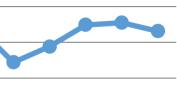
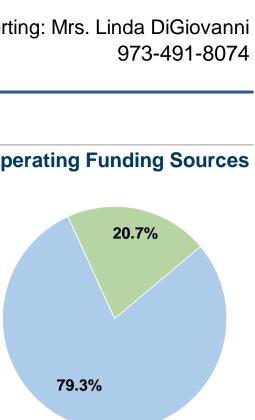
		General Information							Financial Information			
Urbanized Area Statistics -	Servio	ce Consumption	า	Database Information			Sources of Operating Funds Expended			d Opera		
New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		12,164,428 /	Annual Passenge	r Miles (PMT)		NTDID:	20132	Fare Revenues		\$13,630,212	79.3%	
		5,661,844 /	Annual Unlinked 1	Γrips (UPT)	Reporter Type: Full Reporter			Local Funds State Funds		\$0 \$0 \$0		
		17,911 /	Average Weekday	Unlinked Trips							0.0% 0.0%	
		12,762 /	Average Saturday	Unlinked Trips				Federal Assistance				
		7,858 /	Average Sunday l	Jnlinked Trips					Other Funds	\$3,561,866	20.7%	
								Total Opera	ating Funds Expended	\$17,192,078	100.0%	
Service Area Statistics	Servio	e Supplied					Sources of Capital Funds Expended					
2,898 Square Miles			evenue Miles (VRM)					Fare Revenues	\$0			
5,443,000 Population	136,704 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$0			
· · ·				d in Maximum Servio					State Funds	\$0		
			-	e for Maximum Servi	• •				Federal Assistance	\$0		
									Other Funds	\$0		
		Modal Characteristics					Total Capital Funds Expende			\$0		
	Vehicles C	•										
Modal Overview					s of Capital Funds			Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and		_					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		ary, Wages, Benefits	\$8,464,001	50.4%	
Bus	50	-	\$0	\$0	\$0	\$0	\$0		aterials and Supplies	\$4,695,687	27.9%	
Total	50	-	\$0	\$0	\$0	\$0	\$0		nased Transportation	\$0	0.0%	
									Operating Expenses	\$3,646,729	21.7%	
									Il Operating Expenses	\$16,806,417	100.0%	
								•	E Cash Expenditures	\$385,661		
									nased Transportation	\$ 0		
								()	Reported Separately)	\$0		
Operation Characteristics								Fixed Guidew	ay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	hal for Maximum	in Maximum		P
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil	es Service	Service	Spa	are Ve
Bus	\$16,806,417	\$14,728,565	\$0	12,164,428	5,661,844	1,225,361	136,704	().0 54	50		
Total	\$16,806,417	\$14,728,565	\$0	12,164,428	5,661,844	1,225,361	136,704	(0.0 54	50		
Performance Measures	Service Efficiency					_			Service Eff	ectiveness		
			Opera	erating Expenses per			Operating Expe	enses per O	perating Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	ssenger Mile Unlinked Passenger Trip		Vehicle Reve	Vehicle Revenue Mile Ve	
Bus		\$13.72		\$122.94		Bus		\$1.38 \$2.97			4.6	
Total		\$13.72		\$122.94		Total		\$1.38	\$2.97		4.6	

			General Info	ormation						Financial I	nformation
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		Service Consumption 12,164,428 Annual Passenger Miles (PMT) 5,661,844 Annual Unlinked Trips (UPT) 17,911 Average Weekday Unlinked Trips 12,762 Average Saturday Unlinked Trips 7,858 Average Sunday Unlinked Trips			Database Information NTDID: 20132 Reporter Type: Full Reporter			Sources of Operating Fu Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		Funds Expended \$13,630,212 \$0 \$0 \$0 \$3,561,866 \$17,192,078	Oper 79.3% 0.0% 0.0% 20.7% 100.0%
Service Area Statistics 2,898 Square Miles 5,443,000 Population		1,225,361 A 136,704 A 50 V	Annual Vehicle Re /ehicles Operated	evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv	e (VOMS)			Sources of Capital Funds E Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended		Funds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	Vehicles O	perated						Total Ca	pital Fullus Expended	φυ	
Modal Overview						s of Capital Funds			Summary of Operati	ng Expenses (OE)	
Mode Bus Total	Directly Operated 50 50	Purchased Transportation - -	Revenue Vehicles \$0 \$0	Systems and Guideways \$0 \$0	Facilities and Stations \$0 \$0	Other \$0 \$0	Total \$0 \$0	Ma Purch	ary, Wages, Benefits aterials and Supplies based Transportation	\$8,464,001 \$4,695,687 \$0	50.4% 27.9% 0.0%
								Tota Reconciling Of Purch	Operating Expenses I Operating Expenses E Cash Expenditures hased Transportation Reported Separately)	\$3,646,729 \$16,806,417 \$385,661 \$0	21.7% 100.0%
Operation Characteristic	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		in Maximum	P
Mode Bus	Expenses \$16,806,417	Fare Revenues \$14,728,565	Capital Funds \$0	Passenger Miles 12,164,428	Unlinked Trips 5,661,844	Revenue Miles 1,225,361	Revenue Hours 136,704	Route Mile	es Service 0.0 54	Service 50	Spare Ve
Total	\$16,806,417	\$14,728,565	\$0	12,164,428	5,661,844	1,225,361	136,704		.0 54	50	
Performance Measures		Ser	rvice Efficiency	1					Service Eff	ectiveness	
Mada	-	ting Expenses per	Opera	ating Expenses per		- Mada	Operating Exp	• •	erating Expenses per		Trips per
Mode Bus	ven	iicle Revenue Mile \$13.72	ven	hicle Revenue Hour \$122.94		Mode Bus	Pass	enger Mile Un \$1.38	linked Passenger Trip \$2.97	Vehicle Reve	enue Mile Ve 4.6
Total		\$13.72		\$122.94		Total		\$1.38	\$2.97		4.6
Operating Expense per Revenue Mile: Bu \$15.00 \$5.00 \$5.00		Operating Expense Mile: Bu			senger Trip per Vehi nue Mile: Bus	cle					

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.







Unlinked Trips per Vehicle Revenue Hour 41.4 41.4