Community Transit, Inc. (Community Transit)

2014 Annual Agency Profile

Database Information

NTDID: 20160

Reporter Type: Full Reporter

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

160 South route 17 North Paramus, NJ 07652

General Information

Service Consumption 14,574,516 Annual Passenger Miles (PMT)

547,777 Annual Unlinked Trips (UPT) 2,000 Average Weekday Unlinked Trips

340 Average Saturday Unlinked Trips 340 Average Sunday Unlinked Trips

Financial Information

\$0

\$0

\$0

\$0

\$0

\$0

Sources of Operating Funds Expended Fare Revenues \$4,551,903 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% \$0 0.0% Federal Assistance Other Funds \$0 0.0% **Total Operating Funds Expended** \$4,551,903 100.0%

Sources of Capital Funds Expended

Fare Revenues

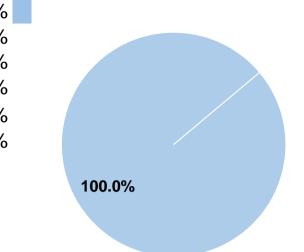
Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds



Operating Funding Sources

Service Area Statistics

New York-Newark, NY-NJ-CT

2,898 **Square Miles** 5,443,000 **Population**

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles**

18,351,295 **Population**

Service Supplied

819,510 Annual Vehicle Revenue Miles (VRM) 26,146 Annual Vehicle Revenue Hours (VRH)

- 23 Vehicles Operated in Maximum Service (VOMS)
- 23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Commuter Bus Total	23 23	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		

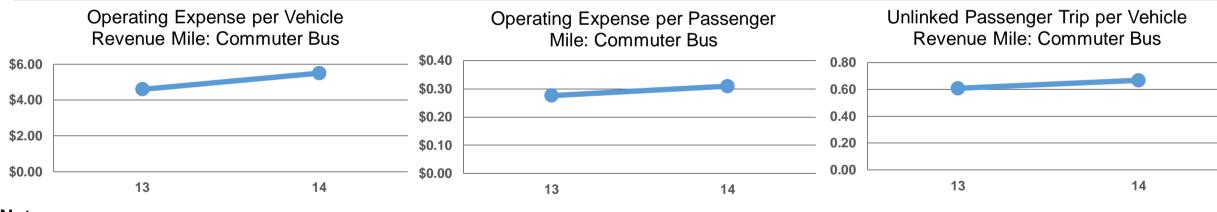
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,151,076	47.7%
Materials and Supplies	\$1,042,024	23.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,316,251	29.2%
Total Operating Expenses	\$4,509,351	100.0%
Reconciling OE Cash Expenditures	\$42,552	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Bus	\$4,509,351	\$4,551,903	\$0	14,574,516	547,777	819,510	26,146	0.0	23	23	0.0%	11.3
Total	\$4,509,351	\$4,551,903	\$0	14,574,516	547,777	819,510	26,146	0.0	23	23	0.0%	

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus	\$5.50	\$172.47	Commuter Bus	\$0.31	\$8.23	0.7	21.0	
Total	\$5.50	\$172.47	Total	\$0.31	\$8.23	0.7	21.0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.