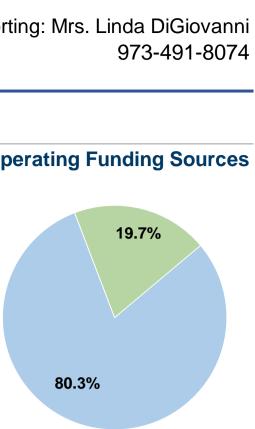
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Lakeland Bus Lines, Inc.

2014 Annual Agency Profile







Unlinked Trips per Vehicle Revenue Hour 13.9 13.9