Monsey New Square Trails Corporation

2014 Annual Agency Profile

Database Information

NTDID: 20135

Reporter Type: Full Reporter

President: Mr. Chaim Lunger 845-510-5100

Eight Washington Avenue Spring Valley, NY 10977

General Information

Service Consumption 25,608,061 Annual Passenger Miles (PMT) 638,605 Annual Unlinked Trips (UPT)

2,225 Average Weekday Unlinked Trips 418 Average Saturday Unlinked Trips

607 Average Sunday Unlinked Trips

Other UZAs Served

0 New York Non-UZA; 0 New Jersey Non-UZA; 89 Poughkeepsie-

1 Pop. Rank out of 498 UZAs

Newburgh, NY-NJ

Service Area Statistics

New York-Newark, NY-NJ-CT

176 **Square Miles** 286,573 Population

Urbanized Area Statistics - 2010 Census

3,450 **Square Miles**

18,351,295 **Population**

Service Supplied

1,097,867 Annual Vehicle Revenue Miles (VRM) 46,838 Annual Vehicle Revenue Hours (VRH)

32 Vehicles Operated in Maximum Service (VOMS)

34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

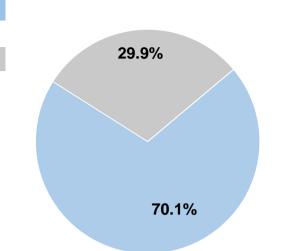
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus Total	32 32	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

Financial Information

Sources of Operating Funds	Expended	
Fare Revenues	\$3,642,475	70.1%
Local Funds	\$0	0.0%
State Funds	\$1,553,975	29.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,196,450	100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 \$0 State Funds Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended \$0**



Operating Funding Sources

Summary of Operating Expenses (OE)

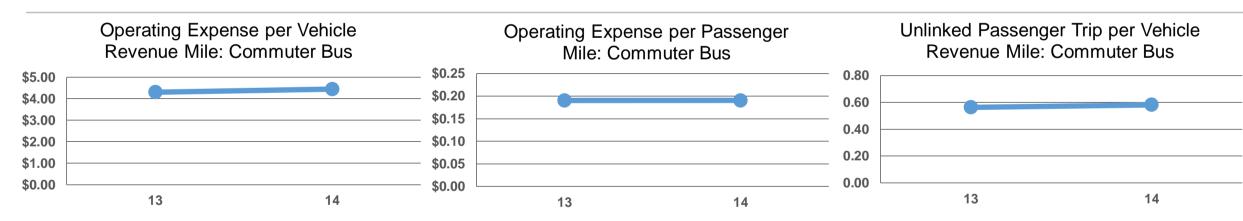
Salary, Wages, Benefits	\$1,767,752	36.2%
Materials and Supplies	\$1,624,390	33.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,491,338	30.5%
Total Operating Expenses	\$4,883,480	100.0%
Reconciling OE Cash Expenditures	\$312,970	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Bus	\$4,883,480	\$3,642,475	\$0	25,608,061	638,605	1,097,867	46,838	0.0	34	32	5.9%	14.4
Total	\$4,883,480	\$3,642,475	\$0	25,608,061	638,605	1,097,867	46,838	0.0	34	32	5.9%	

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Performance Measures	Service	Efficiency			veness	SS	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$4.45	\$104.26	Commuter Bus	\$0.19	\$7.65	0.6	13.6
Total	\$4.45	\$104.26	Total	\$0.19	\$7.65	0.6	13.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.