Rockland Coaches, Inc.

2014 Annual Agency Profile

180 Old Hook Road Westwood, NJ 07675

General Information

2,494 Average Sunday Unlinked Trips

3,256,340 Annual Vehicle Revenue Miles (VRM)

Revenue

Vehicles

\$36,000

\$36,000

128,851 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

84 Vehicles Operated in Maximum Service (VOMS) 103 Vehicles Available for Maximum Service (VAMS)

Systems and

Guideways

\$0

\$0

Service Consumption Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT

Vehicles Operated

in Maximum Service

Directly

84 84

Operated

3,450 **Square Miles** 18,351,295 **Population**

2,898 Square Miles

5,443,000 **Population**

Service Area Statistics

Modal Overview

Commuter Bus

Mode

Total

1 Pop. Rank out of 498 UZAs

62,376,770 Annual Passenger Miles (PMT) 2,614,224 Annual Unlinked Trips (UPT) 10,714 Average Weekday Unlinked Trips 2,869 Average Saturday Unlinked Trips

Service Supplied

Purchased

Transportation

Database Information NTDID: 20149

Reporter Type: Full Reporter

Other

\$0

\$0

Total

\$171,915

\$171,915

Sources of Operating Funds Expended

Fare Revenues

Federal Assistance

Total Operating Funds Expended

Local Funds

State Funds

Other Funds

Sources of Capital Funds		
Fare Revenues	\$171,915	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,915	100.0%

Financial Information

\$0

\$0

\$16,685,436

\$4,259,055

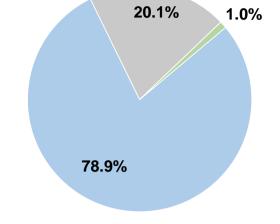
\$213,791

\$21,158,282

Operating Funding Sources 78.9% 0.0% 20.1% 0.0% 1.0%

100.0%

Capital Funding Sources



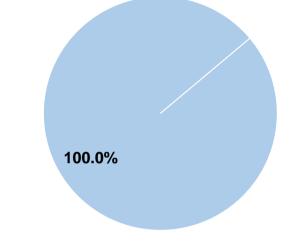
General Manager: Mr. Dennis Rocco

201.263.1254

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,947,411	58.1%
Materials and Supplies	\$6,711,134	32.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,887,612	9.2%
Total Operating Expenses	\$20,546,157	100.0%
Reconciling OE Cash Expenditures	\$612,125	
Purchased Transportation		

Purchased Transportation (Reported Separately) \$0



Operation Characteristics

Operation Characteristics								Fixed Guideway V	/ehicles Available	Vehicles Operated		Average
	Operating Uses of		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Bus	\$20,546,157	\$16,835,830	\$171,915	62,376,770	2,614,224	3,256,340	128,851	0.5	103	84	18.5%	12.0
Total	\$20,546,157	\$16,835,830	\$171,915	62,376,770	2,614,224	3,256,340	128,851	0.5	103	84	18.4%	

Uses of Capital Funds

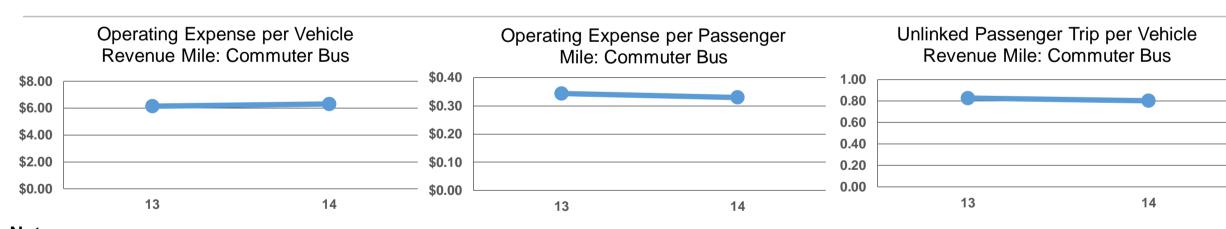
Facilities and

Stations

\$135,915

\$135,915

Service Effectiveness Service Efficiency Performance Measures Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Vehicle Revenue Mile **Vehicle Revenue Hour** Passenger Mile **Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour** Mode Mode \$0.33 \$7.86 Commuter Bus \$6.31 \$159.46 Commuter Bus 8.0 20.3 **Total** \$6.31 \$159.46 **Total** 20.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.