# **Tompkins Consolidated Area Transit (TCAT)**

2014 Annual Agency Profile

**Database Information** 

**NTDID**: 20145

Reporter Type: Full Reporter

737 Willow Avenue Ithaca, NY 14850

Ithaca, NY

Acting General Manager: Ms. Alice Eccleston 607-277-9388

# **General Information**

#### **Service Consumption Urbanized Area Statistics - 2010 Census** 11,458,433 Annual Passenger Miles (PMT) 4,363,855 Annual Unlinked Trips (UPT) 25 **Square Miles**

15,218 Average Weekday Unlinked Trips 7,266 Average Saturday Unlinked Trips 473 Pop. Rank out of 498 UZAs

3,927 Average Sunday Unlinked Trips

# Other UZAs Served

0 New York Non-UZA

#### **Service Area Statistics**

476 **Square Miles** 103,617 Population

53,661 Population

# **Service Supplied**

2,081,160 Annual Vehicle Revenue Miles (VRM) 150,711 Annual Vehicle Revenue Hours (VRH)

68 Vehicles Operated in Maximum Service (VOMS) 86 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

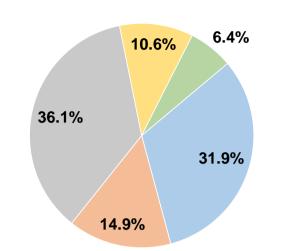
	•	Uses of Capital Funds				
Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
-	23	\$0	\$0	\$0	\$0	\$0
43	-	\$62,700	\$8,695	\$6,868	\$192,861	\$271,124
43	2 <b>25</b>	\$0 <b>\$62.700</b>	\$0 <b>\$8.695</b>	\$0 <b>\$6.868</b>	\$0 <b>\$192.861</b>	\$0 <b>\$271,124</b>
	in Maximun Directly Operated -	Operated Transportation - 23 43 - 2	in Maximum Service  Directly Purchased Revenue Operated Transportation Vehicles  - 23 \$0 43 - \$62,700 - 2 \$0	In Maximum ServiceUsesDirectlyPurchasedRevenueSystems andOperatedTransportationVehiclesGuideways-23\$0\$043-\$62,700\$8,695-2\$0\$0	In Maximum ServiceUses of Capital FundsDirectlyPurchasedRevenueSystems and Facilities andOperatedTransportationVehiclesGuidewaysStations-23\$0\$0\$043-\$62,700\$8,695\$6,868-2\$0\$0\$0	In Maximum Service         Uses of Capital Funds           Directly         Purchased         Revenue         Systems and Facilities and           Operated         Transportation         Vehicles         Guideways         Stations         Other           -         23         \$0         \$0         \$0         \$0           43         -         \$62,700         \$8,695         \$6,868         \$192,861           -         2         \$0         \$0         \$0         \$0

# **Financial Information**

Sources of Operating Fun	ds Expended	
Fare Revenues	\$4,182,340	31.9%
Local Funds	\$1,953,864	14.9%
State Funds	\$4,729,086	36.1%
Federal Assistance	\$1,391,003	10.6%
Other Funds	\$843,642	6.4%
Total Operating Funds Expended	\$13,099,935	100.0%

# **Sources of Capital Funds Expended**

\$62,998 23.2% Fare Revenues \$13,895 5.1% Local Funds State Funds \$20,842 7.7% Federal Assistance \$166,441 61.4% Other Funds \$6,948 2.6% 100.0% **Total Capital Funds Expended** \$271,124

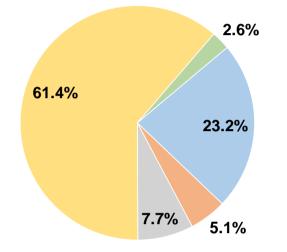


**Operating Funding Sources** 

### **Capital Funding Sources**

# **Summary of Operating Expenses (OE)**

\$8,416,700 64.3% Salary, Wages, Benefits Materials and Supplies 17.8% \$2,326,198 **Purchased Transportation** \$1,099,994 8.4% Other Operating Expenses \$1,250,469 9.6% **Total Operating Expenses** \$13,093,361 100.0% Reconciling OE Cash Expenditures \$6,574 Purchased Transportation (Reported Separately) \$0



#### **Operation Characteristics**

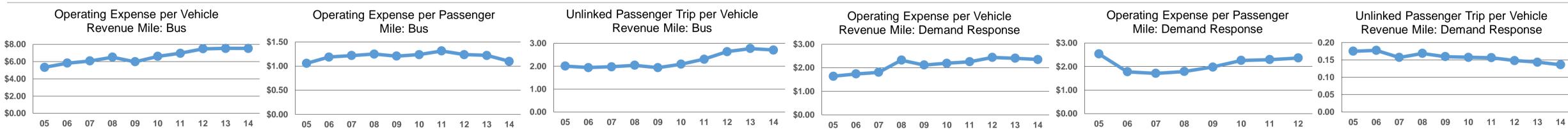
Operation Characteristics								Fixed Guideway	Vehicles Available	<b>Vehicles Operated</b>		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$1,088,597	\$70,803	\$0	460,662	62,948	462,748	29,393	0.0	32	23	28.1%	4.1
Bus	\$11,951,436	\$4,145,873	\$271,124	10,879,160	4,296,844	1,586,902	120,657	0.0	52	43	17.3%	8.1
Vanpool	\$53,328	\$28,662	\$0	118,611	4,063	31,510	661	0.0	2	2	0.0%	2.0
Total	\$13,093,361	\$4,245,338	\$271,124	11,458,433	4,363,855	2,081,160	150,711	0.0	86	68	20.9%	

#### Performance Measures

Performance Measures	Service Efficiency			
	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$2.35	\$37.04		
Bus	\$7.53	\$99.05		
Vanpool	\$1.69	\$80.68		
Total	\$6.29	\$86.88		

	Service Effectiveness				
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trij Vehicle Revenu		
Demand Response	\$2.36	\$17.29			

ting Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.36	\$17.29	0.1	2.1
\$1.10	\$2.78	2.7	35.6
\$0.45	\$13.13	0.1	6.1
\$1.14	\$3.00	2.1	29.0



Bus

Vanpool **Total** 

#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.