





# Transit Profiles: 2012 Small Systems Waivers

Office of Budget and Policy October 2013



U.S. Department of Transportation Federal Transit Administration

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# Introduction

The *Transit Profiles: 2012 Small Systems Waivers* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for Small Systems Waivers (SSW) filing an NTD Annual Report for 2012. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2012 report year, 820 transit agencies submitted reports:

- 542 agencies submitted full reports,
- 243 agencies submitted Small Systems Waivers (SSW's), and
- 35 agencies received other waivers for detailed reporting (Reporting, Planning and Capital Waivers).

786 agencies, the total full and SSW reporters, are included in the 2012 NTD database. Agencies that qualified for the SSW operate thirty or fewer vehicles across all modes and types of service (TOS).

### Profile Details

There are no reporting changes for the 2012 Report Year.

**General information** includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

*Financial information* includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.
- Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

#### Sections

- *Full Reporting Agencies for Report Year 2012* This section lists all transit agencies completing a full NTD report in the 2012 database.
- Small Systems Waiver Agencies for Report Year 2012 This section lists all transit agencies completing a Small Systems Waiver NTD report in the 2012 database.
- 2012 National Transit Profiles Small Systems Waivers This section provides individual summaries Small Systems Waiver data collected during the 2012 Report Year.
- *Transit Agencies Receiving FTA Approved Reporting Exemptions* This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2012 database.

• *Profile Data Elements Cross-Reference* – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

## **Additional National Transit Database Publications**

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

# **Small System Waiver Agencies for Report Year 2012**

- 0022 City of Pocatello Pocatello Regional Transit
- 0042 Targhee Regional Public Transit Authority
- 0045 Fairbanks North Star Borough Transit
- 0046 South Metro Area Regional Transit
- 0048 Lewiston Transit System
- 0051 Asotin County PTBA
- 0052 Metro
- 0053 Coeur d'Alene Tribe dba Citylink Transit
- 0055 Kootenai County
- 0059 Josephine County
- 0060 The Tulalip Tribes of Washington
- 0061 City of Albany
- 0063 City of Milton-Freewater
- 0064 Valley Transit
- 1015 Lewiston-Auburn Transit Committee
- 1063 Middletown Transit District
- 1096 City of Bangor BAT Community Connector
- 1098 Western Maine Transportation Services, Inc.
- 1099 York County Community Action Corporation
- 1112 South Portland Bus Service
- 1114 Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus
- 1122 Jalbert Leasing, Inc. dba C&J
- 1123 Greater Derry Salem Cooperative Alliance for Regional Transportation
- 1125 Berkshire Regional Transit Authority Council on Aging
- 2005 C-TRAN
- 2085 Clarkstown Mini-Trans
- 2086 Transportation Resources Intra-County for Physically Handicapped and Senior Citizens
- 2089 Village of Spring Valley Bus
- 2120 Greater Glens Falls Transit System
- 2143 Town of Newburgh
- 2148 Newburgh Beacon Bus Corporation
- 2158 Tioga County
- 2176 Kaser Bus Service
- 2179 Hendrick Hudson Bus Lines, Inc.
- 2182 Town of Highlands Dial-A-Bus
- 2187 Village of Kiryas Joel

- 2191 City of Kingston Citibus
- 2194 East Windsor Township
- 2198 TransOptions, Inc.
- 2200 South Jersey Transportation Authority
- 2201 County of Cumberland
- 2202 Essex County Division of Training and Employment
- 2204 Senior Citizens United Community Services of Camden County, Inc.
- 2207 Hudson Transportation Management Association
- 2208 County of Burlington
- 2211 County of Mercer
- 2213 City of Mechanicville
- 2214 Town of Warwick Dial A Bus
- 2215 Watertown CitiBus
- 3003 Mid-Ohio Valley Transit Authority
- 3009 Petersburg Area Transit
- 3036 Charlottesville Area Transit
- 3040 Annapolis Department of Transportation
- 3041 Allegany County Transit
- 3042 Washington County Transit
- 3053 Bristol Virginia Transit
- 3066 Weirton Transit Corporation
- 3079 Fredericksburg Regional Transit
- 3089 Monongalia County Urban Mass Transit Authority
- 3092 Carroll County Bureau of Aging and Disabilities
- 3093 City of Hazleton -- Hazleton Public Transit
- 3098 Washington County Commissioners
- 3099 City of Winchester
- 3106 National Capital Region Transportation Planning Board
- 3108 Cecil County Government SSCT
- 3109 St. Mary's Transit System -Dept. of Public Works and Transit
- 4010 Gastonia Transit
- 4011 High Point Transit
- 4016 Ashland Bus System
- 4020 Owensboro Transit System
- 4024 Metra Transit System (Columbus, GA)
- 4045 Tuscaloosa County Parking and Transit Authority
- 4049 Gadsden Transportation Services City of Gadsden

- 4054 Johnson City Transit System
- 4055 Bristol Tennessee Transit System
- 4060 Hub City Transit
- 4064 East Alabama Regional Planning and Development Commission
- 4073 Lee-Russell Council of Governments
- 4080 Kingsport Area Transit System
- 4081 Anderson Transit Authority
- 4089 Phenix City Express
- 4095 Greenville Area Transit
- 4096 Tar River Transit
- 4101 Spartanburg Transit System
- 4111 Morgan County Area Transportation System
- 4112 City of San Juan
- 4114 Municipality of Aguada
- 4115 Municipality of Caguas Mobility Office
- 4117 Municipality of Vega Baja
- 4121 Municipality of Hormigueros
- 4122 Municipality of Cayey
- 4123 Federal Programs Municipality of Gurabo
- 4124 Municipality of Cidra
- 4125 Municipality of Carolina
- 4126 Municipality of Humacao
- 4131 Davidson County Transportation
- 4132 Goldsboro-Wayne Transportation Authority
- 4137 Municipality of Bayamon
- 4143 Town of Cary
- 4145 Municipality of Manati
- 4146 Hernando County Board of County Commissioners
- 4147 North Carolina State University Transportation Department
- 4150 Municipality of Barceloneta
- 4151 Municipality of Hatillo
- 4156 Lower Savannah COG
- 4160 Municipality of Camuy
- 4161 Cherokee County Board of Commissioners
- 4162 Franklin Transit Authority
- 4163 Municipality of Catano
- 4164 Municipality of Fajardo

- 4165 Municipality of Juncos
- 4166 City of Jacksonville
- 4167 Concord Kannapolis Area Transit
- 4170 Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division
- 4174 Municipality of Yauco
- 4181 Henry County Transit
- 4182 Municipality of Toa Baja
- 4183 Municipality of San Sebastian
- 4184 The City of Bowling Green/Community Action of Southern Kentucky
- 4186 City of Murfreesboro
- 4187 York County Council on Aging
- 4188 Virgin Islands Department of Public Works
- 4193 Liberty Transit
- 4194 Municipality of Mayaguez
- 4195 Municipality of San Lorenzo
- 4197 Municipality of Lares
- 4198 Municipality of Dorado
- 4205 Iredell County Area Transportation Services
- 4208 City of Clemson/ Clemson Area Transit
- 4209 Hoke County
- 4210 Craven County
- 4213 Autauga County Commission
- 4214 Cabarrus County Transportation Services
- 5019 City of Middletown Middletown Transit System
- 5020 Springfield City Area Transit
- 5030 Battle Creek Transit
- 5037 Muskegon Area Transit System
- 5038 Niles Dial-A-Ride
- 5041 City of Anderson Transportation System
- 5090 Richland County Transit
- 5095 Lorain County Transit
- 5098 Michigan City Transit
- 5107 Henderson Area Rapid Transit
- 5108 Janesville Transit System
- 5109 City of Beloit Transit System
- 5131 Opportunity Enterprises, Inc.
- 5132 Twin Cities Area Transportation Authority

- 5133 Chippewa Falls General Public Shared-Ride Taxi System
- 5138 City of Newark Transit Operations
- 5142 Steel Valley Regional Transit Authority
- 5152 Onalaska Shared Ride Taxi City of Onalaska
- 5162 TransPorte
- 5171 Fond du Lac Area Transit
- 5177 ColumBUS Transit
- 5180 Livingston Essential Transportation Service
- 5186 Lawrence County Port Authority
- 5195 City of Shelby
- 5196 Harbor Transit Multi-Modal Transportation System
- 5200 Warren County Transit Services
- 5201 Hancock Area Rural Transit
- 5202 City of West Bend
- 5204 Jackson County Mass Transit District
- 5205 Greater Mankato Transit System
- 5207 Midland Dial-A-Ride
- 5208 Midland County Board of Commissioners
- 5209 Central Indiana Regional Transportation Authority
- 5210 City of Hartford
- 6013 Port Arthur Transit
- 6015 Island Transit
- 6023 Lake Charles Transit System
- 6025 City of Alexandria
- 6026 City of Monroe Transit System
- 6034 Pine Bluff Transit
- 6035 Wichita Falls Transit System
- 6040 CityLink Transit
- 6049 Las Cruces Area Transit
- 6058 St. Bernard Urban Rapid Transit
- 6062 University of Arkansas, Fayetteville
- 6070 City of Mesquite
- 6080 Terrebonne Parish Consolidated Government
- 6081 Longview Transit
- 6086 Fort Smith Transit
- 6089 City of Tyler
- 6090 Lower Rio Grande Valley Development Council

- 6094 The Lawton Area Transit System
- 6096 Cleveland Area Rapid Transit
- 6099 City of McAllen McAllen Express Transit
- 6100 City of Farmington dba: Red Apple Transit
- 6104 Jonesboro Economical Transportation System
- 6105 Intracity Transit
- 6108 Harris County Community Services Department, Office of Transit Services
- 6109 St. Tammany Parish Government
- 6110 Collin County Committee on Aging
- 6112 River Parishes Transit Authority
- 6113 City of Cleburne
- 6115 Public Transit Services
- 6116 Special Programs for Aging Needs
- 6118 City of Edmond
- 6125 City of Round Rock
- 6131 Capitol Area Rural Transportation System
- 6132 St. Martin, Iberia, Lafayette Community Action Age
- 7007 Bettendorf Transit System
- 7009 Davenport Public Transit
- 7011 City of Dubuque
- 7032 St. Joseph Transit
- 7040 City of Joplin Metro Area Public
- 7043 City of Jefferson
- 7046 City of Independence
- 7047 Unified Government Transit Department
- 7050 Southeast Missouri State University
- 7052 Senior Citzen Industries
- 7053 Flint Hills Area Transportation
- 8010 City of Greeley Transit Services
- 8013 City of Casper
- 8014 Rapid Transit System
- 8020 The City of Cheyenne Transit Program
- 8026 City of St. George
- 8027 Berthoud Area Transportation Service
- 9050 Simi Valley Transit
- 9052 City of Corona
- 9149 City of Lompoc Lompoc Transit

- 9155 City of Vacaville
- 9161 City of Union City Transit Division
- 9163 Camarillo Area Transit
- 9165 Thousand Oaks Transit
- 9167 Davis Community Transit
- 9168 Roseville Transit
- 9191 Town of Oro Valley Transit Services Division
- 9194 City of Atascadero
- 9195 Paso Robles Transit Service
- 9197 City of Tracy
- 9198 City of Porterville
- 9199 City of Madera
- 9215 Carson Area Metropolitan Planning Organization
- 9217 City of Manteca
- 9220 City of Folsom
- 9227 City of Moorpark
- 9231 City of Irvine
- 9235 City of Lincoln
- 9236 Stanislaus County Public Works Transit
- 9238 City of Delano
- 9239 City of Sierra Vista
- 9240 City of Lake Havasu

#### ID Number: 0022 www.pocatellotransit.com 911 North Seventh, P.O. Box 4169 Pocatello, ID 83205-4169

#### City of Pocatello - Pocatello Regional Transit (PRT)

Annual

Trips

1.50

1 00

0.50

0.00

Unlinked

101,666

334,124

#### Director of Public Transit: Mr. David Hunt (208) 234-6248

\$2,466,395

General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$131,367	
Pocatello, ID				Sources of Operating Fu	unds Expended		Total Operating Expenses
Square Miles	31	Annual Unlinked Trips	435,790	Fare Revenues	(5%)	\$131,367	
Population	69,809			Local Funds	(11%)	\$277,657	
Population Ranking out of 465 UZAs	395			State Funds	(2%)	\$60,000	
Other UZAs Served				Federal Assistance	(54%)	\$1,327,495	
				Other Funds	(27%)	\$669,876	
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,466,395	
Square Miles	27	Annual Vehicle Revenue Miles	802,366	Sources of Capital Fund	ls Expended		
Population	81,730	Annual Vehicle Revenue Hours	53,686	Local Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	29	State Funds	(0%)	\$0	
				Federal Assistance	(33%)	\$18,200	
				Other Funds	(67%)	\$37,774	

Total

\$0

12

\$55,974

\$55,974

\$55,974 Sources of Operating Funds Expended

Sources of Capital Funds Expended

Service Effectiveness

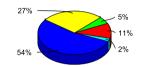
0.21

1.03

Unlinked Passenger Trips per

Unlinked Passenger Trips per

Vehicle Revenue Mile



Vehicles

Operated in

Maximum

Service

18

11

Average

in Years

4.2

8.6

Fleet Age

33%

Unlinked Passenger Trips per

Vehicle Revenue Hour

3.27

14.81

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$1,377,051	\$51,792	\$55,974	479,147
Bus	\$1,089,344	\$79,575	\$0	323,219

Purchased,

0

0

0

Transportation

Operated

18

11

29

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.87	\$44.24
Bus	\$3.37	\$48.28
	Unlinked Dec	

Operatin	ig Expense per	
Vehicle	Revenue Mile	

3.50		
3.00		
2.50		mond
2.00		mand
1.50	Dee	
1.00		ponse
0.50		
0.00		
	11	12

	\$3.37	\$
r •	Unlinked Passenger Tr Vehicle Revenue M	ips per lile
	0.25	
<b></b>	0.20	
	0.15 Demand	
	0.10 Respons	
	0.05	

11

0.05

0.00

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$13.54
\$3.26

Annual Vehicle

**Revenue Hours** 

31,124

22,562

Total Capital Funds Expended

Operating Expense per Vehicle Revenue Mile
4.00
3.50
3.00
2.50
2.00

oporounig =/q			igoi inpo poi			
Vehicle Reve	enue Mile	Vehicle Revenue Mile				
		1.50				
		1.25				
		1.00				
D		0.75				
DU	2	0.50	2			
		0.25				
		0.00				
12	11	12	11			

Vehicles Operated in Maximum Service and Uses of Capital Funds Directly

Mode

Bus

Total

Demand Response

1 Excludes data for purchased transportation reported separately

#### ID Number: 0042 www.trpta.org 1810 W. Broadway #7 Idaho Falls, ID 83402

#### Targhee Regional Public Transit Authority (TRPTA)

#### Executive Director: Ms. Lynn Seymour (208) 535-0356

\$1,934,635

#### ~

Mode

Bus

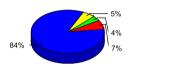
Total

Demand Response

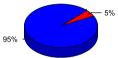
General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Cens	us	Service Consumption		Fare Revenues Earned		\$70,289	
Idaho Falls, ID				Sources of Operating Fu	unds Expended		Total Operating Expenses
Square Miles	45	Annual Unlinked Trips	199,709	Fare Revenues	(4%)	\$70,289	
Population	90,733	·		Local Funds	(7%)	\$133,588	
Population Ranking out of 465 UZAs	321			State Funds	(0%)	\$0	
Other UZAs Served				Federal Assistance	(84%)	\$1,625,288	
				Other Funds	(5%)	\$105,470	
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,934,635	
Square Miles	70	Annual Vehicle Revenue Miles	590,508	Sources of Capital Fund	Is Expended		
Population	90,733	Annual Vehicle Revenue Hours	43,961	Local Funds	(5%)	\$17,260	
		Vehicles Operated in Maximum Service	24	State Funds	(0%)	\$0	
				Federal Assistance	(95%)	\$330,085	
				Other Funds	(0%)	\$0	

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



\$347,345



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$1,453,326	\$52,040	\$347,345	465,191
Bus	\$481,309	\$18,249	\$0	125,317

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficiency				
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour			
Demand Response	\$3.12	\$44.56			
Bus	\$3.84	\$42.42			

#### Operating Expense per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

20

4

24



	01111110001 00000	ngoi inpo poi
	Vehicle Rev	venue Mile
0.40		
0.35		
0.30		
0.25	Dem	800
0.20		
0.15	Poen	onco
0.10	<i>nes</i> h	01135
0.05		
0.00		
	12	11

Unlinked Passenger Trips per

Total

\$0

\$347,345

\$347,345

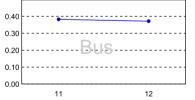
			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
153,154	32,616	4.7	20
46,555	11,345	5.8	4

Total Capital Funds Expended

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$9.49

\$10.34	
Operating Exp	
5.00	
4.00	
3.00	
2.00 Bus	Ś
1.00	
0.00	J
11	12

Service Effective	eness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.33	4.70
0.37	4.10
Unlinked Passenger Trips per Vehicle Revenue Mile	_



#### 1 Excludes data for purchased transportation reported separately

#### ID Number: 0045 www.co.fairbanks.ak.us/transportation/ 3175 Peger Road

Population Ranking out of 465 UZAs

Urbanized Area (UZA) Statistics - 2000 Census

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

10

6

0

16

Operated

#### Fairbanks North Star Borough Transit (MACS)

Annual

Unlinked

Fairbanks, AK 99709 **General Information** 

Fairbanks, AK Square Miles

Population

Other UZAs Served Service Area Statistics

Square Miles

Population

Mode

Vanpool

Demand Response

Bus

Total

						Director: Mr. Glenn Miller (907) 459-1007
		Financial Information			Summary Operating Expense	S
Service Consumption		Fare Revenues Earned		\$275,615		
		Sources of Operating Fu	inds Expended		Total Operating Expenses	\$5,163,159
Annual Unlinked Trips	447,142	Fare Revenues	(5%)	\$275,615		
		Local Funds	(68%)	\$3,496,013		
		State Funds	(3%)	\$129,285		
		Federal Assistance	(24%)	\$1,226,928		
		Other Funds	(1%)	\$35,318		
Service Supplied		Total Operating Funds E	xpended	\$5,163,159		
Annual Vehicle Revenue Miles	595,900	Sources of Capital Fund	s Expended			
Annual Vehicle Revenue Hours	35,076	Local Funds	(0%)	\$393		
Vehicles Operated in Maximum Service	16	State Funds	(7%)	\$18,100		
		Federal Assistance	(93%)	\$249,439		
		Other Funds	(0%)	\$0		
		Total Capital Funds Exp	ended	\$267,932		

#### Sources of Operating Funds Expended

Vehicles

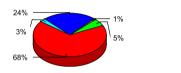
Operated in

Maximum

6

0

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$3,506,213	\$239,388	\$227,739	451,238
Demand Response	\$1,656,946	\$36,227	\$0	144,662
Vanpool	\$0	\$0	\$40,192	0

55

425

64,513

7,338

Purchased,

0

0

0

0

Transportation

97,581

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Ol V
Bus	\$7.77	
Demand Response	\$11.45	
Vanpool	N/A	
Operating Expense per	Unlinked Passer	0



Operating Expo Vehicle Reve		Operating Expense per Vehicle Revenue Hour
	\$7.77	\$144.90
	\$11.45	\$152.32
	N/A	N/A
		assenger Trips per Revenue Mile

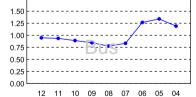
Total

\$0

\$227,739

\$40,192

\$267,931





Average

#### Operating Expense per Unlinked Passenger Trip \$8.19 \$87.32

Annual Vehicle

	(	Ope Veł		ng E Re				•		
15.00 -										-
12.50 -										-
10.00 -			772	Nor	5	n.c				-
7.50 -				211	Ter	HE		-		-
5.00 -		-R	e	50	0ľ	15	e			-
2.50 -							····			-
0.00 L										
	11	12	10	09	80	07	06	05	04	

N/A

Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.95 17.69 0.13 1.74 N/A N/A



1 Excludes data for purchased transportation reported separately

#### ID Number: 0046 www.ridesmart.com 29799 SW Town Center Loop E Wilsonville, OR 97070

#### South Metro Area Regional Transit (SMART)

#### Transit Director: Mr. Stephan Lashbrook (503) 570-1576

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$179,633		
Portland, OR-WA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$4,632,073
Square Miles	524	Annual Unlinked Trips	370,526	Fare Revenues	(4%)	\$179,633		
Population	1,849,898			Local Funds	(75%)	\$3,496,457		
Population Ranking out of 465 UZAs	24			State Funds	(3%)	\$116,976		
Other UZAs Served	156			Federal Assistance	(6%)	\$274,317		
				Other Funds	(12%)	\$564,690		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$4,632,073		
Square Miles	80	Annual Vehicle Revenue Miles	618,446	Sources of Capital Fund	Is Expended			
Population	19,509	Annual Vehicle Revenue Hours	44,544	Local Funds	(14%)	\$336,670		
		Vehicles Operated in Maximum Service	20	State Funds	(24%)	\$548,786		
				Federal Assistance	(8%)	\$178,061		
				Other Funds	(54%)	\$1,268,634		
				Total Capital Funds Exp	ended	\$2,332,151		

Annual

Trips

Unlinked

352,032

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	14	0	\$2,028,971
Demand Response	6	0	\$303,180
Total	20	0	\$2,332,151

Sources of Operating	Funds	Expended

Sources of Capital Funds Expended



Vehicles

Operated in

Maximum

Service

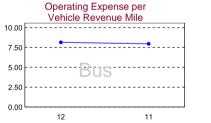
14

6



Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>	
Bus	\$4,029,904	\$173,191	\$2,028,971	494,425	
Demand Response	\$602,169	\$6,442	\$303,180	124,021	

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.15	\$118.89
Demand Response	\$4.86	\$56.55



Unlinked Passenger Trips per	r
Vehicle Revenue Mile	



11

12

#### 18,494 10,648 7.1 Service Effectiveness Operating Expense per Unlinked Passenger Trip \$11.45 \$32.56

33,896

Annual Vehicle

**Revenue Hours** 

#### Operating Expense per Vehicle Revenue Mile 6.00

Average

Fleet Age

in Years

9.3

	12	11	
0.00			
1.00			
2.00	Respo	onse	
3.00			
4.00	Dom	and	
5.00	•••••	<u> </u>	• •
0.00			

Service Effect	iveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.71	10.39
0.15	1.74
Unlinked Passenger Trips per Vehicle Revenue Mile	

0.10	
0.15	
0.12	
0.10 LCH-ICH-IC-	
0.08	
0.05 R.C.Sponse	÷
0.02	
0.00	
12	11

1 Excludes data for purchased transportation reported separately

ID Number: 0048 www.cityoflewiston.org/transit PO Box 617, P.O. Box 617 Lewiston, ID 83501

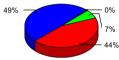
#### Lewiston Transit System (LTS)

#### Mayor, City of Lewiston: Mr. Kevin Poole (208) 746-3671

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$36,397		
Lewiston, ID-WA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$556,046
Square Miles	28	Annual Unlinked Trips	36,078	Fare Revenues	(7%)	\$36,397		
Population	51,924			Local Funds	(44%)	\$243,692		
Population Ranking out of 465 UZAs	483			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(49%)	\$274,052		
				Other Funds	(0%)	\$1,905		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$556,046		
Square Miles	17	Annual Vehicle Revenue Miles	109,151	Sources of Capital Fund	s Expended			
Population	31,000	Annual Vehicle Revenue Hours	7,887	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.40

0.30

0.20

0.10

0.00 L

\	
7%	

	Directly	Purchased ₁
Mode	Operated	Transportation '

Vehicles Operated in Maximum Service and Uses of Capital Funds

Demand Response	2	0	\$0
Bus	2	0	\$0
Total	4	0	\$0

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$298,333	\$10,904	\$0	32,395
Bus	\$257,713	\$25,493	\$0	76,756

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$9.21	\$129.20
Bus	\$3.36	\$46.20

Operating Expense per
Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile
0.25
0.20
Domond
0.15 ····································
0.10
Kesponse
0.05
0.00

Total

-	-	-	-	-	-	-		-	-	-	-	
									1	2		

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
6,732	2,309	2.0	2
29,346	5,578	4.0	2

0.00 L

	Operating Expense per Vehicle Revenue Mile
4.00	
3.50	
3.00	
2.50	
2.00	Rije
1.50	Dus
1.00	
0.50	

12

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.21	2.92
0.38	5.26
Unlinked Passenger Trips per Vehicle Revenue Mile	
•	
Bus	

Service Effectiveness

12

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

#### ID Number: 0051 asotincoptba.com 1494 Poplar St Clarkston, WA 99403

**General Information** 

Other UZAs Served

Service Area Statistics

Lewiston, ID-WA

Square Miles

Square Miles

Population

Population

Urbanized Area (UZA) Statistics - 2000 Census

Population Ranking out of 465 UZAs

86,145

296,194

15,060

14

#### Transit Manager: Ms. Kim Gates (509) -758-3567

\$797,501

#### Financial Information Summary Operating Expenses Fare Revenues Earned \$111,606 Total Operating Expenses

Vehicles Operated in Maximum Service and Uses of Capital Funds						
Mode	Directly Operated	Purchased 1 Transportation	Total			
Bus	3	0	\$0			
Demand Response	2	0	\$144,635			
Vanpool	9	0	\$0			
Total	14	0	\$144,635			

Other Funds	(0%)	<u> </u>	
Total Operating Funds I	Expended	\$797,501	
Sources of Capital Fund	ds Expended		
Local Funds	(17%)	\$24,106	
State Funds	(0%)	\$0	
Federal Assistance	(83%)	\$120,529	
Other Funds	(0%)	\$0	
Total Capital Funds Exp	bended	\$144,635	
		Sources of Operating Funds Expended	Sources of (

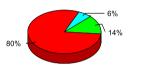
\$111,606

\$638,224

\$47,671

\$0

Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$538,031	\$28,286	\$0	133,985
Demand Response	\$184,658	\$8,184	\$144,635	33,079
Vanpool	\$74,812	\$75,136	\$0	129,130

28

483

20

21,400

51,924

Performance Measures	Service Efficien	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.02	\$61.49
Demand Response	\$5.58	\$56.89
Vanpool	\$0.58	\$24.42

	Operating Expense per							
	Vehicle Revenue Mile							
5.00								
4.00	•							
3.00								
2.00	Bus							
1.00								
0.00								
0.00	12							

\$4.02 \$5.58 \$0.58	
Unlinked Passenger Trips Vehicle Revenue Mile	per
 0.40	
 0.30	
 0.20 Bus	

0.10

0.00 L

Service Consumption

Service Supplied

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Operated in Maximum Service

 	 	- 6	3t	łS	 	 	-	 	-	-
 	 				 	 	-	 	-	-
				12						

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
48,603	8,750	3.0	3
8,053	3,246	3.0	2
29,489	3,064	3.1	9

Sources of Operating Funds Expended

(14%)

(80%)

(6%)

(0%)

Fare Revenues

Federal Assistance

Local Funds

State Funds

Other Funds

Service Effectiveness					
Operating Expense per					
Unlinked Passenger Trip					
\$11.07					
\$22.93					
\$2.54					

Operating Expense per Vehicle Revenue Mile
7.00
6.00
5.00
4.00 Demand
3.00
2.00
1.00
0.00

12

Service Effectiveness							
Unlinked Passenger Trips per Vehicle Revenue Hour							
5.55							
2.48							
9.62							

	Unlinked Passenger Trips per
	Vehicle Revenue Mile
0.30	
0.25	
0.20	Demand
0.15	Demanu
0.10	Response
0.05	
0.00	
	12

Operating Expanse per

1 Excludes data for purchased transportation reported separately

#### ID Number: 0052 www.oregonmetro.gov 600 NE Grand Avenue Portland, OR 97232-2736

Modal Characteristics

Performance Measures

Mode

Mode

Vanpool

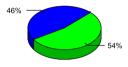
## Chief Operating Officer: Ms. Martha Bennett

(503) -797-1541

· · · · · · · · · · · · · · · · · · ·								(000) 101 1011
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	Census	Service Consumption		Fare Revenues Earned		\$196,290		
Portland, OR-WA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$366,604
Square Miles	524	Annual Unlinked Trips	53,410	Fare Revenues	(54%)	\$196,290		
Population	1,849,898			Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	24			State Funds	(0%)	\$0		
Other UZAs Served	156			Federal Assistance	(46%)	\$170,314		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$366,604		
Square Miles	6,817	Annual Vehicle Revenue Miles	342,778	Sources of Capital Fund	ls Expended			
Population	2,241,913	Annual Vehicle Revenue Hours	9,776	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	19	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



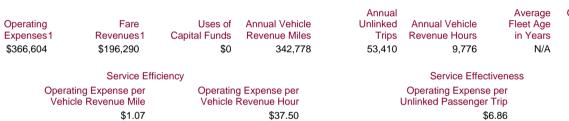
	Directly	Purchased
Mode	Operated	Transportation '

Operating

\$366,604

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Operated	Transportation <sup>1</sup>	Total	
Vanpool	0	19	\$0	
Total	0	19	\$0	



Vanpool	\$1.07	9
Operating Expense per Vehicle Revenue Mile	Unlinked Passenger Trips p Vehicle Revenue Mile	er
1.25	0.20	
1.00	0.15	
0.75	0.12	
Vannool	0.10 0.08	
0.50	0.05	
0.25	0.02	
0.00		
11 12	11 12	

JnlinkedAnnual VehicleFleet AgeMaximumTripsRevenue Hoursin YearsService53,4109,776N/A19	Trips	Revenue Hours		
---	-------	---------------	--	--

# \$6.86

Service Effect	tiveness
d Passenger Trips per	Unlinked Passenge

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.16	5.46

1 Excludes data for purchased transportation reported separately

ID Number: 0053 www.idahocitylink.com 37914 South Nukwalgw Street, P.O. Box 0236 Worley, ID 83876-0236

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

2

1

3

#### Director: Mr. Alan Eirls (877) -941-7433

•								. ,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	isus	Service Consumption		Fare Revenues Earned		\$0		
Coeur d'Alene, ID		·		Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,375,994
Square Miles	47	Annual Unlinked Trips	483,810	Fare Revenues	(0%)	\$0		
Population	98,378	·		Local Funds	(31%)	\$432,612		
Population Ranking out of 465 UZAs	304			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(69%)	\$943,382		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,375,994		
Square Miles	500	Annual Vehicle Revenue Miles	473,958	Sources of Capital Fund	ls Expended			
Population	6,550	Annual Vehicle Revenue Hours	14,287	Local Funds	(20%)	\$265,281		
		Vehicles Operated in Maximum Service	3	State Funds	(0%)	\$0		
		·		Federal Assistance	(80%)	\$1,057,818		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$1,323,099		

Sources of Operating Funds Expended

0.02

0.00 l

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$1,302,798	\$0	\$882,066	439,576
Demand Response	\$73,196	\$0	\$441,033	34,382

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus Demand Response	\$2.96 \$2.13	\$95.91 \$103.97	
	+	••••••	

Operating	Expense per
Vohiclo P	ovonuo Milo

Mode

Demand Response

Bus

Total

3.50	
3.00	
2.50	
2.00	Due
1.50	Bus
1.00	
0.50	
0.00	
	12

	+=
e per	Unlinked Passenger Trips per
Mile	Vehicle Revenue Mile

1.25	
1.00	•
0.75	
0.50	Bus
0.25	
0.00	
	12

Vehicle Revenue Mile

Total \$882,066

\$441,033

\$1,323,099

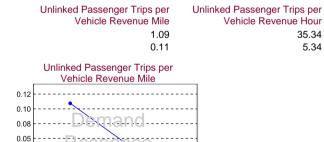
			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
480,050	13,583	3.0	2
3,760	704	5.5	1

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.71 \$19.47

12

+ -	
Operating Exper Vehicle Revenu	
2.50	
2.00	
1.50 Demar	1 <b>d</b>
1.00	22
0.50	20
0.00	

11



Service Effectiveness

. . . . . . . .

12 11

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

5.34

ID Number: 0055 www.kcgov.us 451 Government Way, P.O. Box 9000 Coeur d'Alene, ID 83816-9000

Mode

Demand Response

Bus

Total

#### Kootenai County (KC)

12

#### Chairman of Board of County Commissioners: Mr. William Tondee (208) -446-1616

General Information				Financial Inform
Urbanized Area (UZA) Statistics - 2000 Cens Coeur d'Alene, ID	sus	Service Consumption		Fare Revenues Sources of Ope
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	47 98,378 304	Annual Unlinked Trips	316,127	Fare Revenue Local Funds State Funds Federal Assist Other Funds
Service Area Statistics Square Miles Population	38 78,696	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	441,665 31,560	Total Operating Sources of Cap Local Funds

Vehicles Operated in Maximum Service

Total

\$0

\$0 \$0

Financial Information			Summary Operating Expenses	
Fare Revenues Earned		\$0		
Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,954,057
Fare Revenues	(0%)	\$0		
Local Funds	(43%)	\$843,081		
State Funds	(0%)	\$0		
Federal Assistance	(57%)	\$1,110,976		
Other Funds	(0%)	\$0		
Total Operating Funds E	xpended	\$1,954,057		
Sources of Capital Fund	s Expended			
Local Funds	(0%)	\$0		
State Funds	(0%)	\$0		
Federal Assistance	(0%)	\$0		
Other Funds	(0%)	\$0		
Total Capital Funds Exp	ended	\$0		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



H	- 43%		

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$1,266,422	\$0	\$0	263,290
Demand Response	\$687,635	\$0	\$0	178,375

Purchased<sub>1</sub>

4

8

12

Transportation

Performance Measures	Service Effici	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		
Bus	\$4.81	\$80.05		
Demand Response	\$3.85	\$43.69		

Operating E	Expense per
Vohiclo Po	vonuo Milo

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

6.00
5.00
4.00
3.00 Rug
2.00
1.00
0.00
12

	Operating Expense per	Operating Expense pe
	Vehicle Revenue Mile	Vehicle Revenue Hou
	\$4.81	\$80.0
	\$3.85	\$43.6
e per	Unlinked Pa	ssenger Trips per
Mile	Vehicle I	Revenue Mile
	1.25	
		•

1.00	•
0.75	Duo
0.50	DUS
0.25	
0.00	
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
286,007	15,821	3.2	4
30,120	15,739	3.5	8

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$4.43
\$22.83

#### Operating Expense per Vehicle Revenue Mile <u>э.</u>00 г

4.00	• • • • • • • • • • • • • • • • • • • •
3.00	Demand
2.00	
1.00	Response
0.00	
2.00	12

Service Effectiveness				
Unlinked Passenger Trips per	Unlinked Passenger Trips per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
1.09	18.08			
0.17	1.91			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.91			

0.20	
0.18	
0.15	
0.12	Demand
0.10	Domaria
0.08	Response
0.05	
0.02	
0.00	
	12

1 Excludes data for purchased transportation reported separately

#### ID Number: 0059 www.co.josepine.or.us 201 River Heights Way Grants Pass, OR 97527-5432

#### Josephine County (JCT)

#### CFO: Ms. Rosemary Padgett (541) -474-5222

\$1,151,200

				Financial Information			
General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$135,355	
Grants Pass, OR				Sources of Operating Fu	unds Expended		Total Operating Expenses
Square Miles	27	Annual Unlinked Trips	165,532	Fare Revenues	(12%)	\$135,355	
Population	50,520			Local Funds	(18%)	\$207,411	
Population Ranking out of 465 UZAs	494			State Funds	(14%)	\$161,300	
Other UZAs Served				Federal Assistance	(56%)	\$647,134	
				Other Funds	(0%)	\$0	
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,151,200	
Square Miles	80	Annual Vehicle Revenue Miles	335,370	Sources of Capital Fund	Is Expended		
Population	65,000	Annual Vehicle Revenue Hours	23,515	Local Funds	(17%)	\$72,642	
		Vehicles Operated in Maximum Service	15	State Funds	(0%)	\$0	
				Federal Assistance	(83%)	\$354,665	
				Other Funds	(0%)	\$0	

Total

\$0

\$0

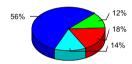
\$427,307

\$427,307

#### Sources of Operating Funds Expended

\$427,307

Sources of Capital Funds Expended





#### Modal Characteristics

Demand Response

Commuter Bus

Mode

Bus

Total

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

9

3

3

15

Operated

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles
Bus	\$604,159	\$71,435	\$427,307	165,409
Demand Response	\$290,570	\$34,742	\$0	45,716
Commuter Bus	\$256,471	\$29,178	\$0	124,245

Purchased,

0

0

0

0

Transportation

Performance Measures	Service Efficier	ю
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.65	\$48.14
Demand Response	\$6.36	\$38.67
Commuter Bus	\$2.06	\$74.32

#### Operating Expense per Vehicle Revenue Mile 4.00 -----3.00 2.00 -----Bus-----1.00 0.00 12

Unlinked Passenger Trips per Vehicle Revenue Mile				
0.75				
0.50 Bus				
Dus				
0.25				
0.00	_			
12				

#### Vehicles Average Annual Operated in Unlinked Annual Vehicle Fleet Age Maximum Trips **Revenue Hours** in Years Service 122,901 12,550 1.5 9 21,677 7,514 3.1 3 20,954 3,451 7.0 3

Total Capital Funds Expended

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.92 \$13.40 \$12.24

Operating Expense per Vehicle Revenue Mile
8.00
7.00
6.00
5.00
4.00
3.00 Response
2.00 Response
1.00
0.00
12

Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
0.74	9.79		
0.47	2.88		
0.17	6.07		

Unlinked Passenger Trips per				
	Vehicle Revenue Mile			
0.60 F				
0.50	• • • • • • • • • • • • • • • • • • • •			
0.40	Domand			
0.30	Demand			
0.20	Response			
0.10				
0.00L				
	12			

1 Excludes data for purchased transportation reported separately

ID Number: 0060 www.tulaliptribes-nsn.gov
6406 Marine Drive NW
Tulalip, WA 98271

Modal Characteristics

Mode

Bus

#### General Manager: Ms. Sheryl Fryberg (360) -716-4001

#### Financial Information Summary Operating Expenses **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$0 Total Operating Expenses \$246,702 Marysville, WA Sources of Operating Funds Expended Square Miles 82 Annual Unlinked Trips 10,622 Fare Revenues \$0 (0%) Population 145,140 Local Funds (4%) \$10,713 Population Ranking out of 465 UZAs 225 State Funds (0%) \$0 Other UZAs Served Federal Assistance (96%) \$235,989 Other Funds (0%) \$0 \$246,702 Service Area Statistics Service Supplied Total Operating Funds Expended Annual Vehicle Revenue Miles Square Miles 19 74,994 Sources of Capital Funds Expended Population 5,303 Annual Vehicle Revenue Hours 5,588 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 2 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0 Total Capital Funds Expended \$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	2	0	\$0
Total	2	0	\$0



Sources of Capital Funds Expended



Operating Expenses1 \$246,702	Fare Revenues1 \$0	Uses of Capital Funds \$0	Annual Vehicle Revenue Miles 74,994	Annual Unlinked Trips 10,622	Annual Vehicle Revenue Hours 5,588	Av Flee in
	Service Effi	ciency			Service Effect	iveness

Performance Measures	Service Efficien	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.29	\$44.15
Operating Expense per Vehicle Revenue Mile	Vehicle R	senger Trips per Revenue Mile
4.00 3.50 3.00	0.18 0.15 0.12	
2.50 2.00 1.50	0.10	Sus
1.00 0.50 0.00	0.05	
12	0.00	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
10,622	5,588	2.0	2

#### SS Operating Expense per Unlinked Passenger Trip \$23.23

Service Effect	tiveness
Passenger Trips per	Unlinked Passenger

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.14	1.90

1 Excludes data for purchased transportation reported separately

#### ID Number: 0061 www.cityofalbany.net 333 Broadalbin, P.O. Box 490 Albany, OR 97321

## Transit Programs Supervisor: Mr Barry Hoffman

(541) -917-7606

Mode

Demand Response

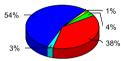
Bus

Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	ensus	Service Consumption		Fare Revenues Earned		\$47,838		
Albany, OR				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,269,126
Square Miles	24	Annual Unlinked Trips	242,539	Fare Revenues	(4%)	\$47,838		
Population	56,997			Local Funds	(38%)	\$480,943		
Population Ranking out of 465 UZAs	459			State Funds	(3%)	\$33,283		
Other UZAs Served	436			Federal Assistance	(54%)	\$688,729		
				Other Funds	(1%)	\$18,333		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,269,126		
Square Miles	20	Annual Vehicle Revenue Miles	267,130	Sources of Capital Fund	Is Expended			
Population	50,724	Annual Vehicle Revenue Hours	15,632	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	12	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

Sources of Operating Funds Expended

Sources of Capital Funds Expended



	4 %
3% -	` 38%

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$956,377	\$34,085	\$0	181,742
Demand Response	\$312,749	\$13,753	\$0	85,388

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficier	ю
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.26	\$123.80
Demand Response	\$3.66	\$39.55

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

4

8

12

6.00
5.00
4.00
3.00 Bus
2.00
1.00
0.00
12

\$3.66 Unlinked Passenger Trips per Vehicle Revenue Mile	\$1
Vehicle Revenue Mile	\$
1.50	
1.25	
1.00	
0.75 Rrig	
- 0.50 DUS	
- 0.25	

Total

\$0 \$0

\$0

0.00 L

12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
218,427	7,725	10.4	4
24,112	7,907	5.4	8

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.38

## \$12.97 Operating Expense per

	Vehicle Revenue Mile
4.00	
3.00	Demand
2.00	
1.00	Response
0.00	
	12

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.20	28.28
0.28	3.05
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.35	
0.30	
0.25	
0.20	

Service Effectiveness

0.20	Demand
0.15	
0.10	Kesponse
0.05	
0.00	
	12

1 Excludes data for purchased transportation reported separately

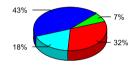
Data Source: 2012 National Transit Database

#### ID Number: 0063 www.mfcity.com 722 S. Main Street, P.O. Box 6 MiltonFreewater, OR 97862

#### null (541) -938-8243

								(341) -330-0243
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	ISUS	Service Consumption		Fare Revenues Earned	l	\$13,310		
Walla Walla, WA-OR				Sources of Operating F	unds Expended		Total Operating Expenses	\$190,294
Square Miles	28	Annual Unlinked Trips	12,887	Fare Revenues	(7%)	\$13,310		
Population	55,805	·		Local Funds	(32%)	\$60,128		
Population Ranking out of 465 UZAs	464			State Funds	(18%)	\$34,750		
Other UZAs Served				Federal Assistance	(43%)	\$82,106		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds	Expended	\$190,294		
Square Miles	5	Annual Vehicle Revenue Miles	65,698	Sources of Capital Fund	ds Expended			
Population	7,500	Annual Vehicle Revenue Hours	5,329	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	2	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	pended	\$0		

#### Sources of Operating Funds Expended Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capi			
	Directly	Durchagad	

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	1	\$0
Demand Response - Taxi	0	1	\$0
Total	0	2	\$0

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$99,868	\$6,220	\$0	23,276
Demand Response - Taxi	\$90,426	\$7,090	\$0	42,422

Performance Measures	Service Efficier	псу
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.29	\$55.95
Demand Response - Taxi	\$2.13	\$25.52

Operating Expense per
Vehicle Revenue Mile

Vehicle Revenue Mile
5.00
4.00
3.00
2.00 Bus
1.00
0.00
12

ψ2.15	Ψ2
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.30	

0.25	•
0.20	
0.15	Bus
0.10	
0.05	
0.00	
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
6,220	1,785	3.0	1
6,667	3,544	N/A	1

#### Operating Expense per

	Vehicle Revenue Mile
2.50	
2.00	······Demand······
1.50	
1.00	
0.50	Taxi
0.00	
	12

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.27	3.48
0.16	1.88
Unlinked Passenger Trips per Vehicle Revenue Mile	

Service Effectiveness

0.20	
0.18	
0.15	Demand
0.12	Demanu
0.10	Response -
0.08	
0.05	
0.02	
0.00	
	12

1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

#### ID Number: 0064 www.valleytransit.com 1401 West Rose Street Walla Walla, WA 99362-1687

Mode

Vanpool

Total

Demand Response

Bus

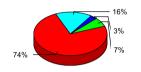
#### General Manager: Mr. Richard Fondahn

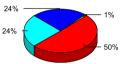
(509) -525-9140

(								
Summary Operating Expenses		Financial Information		General Information				
		\$257,679	Fare Revenues Earned \$257,679			Service Consumption	5	Urbanized Area (UZA) Statistics - 2000 Census
\$3,842,972	Total Operating Expenses		inds Expended	Sources of Operating Fu				Walla Walla, WA-OR
		\$257,679	(7%)	Fare Revenues	684,998	Annual Unlinked Trips	28	Square Miles
		\$2,854,204	(74%)	Local Funds			55,805	Population
		\$618,080	(16%)	State Funds			464	Population Ranking out of 465 UZAs
		\$113,009	(3%)	Federal Assistance				Other UZAs Served
		\$0	(0%)	Other Funds				
		\$3,842,972	xpended	Total Operating Funds E		Service Supplied		Service Area Statistics
			s Expended	Sources of Capital Fund	572,648	Annual Vehicle Revenue Miles	25	Square Miles
		\$156,789	(50%)	Local Funds	44,729	Annual Vehicle Revenue Hours	45,228	Population
		\$76,000	(24%)	State Funds	24	Vehicles Operated in Maximum Service		
		\$76,000	(24%)	Federal Assistance				
		\$2,500	(1%)	Other Funds				
		\$311,289	ended	Total Capital Funds Exp				
		\$113,009 \$0 \$3,842,972 \$156,789 \$76,000 \$76,000 \$2,500	(3%) (0%) Expended (50%) (24%) (24%) (1%)	Federal Assistance Other Funds Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds	44,729	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	25	Other UZAs Served Service Area Statistics Square Miles

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$2,652,841	\$209,007	\$302,203	340,696
Demand Response	\$1,085,710	\$15,831	\$9,086	171,507
Vanpool	\$104,421	\$32,841	\$0	60,445

Purchased<sub>1</sub>

0

0

0

0

Transportation

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

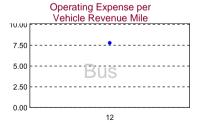
13

7

4

24

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.79	\$91.50
Demand Response	\$6.33	\$74.71
Vanpool	\$1.73	\$86.80



\$1.73
Unlinked Passenger Trips per Vehicle Revenue Mile
2.00
1.50
1.50
1.00
0.50
0.00
12
12

Total

\$302,203

\$311,289

\$9,086

\$0

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
628,131	28,994	6.6	13
47,579	14,532	5.7	7
9,288	1,203	4.0	4

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$4.22
\$22.82
\$11.24

	Operating Expense per Vehicle Revenue Mile
8.00	
7.00	
6.00	• • • • • • • • • • • • • • • • • • • •
5.00	Demand
4.00	
3.00	Daababaa
2.00	Response
1.00	
0.00	
	12

Service Effe	ctiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.84	21.66
0.28	3.27
0.15	7.72

	Unlinked Passenger Trips per Vehicle Revenue Mile
0.35	
0.30	
0.25	
0.20	Demand
0.15	
0.10	Kesponse
0.05	
0.00	
	12

1 Excludes data for purchased transportation reported separately

#### ID Number: 1015 www.purplebus.org 125 Manley Road Auburn, ME 04210

#### Lewiston-Auburn Transit Committee (LATC)

#### Chair Person: Mr. Phil Nadeau (207) 513-3121

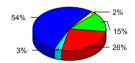
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Lewiston, ME		Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$211,753	Total Operating Expenses	\$1,459,925
Square Miles Population	35 59,397	Annual Unlinked Trips	360,418	Fare Revenues Local Funds	(15%) (26%)	\$211,753 \$385,210		
Population Ranking out of 465 UZAs Other UZAs Served	446			State Funds Federal Assistance Other Funds	(3%) (54%) (2%)	\$48,026 \$785,010 \$29,926		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,459,925		
Square Miles	19	Annual Vehicle Revenue Miles	247,928	Sources of Capital Fund	ls Expended			
Population	46,052	Annual Vehicle Revenue Hours	20,142	Local Funds	(17%)	\$9,641		
		Vehicles Operated in Maximum Service	9	State Funds	(0%)	\$0		
				Federal Assistance	(83%)	\$47,205		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$56,846		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	7	\$56,846
Demand Response	0	2	\$0
Total	0	9	\$56,846

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

19.74

4.13

Service Effectiveness

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$1,314,646	\$182,335	\$56,846	223,559
Demand Response	\$145,279	\$29,418	\$0	24,369

Performance Measures	Service Efficien	ю
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.88	\$74.00
Demand Response	\$5.96	\$61.12

Operating	Expense	per
Vohiclo P		Ailo

	Venicie Ker		
7.00			
6.00	<b>-</b>	<u> </u>	-
5.00			-
4.00	Di		-
3.00	Dl	JS	- 1
2.00			- 1
1.00			- 1
0.00			
	12	11	

Unlinked Passenger Trips per
Vehicle Revenue Mile
2.00 F

2.00		
1.75		
1.50		
1.25		
1.00	· · · · · · · · · · · · · · · · · · ·	
0.75	D	us
0.50		
0.25		
0.00		
0.00	12	11
	12	11

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
350,604	17,765	5.1	7
9,814	2,377	N/A	2

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.75 \$14.80

12

1.00

0.00

	Operating Expense per Vehicle Revenue Mile
7.00	
6.00	•
5.00	Domond
4.00	Denano
3.00	Deeperaa
2.00	

- - -

11

	Unlinked Passenger Trips per
	Vehicle Revenue Mile
	1.57
	0.40
	Lielisted December Trips per
	Unlinked Passenger Trips per
	Vehicle Revenue Mile
0.50	
0.40	••••••
0.30	Demand

0.20

0.10

0.00 l

#### 12

----esponse

11

1 Excludes data for purchased transportation reported separately

ID Number: 1063 www.middletownareatransit.org

Urbanized Area (UZA) Statistics - 2000 Census

Population Ranking out of 465 UZAs

#### 340 Main Street

## Middletown, CT 06457 **General Information**

Hartford, CT Square Miles

Population

Other UZAs Served

Square Miles

Population

Service Area Statistics

545,265

40,884

13

				Administrator: Mr.	Andrew Chiaravallo (860) 346-0212
	Financial Information			Summary Operating Expenses	
	Fare Revenues Earne	d	\$286,126		
	Sources of Operating	Funds Expended		Total Operating Expenses	\$2,515,102
411,897	Fare Revenues	(11%)	\$286,126		
	Local Funds	(19%)	\$484,707		
	State Funds	(66%)	\$1,655,269		

\$89.000

\$0 \$2,515,102

\$0

\$0

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	6	0	\$1,487,721
Demand Response	7	0	\$0
Total	13	0	\$1,487,721



\$1,411,865

\$1,487,721

\$75,856

Sources of Operating Funds Expended



Unlinked Passenger Trips per

14.62

1.66

Sources of Capital Funds Expended

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,070,460	\$257,046	\$1,487,721	416,667
Demand Response	\$444,642	\$29,080	\$0	128,598

516

47

193

90,320

924,859

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.97	\$77.99
Demand Response	\$3.46	\$31.02





Unlinked Passenger Trips per
Vehicle Revenue Mile

Service Consumption

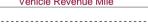
Service Supplied

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Operated in Maximum Service





			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
388,035	26,548	9.7	6
23,862	14,336	6.6	7

Federal Assistance

Federal Assistance

Total Operating Funds Expended

Total Capital Funds Expended

Sources of Capital Funds Expended

Other Funds

Local Funds

State Funds

Other Funds

(4%)

(0%)

.(0%)

(0%)

(95%)

(5%)

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$5.34
\$18.63

11

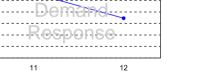
3.00

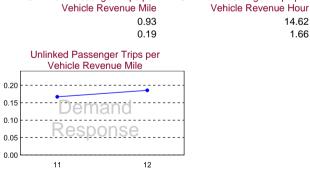
2.00

1.00 -

0.00







Unlinked Passenger Trips per

Service Effectiveness

#### ID Number: 1096 www.bangormaine.gov 73 Harlow Street Bangor, ME 04401

#### City of Bangor - BAT Community Connector (BAT)

#### City Manager: Ms Catherine Conlow (207) 992-4203

\$2,502,461

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	ารนร	Service Consumption		Fare Revenues Earned		\$895,267		
Bangor, ME		·		Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2
Square Miles	43	Annual Unlinked Trips	1,023,085	Fare Revenues	(36%)	\$895,267		
Population	61,210	·		Local Funds	(28%)	\$704,102		
Population Ranking out of 465 UZAs	441			State Funds	(2%)	\$44,858		
Other UZAs Served				Federal Assistance	(31%)	\$784,965		
				Other Funds	(3%)	\$73,269		
Service Area Statistics		Service Supplied		Total Operating Funds E		\$2,502,461		
Square Miles	29	Annual Vehicle Revenue Miles	674,298	Sources of Capital Fund	Is Expended			
Population	55,500	Annual Vehicle Revenue Hours	50,892	Local Funds	(0%)	\$0		
•	,	Vehicles Operated in Maximum Service	23	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

Annual

Trips

Unlinked

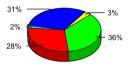
1,010,319

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	15	0	\$0
Demand Response - Taxi	0	5	\$0
Demand Response	0	3	\$0
Total	15	8	\$0

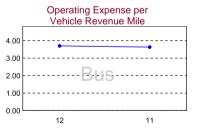
## \$0 Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,260,649	\$867,126	\$0	611,417
Demand Response - Taxi	\$174,200	\$15,786	\$0	48,399
Demand Response	\$67,612	\$12,355	\$0	14,482

ance Measures	Service Efficier	тсу
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
	\$3.70	\$47.40
Response - Taxi	\$3.60	\$71.13
Response	\$4.67	\$90.03



Performa

Demand

Demand

Mode

Bus

Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.70	\$47.40
\$3.60	\$71.13
\$4.67	\$90.03
	senger Trips per evenue Mile
2.00	
1.75	
1.50	
1.25	
1.00	
0.75	19194

12

11

#### 7,824 2,449 4,942 751 Service Effectiveness Operating Expense per Unlinked Passenger Trip

47,692

Annual Vehicle

**Revenue Hours** 

Total Capital Funds Expended

#### \$2.24 \$22.26 \$13.68

		Expense p Revenue Mil	
5.00			
4.00	Der	nand	-
3.00	Deer		
2.00	<u>. Kesp</u>	onse.	
1.00		axi	
0.00		00711	
	12		11

Average	Vehicles Operated in	
Fleet Age	Maximum	
in Years	Service	
8.3	15	
N/A	5	
N/A	3	

Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
1.65	21.18		
0.16	3.19		
0.34	6.58		

#### Unlinked Passenger Trips per Vehicle Revenue Mile 0.25 -----Demand 0.20 0.15 • Response -0.10 0.05 -----Taxi 0.00 12 11

2 Average UPT values not available for DT Demand Response Taxi 1 Excludes data for purchased transportation reported separately

0.75 0.50

0.25

0.00

#### ID Number: 1098 www.wmtsbus.org 76 Merrow Road Auburn, ME 04210-1714

Mode

Bus

Total

Demand Response

#### Western Maine Transportation Services, Inc. (WMTS)

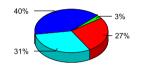
#### General Manager: Ms. Sandra Buchanan (207) -333-6972

# General Inform

Auburn, ME 04210-1714								(207) -333-6972
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce Lewiston, ME	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$54,138	Total Operating Expenses	\$2,139,532
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	35 59,397 446	Annual Unlinked Trips	263,652	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(3%) (27%) (31%) (40%) (0%)	\$54,138 \$569,612 \$660,006 \$855,776 \$0	· · · · · · · · · · · · · · · · · · ·	
Service Area Statistics Square Miles Population	4,247 188,015	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	520,399 39,808 26	Total Operating Funds E Sources of Capital Fund Local Funds State Funds	ds Expended (0%) (0%)	\$2,139,532 \$0 \$0		
				Federal Assistance Other Funds Total Capital Funds Exp	(0%) (100%) pended	\$0 <u>\$18,734</u> \$18,734		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Demand Response	\$1,517,642	\$54,138	\$0	376,401
Bus	\$621,890	\$0	\$18,734	143,998

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$4.03	\$46.40	
Bus	\$4.32	\$87.59	

Operating Expense pe	er
Vehicle Revenue Mile	è

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

16

10

26

	venicle ivevenue iviii	C
5.00		
4.00		
3.00	Demand-	
2.00	Response	
1.00	Пезропзе	
0.00		
	12	11

	Unlinked Passenger Trips per Vehicle Revenue Mile
U.35	
0.30	
0.25	
0.20	Demand
0.15	
0.10	
0.05	
0.00	

## 12

11

Total

\$18,734

\$18,734

\$0

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
102,033	32,708	5.6	16
161,619	7,100	6.3	10

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$14.87 \$3.85

Operating Expense per Vehicle Revenue Mile
5.00
4.00
3.00
2.00 DUS
1.00
0.00
11 12

# 16 10 Unlink

Service Effect	iveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.27	3.12
1.12	22.76
Unlinked Passenger Trips per Vehicle Revenue Mile	

Sonvice Effectiveness

1.25				
1.00				
0.75		Rue		
0.50		Dus		
0.25				
0.00				
	11		1	2

#### ID Number: 1099 www.yccac.org 6 Spruce Street, P.O. Box 72 Sanford, ME 04073-0072

Mode

Total

1.00

0.00 l

Demand Response

Modal Characteristics

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

24

24

#### Executive Director: Ms. Barbara Crider (207) 324-5762

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$63,303		
Portsmouth, NH-ME				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$5,894,129
Square Miles	93	Annual Unlinked Trips	440,130	Fare Revenues	(1%)	\$63,303		
Population	88,200			Local Funds	(6%)	\$375,425		
Population Ranking out of 465 UZAs	329			State Funds	(0%)	\$17,332		
Other UZAs Served	177, 331			Federal Assistance	(90%)	\$5,276,863		
				Other Funds	(3%)	\$161,206		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$5,894,129		
Square Miles	90	Annual Vehicle Revenue Miles	968,001	Sources of Capital Fund	Is Expended			
Population	95,000	Annual Vehicle Revenue Hours	74,787	Local Funds	(25%)	\$96,836		
		Vehicles Operated in Maximum Service	24	State Funds	(0%)	\$0		
				Federal Assistance	(75%)	\$295,514		
				Other Funds	(0%)	\$0		

Sources of Operating Funds Expended

Sources of Capital Funds Expended



\$392,350

25%

Moual Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$5,894,129	\$63,303	\$392,350	968,001
Performance Measures		Service Effi	ciency	
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour
Demand Response		\$6.09		\$78.81
Operating Expensive Vehicle Revenue			Passenger Trips p cle Revenue Mile	per
7.00		0.50		
5.00		0.40	lomond	
4.00	.0	0.30	emano	
3.00 Respon	92	0.20	esnonse	
2.00		0.10	50001100	

0.00

Purchased<sub>1</sub>

0

0

Total

\$392,350

\$392,350

12

Transportation

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
440,130	74,787	7.3	24

Total Capital Funds Expended

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$13.39

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.45	5.89

75%

1 Excludes data for purchased transportation reported separately

12

#### ID Number: 1112 www.southportland.org 25 Cottage Road, P.O. Box 9422 South Portland, ME 04116-9422

#### **South Portland Bus Service**

#### City Manager: Mr. James Gailey (207) -767-7606

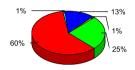
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$299,479		
Portland, ME				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,193,121
Square Miles	136	Annual Unlinked Trips	247,370	Fare Revenues	(25%)	\$299,479		
Population	203,914			Local Funds	(60%)	\$715,870		
Population Ranking out of 465 UZAs	177			State Funds	(1%)	\$10,002		
Other UZAs Served				Federal Assistance	(13%)	\$157,584		
				Other Funds	(1%)	\$10,186		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,193,121		
Square Miles	14	Annual Vehicle Revenue Miles	196,295	Sources of Capital Func	ds Expended			
Population	25,200	Annual Vehicle Revenue Hours	14,375	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	4	0	\$0
Total	4	0	\$0



Sources of Capital Funds Expended



Modal Characteristics					А
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Un
Bus	\$1,193,121	\$299,479	\$0	196,295	24
Performance Measures		Service Effi	ciency		
Mode	Operating Expense per Vehicle Revenue Mile			g Expense per Revenue Hour	
Bus		\$6.08		\$83.00	

Operating Expense per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
7.00	1.50
6.00	1.25
5.00	1.00
4.00 BUS	0.75 <b>Bus</b>
3.00	0.50
1.00	0.25
0.00	0.00
12	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
247,370	14,375	6.9	4

## Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.82

Service Effectiveness	

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
1.26	17.21

#### ID Number: 1114 www.shuttlebus-zoom.com/

Modal Characteristics

12

13 Pomerleau Street Biddeford, ME 04005							Executive Di	ector: Mr. Al Schutz (207) 282-5408
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$336,567		<b>0</b> 4 040 505
Portland, ME				Sources of Operating Fu	•		Total Operating Expenses	\$1,610,535
Square Miles	136	Annual Unlinked Trips	165,467	Fare Revenues	(21%)	\$336,567		
Population	203,914			Local Funds	(21%)	\$345,000		
Population Ranking out of 465 UZAs	177			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(27%)	\$433,638		
				Other Funds	(31%)	\$495,330		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,610,535		
Square Miles	100	Annual Vehicle Revenue Miles	448,501	Sources of Capital Fund	s Expended			
Population	67,302	Annual Vehicle Revenue Hours	18,927	Local Funds	(20%)	\$6,938		
		Vehicles Operated in Maximum Service	12	State Funds	(0%)	\$0		
				Federal Assistance	(80%)	\$27,750		
				Other Funds	(0%)	\$0		

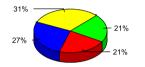
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	12	0	\$34,688
Total	12	0	\$34,688



\$34,688

Sources of Capital Funds Expended



Vehicles

Service

12

Operated in Maximum

Average

Fleet Age



	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,610,535	\$336,567	\$34,688	448,501
Performance Measures		Service Effi	ciency	
Mode		ing Expense per le Revenue Mile		g Expense per Revenue Hour
Bus		\$3.59		\$85.09
Operating Expense po Vehicle Revenue Mile			Passenger Trips p cle Revenue Mile	er
4.00		0.50		
•	-	0.40		
3.00		0.30		
2.00 BUS		0.20	Bus	
1.00		0.10		
0.00		0.00		

12

11

Trips **Revenue Hours** in Years 165,467 18,927 5.8 Service Effectiveness

Annual Vehicle

Annual

Unlinked

## Operating Expense per Unlinked Passenger Trip \$9.73

Total Capital Funds Expended

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.37	8.74

1 Excludes data for purchased transportation reported separately

11

ID Number: 1122			Jalbert Leasin	ng, Inc. dba C&J				
www.ridecj.com 185 Grafton Drive Portsmouth, NH 03801							Preside	ent: Mr. James Jalbert (603) -430-1100
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Co Portsmouth, NH-ME	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	inds Expended	\$10,536,563	Total Operating Expenses	\$9,267,262
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	93 88,200 329 1, 10, 331	Annual Unlinked Trips	630,565	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(98%) (0%) (0%) (2%) (0%)	\$10,536,563 \$0 \$0 \$216,558 \$0		40,201,202
Service Area Statistics Square Miles Population	2,449 536,001	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	2,080,314 63,420 22	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	xpended s Expended (0%) (0%) (0%) (0%)	\$10,753,121 \$0 \$0 \$0 \$0 \$0 \$0 \$0		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Vehicles

Performance Measures		Service Effi	ciency			Servio
Commuter Bus	\$9,267,262	\$10,536,563	\$1,063,690	2,080,314	630,565	63
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Ve Revenue F
Modal Characteristics		_			Annual	

Total

\$1,063,690

\$1,063,690

Mode Commuter Bus	Operating Expense per Vehicle Revenue Mile \$4.45	Operating Expense per Vehicle Revenue Hour \$146.13
Operating Expense per Vehicle Revenue Mile	Unlinked Pas	ssenger Trips per Revenue Mile

Purchased<sub>1</sub>

0

0

Transportation

ual ed ips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Operated in Maximum Service
65	63,420	6.4	22
	Service Effecti	veness	

#### ice Effectiveness Operating Expense per Unlinked Passenger Trip \$14.70

# Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.30	9.94

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Total

Commuter Bus

Directly

22

22

Operated

#### ID Number: 1123 www.cart-rides.org 50 Nashua Road, Suite 102 Londonderry, NH 03053

Mode

Bus

Total

Demand Response

#### RPC Senior Transportation Planner: Mr. Scott Bogle (603) -778-0885

General Information				Financial Information	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned	
Boston, MA-NH-RI				Sources of Operating Fu	inds Expended
Square Miles	1,873	Annual Unlinked Trips	14,074	Fare Revenues	(7%)
Population	4,181,019			Local Funds	(29%)
Population Ranking out of 465 UZAs	10			State Funds	(0%)
Other UZAs Served	160			Federal Assistance	(60%)
				Other Funds	(5%)
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended
Square Miles	172	Annual Vehicle Revenue Miles	85,185	Sources of Capital Fund	s Expended
Population	112,897	Annual Vehicle Revenue Hours	5,965	Local Funds	(4%)
		Vehicles Operated in Maximum Service	6	State Funds	(5%)

Total

\$69,682

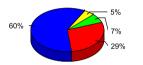
\$69.682

\$0

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$38,315		
	Sources of Operating Fu	unds Expended		Total Operating Expenses	\$557,331
14,074	Fare Revenues	(7%)	\$38,315		
	Local Funds	(29%)	\$160,685		
	State Funds	(0%)	\$0		
	Federal Assistance	(60%)	\$332,811		
	Other Funds	(5%)	\$25,520		
	Total Operating Funds E	xpended	\$557,331		
85,185	Sources of Capital Fund	s Expended			
5,965	Local Funds	(4%)	\$2,955		
6	State Funds	(5%)	\$3,465		
	Federal Assistance	(91%)	\$63,262		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$69,682		

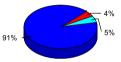
#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.00

0.00



Annual Vehicle
Revenue Miles
80,238
4,947

Purchased,

5

1

6

Transportation

Performance Measures	Service Eff	iciency
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.69	\$94.31
Bus	\$4.13	\$75.07



12

Operating	Expense per
1/1/1 D	8,411

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

0

0

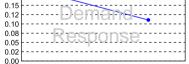
0

Operated



11

Unlinked Passenger Trips per Vehicle Revenue Mile
U.22
0.22
0.18



12 11

Annual	Annual Makiala	Average	Vehicles Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
13,984	5,693	5.0	5
90	272	N/A	1

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$38.39
\$226.88

	Operating Expense per
	Vehicle Revenue Mile
5.00	
4.00	•••••••

4.00	
3.00	
2.00	Bus
1.00	
0.00	
	12

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	0.17	2.46
	0.02	0.33
г	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.02	•	
0.02	-	
0.01	Bus	

Service Effectiveness

12

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

#### ID Number: 1125 www.berkshirerta.com

#### 1 Columbus Avenue, Suite 201

#### Pittsfield, MA 01201

#### Administrator: Mr. Gary Shepard (413) -499-2782

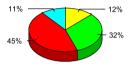
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$185,271		
Pittsfield, MA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$575,567
Square Miles	34	Annual Unlinked Trips	53,317	Fare Revenues	(32%)	\$185,271		
Population	59,124			Local Funds	(45%)	\$256,323		
Population Ranking out of 465 UZAs	448			State Funds	(11%)	\$62,258		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(12%)	\$71,715		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$575,567		
Square Miles	384	Annual Vehicle Revenue Miles	201,040	Sources of Capital Fund	s Expended			
Population	127,500	Annual Vehicle Revenue Hours	20,623	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	13	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	0	13	\$0
Total	0	13	\$0



Sources of Capital Funds Expended



Modal Characteristics					Annual	
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Α
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Re
Demand Response	\$575,567	\$185,271	\$0	201,040	53,317	

Operating Expense per

Vehicle Revenue Hour

\$27.91

Service Efficiency

\$2.86

Operating Expense per Vehicle Revenue Mile

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
53,317	20,623	4.2	13

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$10.80

Service Effectiveness		
Unlinked Passenger Trips per	Unlinked Passenger Trips per	
Vehicle Revenue Mile	Vehicle Revenue Hour	

0.27

#### Demand Response

Performance Measures

Mode

_	Operating Ex Vehicle Rev	
4.00		
3.50		
3.00 -		
2.50	h)em-	and
2.00	<u> </u>	
1.50 -	······Docov	3020
1.00 -		onse
0.50		
0.00		
	11	12

#### Vehicle Revenue Mile 0.30 0.25 • ·····Demand······ 0.20 0.15 ---------<del>Response</del>------0.10 0.05 0.00 12 11

Unlinked Passenger Trips per

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

2.59

#### ID Number: 2005 http://ridectran.com/en/ 1201 Clemens Center Parkway Elmira, NY 14901

Mode

Bus

Total

Demand Response

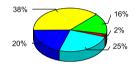
#### Chemung County Executive: Mr. Thomas Santulli (607) 737-2912

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$970,720		
Elmira, NY				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$6,194,145
Square Miles	38	Annual Unlinked Trips	706,537	Fare Revenues	(16%)	\$970,720		
Population	67,983			Local Funds	(2%)	\$125,773		
Population Ranking out of 465 UZAs	407			State Funds	(25%)	\$1,529,733		
Other UZAs Served	473			Federal Assistance	(20%)	\$1,231,591		
				Other Funds	(38%)	\$2,336,328		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$6,194,145		
Square Miles	408	Annual Vehicle Revenue Miles	969,942	Sources of Capital Fund	Is Expended			
Population	95,195	Annual Vehicle Revenue Hours	55,577	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	22	State Funds	(9%)	\$38,267		
				Federal Assistance	(81%)	\$330,062		
				Other Funds	(9%)	\$38,266		

#### Sources of Operating Funds Expended

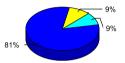
\$406,595

Sources of Capital Funds Expended



0.00

12



Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>	
Bus	\$4,212,018	\$660,090	\$20,083	703,526	
Demand Response	\$1,982,127	\$310,630	\$386,512	266,416	

Purchased<sub>1</sub>

13

9

22

Transportation

Performance Measures	Service Efficier	псу
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.99	\$112.54
Demand Response	\$7.44	\$109.21



Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

0

0

0

Operated

	venicie Rev	
7.00		
6.00		+
5.00		
4.00		
3.00	Bl	15
2.00		
1.00		
0.00		
	12	11

	Vehicle Revenue N	/lile	Vehicle Revenue I
	\$5	.99	\$11
	\$7	.44	\$10
xpense per	Unl	linked Passe	enger Trips per
venue Mile		Vehicle Rev	
	1.00		
	0.75		•



Total \$20,083

\$386,512

\$406,595

Annual		Average	Vehicles Operated in
Unlinked Trips	Annual Vehicle Revenue Hours	Fleet Age in Years	Maximum Service
639,702	37,428	8.3	13
66,835	18,149	5.5	9

Total Capital Funds Expended

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$6.58
\$29.66

Operating Expense per Vehicle Revenue Mile

5.00 Demand 2.50 Response	7.50		
	5.00	Dema	nd
0.00	2.50	Respo	nse
12 11	0.00	12	11

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.91	17.09
0.25	3.68
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.30	
0.25	
0.20	
0.15	
0.10 Response	
0.05	

11

Service Effectiveness

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

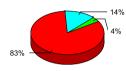
ID Number:	2085		
town.clarksto	wn.ny.us		
16 Seeger D	rive		
Nanuet, NY	10954-2323		
			-

#### Supervisor: Mr. Alexander Gromack (845) 639-2020

#### Financial Information Summary Operating Expenses **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$68,230 New York-Newark, NY-NJ-CT Sources of Operating Funds Expended **Total Operating Expenses** \$1,869,026 Square Miles 3,450 Annual Unlinked Trips 133,999 Fare Revenues \$68,230 (4%) Population 18,351,295 Local Funds (83%) \$1,547,874 Population Ranking out of 465 UZAs State Funds (14%) \$252,922 1 Other UZAs Served Federal Assistance (0%) \$0 Other Funds (0%) \$0 \$1,869,026 Service Area Statistics Service Supplied Total Operating Funds Expended Square Miles Annual Vehicle Revenue Miles 179 322,831 Sources of Capital Funds Expended Population 300,173 Annual Vehicle Revenue Hours 18,928 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 10 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0 Total Capital Funds Expended \$0

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Uses of	Annual Vehicle	Annual Unlinked	Annual Vehicle	

	Annual		Average	Vehicles Operated in	
Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum	
Revenue Miles	Trips	Revenue Hours	in Years	Service	
322,831	133,999	18,928	8.1	10	

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$13.95

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.42	7.08

Vehicles Operated in	Maximum	Service	and Uses	of Capital	Funds

Modal Characteristics

Mode

Mode	Directly Operated	Purchased 1 Transportation	Total	
Bus	10	0	\$0	
Total	10	0	\$0	

Bus	\$1,869,026	\$68,230	\$0	322,83
Performance Measures		Service Efficier	ю	
Mode		ating Expense per cle Revenue Mile	Operating Ex Vehicle Rev	
Bus		\$5.79		\$98.74
Operating Exper Vehicle Revenu			ssenger Trips per Revenue Mile	
7.00		0.50		
6.00		0.40	•	
4.00		0.30		
3.00 BUS		0.20	<u>sus</u>	
2.00		0.10		
0.00		0.00		
12	11	12	11	

Operating

Expenses1

	Unlinked Passe Vehicle Rev		
.50			
.40	•••••		
.30			
.20	BU	IS	
.10			
.00			
	12	11	

Capital Funds

Fare

Revenues1

1 Excludes data for purchased transportation reported separately

#### Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

ID Number: 2086 www.co.rockland.ny.us Trips-Yeager Health Center, Building T, Sanatorium Road Pomona, NY 10970

Grants Specialist: Mr. Michael Shine (845) 364-2077

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$91,972		
New York-Newark, NY-NJ-CT				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,684,734
Square Miles	3,450	Annual Unlinked Trips	69,679	Fare Revenues	(3%)	\$91,972		
Population	18,351,295			Local Funds	(61%)	\$1,644,495		
Population Ranking out of 465 UZAs	1			State Funds	(35%)	\$936,267		
Other UZAs Served				Federal Assistance	(0%)	\$12,000		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,684,734		
Square Miles	176	Annual Vehicle Revenue Miles	531,898	Sources of Capital Fund	ds Expended			
Population	300,173	Annual Vehicle Revenue Hours	26,968	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	19	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	19	0	\$0
Total	19	0	\$0



#### Sources of Capital Funds Expended



Vehicles

Operated in

Maximum

Service

19

Average

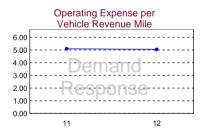
Fleet Age

in Years

5.5

Modal Characteristics					Annual	
Mode	Operating Expenses 1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours
Demand Response	\$2,684,734	\$91,972	\$0	531,898	69,679	26,968
Performance Measures		Service Effi	ciency			Service Effect
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour		Operating Expense Unlinked Passenge

Mode
Demand Response



	2
ng Expense per e Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$5.05	\$99.55
	ssenger Trips per

0.15

#### Vehicle Revenue Mile -----

0.12	•••••	•
0.10	Dema	nd
0.08	5	
0.05	Respor	1 <del>SC</del>
0.02		
0.00		
	11	12

## Service Effectiveness erating Expense per Unlinked Passenger Trip

\$38.53

Service Effect	tiveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour

le Hour 0.13 2.58

ID Number: 2089 www.Villagespringvalley.org 200 North Main Street Spring Valley, NY 10977

Mode

Bus

Total

2.50

0.00

12

Modal Characteristics

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

1

1

## Village of Spring Valley Bus (Spring Valley Jitney)

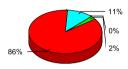
#### Mayor: Mrs Noramie Jasmin (845) 573-5864

\$327,114

General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 C	Census	Service Consumption		Fare Revenues Earned		\$8,039	
New York-Newark, NY-NJ-CT				Sources of Operating Fu	unds Expended		Total Operating Expenses
Square Miles	3,450	Annual Unlinked Trips	12,954	Fare Revenues	(2%)	\$8,039	
Population	18,351,295			Local Funds	(86%)	\$281,424	
Population Ranking out of 465 UZAs	1			State Funds	(11%)	\$37,586	
Other UZAs Served				Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$65	
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$327,114	
Square Miles	2	Annual Vehicle Revenue Miles	31,575	Sources of Capital Fund	s Expended		
Population	40,000	Annual Vehicle Revenue Hours	3,352	Local Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	1	State Funds	(0%)	\$0	
		·		Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Capital Funds Exp	ended	\$0	

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$327,114	\$8,039	\$0	31,575
Performance Measures		Service Effi	ciency	
		ing Expense per		g Expense per
Mode	Vehic	le Revenue Mile	Vehicle I	Revenue Hour
Bus		\$10.36		\$97.59
Operating Expense per Vehicle Revenue Mile			Passenger Trips p cle Revenue Mile	er
12.50		0.60		
10.00		0.50	•	
7.50		0.40		
5.00 Bus		0.30	Bus	
0.00		0.20		

0.10

0.00 L

12

.....

11

Purchased<sub>1</sub>

0 0 Total \$0

\$0

Transportation

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
12,954	3,352	4.0	1

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$25.25

Service Effect	tiveness
Passenger Trips per	Unlinked Passend

Unlinked Passenger Trips per
Vehicle Revenue Hour
3.86

1 Excludes data for purchased transportation reported separately

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11

#### ID Number: 2120 www.cityofglensfalls.com 495 Queensbury Avenue Queensbury, NY 12804

Mode

Demand Response

Bus

Total

#### Greater Glens Falls Transit System (GGFT)

#### Transportation Director: Mr. Scott Sopczyk (518) 792-1086

General Information				Financial Information		
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$284,
Glens Falls, NY				Sources of Operating F	unds Expended	
Square Miles	42	Annual Unlinked Trips	341,896	Fare Revenues	(18%)	\$284,
Population	65,443	·		Local Funds	(9%)	\$135,
Population Ranking out of 465 UZAs	419			State Funds	(35%)	\$553,
Other UZAs Served				Federal Assistance	(36%)	\$563,
				Other Funds	(2%)	\$27,
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,563,
Square Miles	57	Annual Vehicle Revenue Miles	349,965	Sources of Capital Fund	ls Expended	
Population	61,090	Annual Vehicle Revenue Hours	20,549	Local Funds	(18%)	\$35,
Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles	419 57	Annual Vehicle Revenue Miles	/	State Funds Federal Assistance Other Funds Total Operating Funds I Sources of Capital Fund	(35%) (36%) (2%) Expended Is Expended	\$553 \$563 <u>\$27</u> \$1,563

Vehicles Operated in Maximum Service

Total

\$82,030

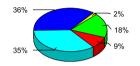
\$118,648

\$200,678

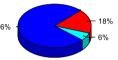
	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$284,702		
	Sources of Operating Fu	inds Expended		Total Operating Expenses	\$1,563,734
341,896	Fare Revenues	(18%)	\$284,702		
	Local Funds	(9%)	\$135,000		
	State Funds	(35%)	\$553,304		
	Federal Assistance	(36%)	\$563,214		
	Other Funds	(2%)	\$27,513		
	Total Operating Funds E	xpended	\$1,563,733		
349,965	Sources of Capital Fund	s Expended			
20,549	Local Funds	(18%)	\$35,974		
6	State Funds	(6%)	\$11,865		
	Federal Assistance	(76%)	\$152,839		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$200,678		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.00 L



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,439,909	\$279,433	\$82,030	335,986
Demand Response	\$123,825	\$5,269	\$118,648	13,979

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficien	су
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.29	\$77.54
Demand Response	\$8.86	\$62.54

erating	Expense per	
I STATE D	automotion Mila	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

5

1

6

		g Expense per Revenue Mile	
5.00			
4.00		•••••	
3.00	······	200	
2.00		Bus	
1.00			
0.00			
	12	11	

	\$4.29 \$8.86	
I	Unlinked Passenger Trips per Vehicle Revenue Mile	
 1.25		
 1.00	••	
 0.75	Pue	



11

12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
340,001	18,569	4.9	5
1,895	1,980	N/A	1

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.24

\$65.34 Operating Expense per Vehicle Revenue Mile

10.00		
7.50	Demai	nd
5.00	Dema	
2.50	Respor	ise
0.00		
	12	11

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.01	18.31
0.14	0.96
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.15	
0.12	
0.10	
0.08	
0.05	

11

Service Effectiveness

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

0.02

12

ID Number: 2143 www.townofnewburgh.org
311 Route 32
Newburgh, NY 12550

Mode

Total

Demand Response

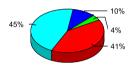
Modal Characteristics

#### Town Supervisor: Mr. Wayne Booth (845) 564-4552

#### Financial Information Summary Operating Expenses **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$3,337 **Total Operating Expenses** \$80,417 Poughkeepsie-Newburgh, NY-NJ Sources of Operating Funds Expended Square Miles 327 Annual Unlinked Trips 5,404 Fare Revenues \$3,337 (4%) Population 423,566 Local Funds (41%) \$32,577 Population Ranking out of 465 UZAs 89 State Funds (45%) \$36,446 Other UZAs Served Federal Assistance (10%) \$8,057 Other Funds (0%) \$0 \$80,417 Service Area Statistics Service Supplied Total Operating Funds Expended Square Miles Annual Vehicle Revenue Miles 49 33,364 Sources of Capital Funds Expended Population 28,500 Annual Vehicle Revenue Hours 2,263 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 2 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0 Total Capital Funds Expended \$0

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Operating	Fare	Uses of	Annual Vehicle	ι

Total

\$0

\$0

Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$80,417	\$3,337	\$0	33,364
Performance Measures		Service Effic	ciency	
Mode		Operating Expense per Operating Expense Vehicle Revenue Mile Vehicle Revenue H		
Demand Response		\$2.41		\$35.54
Operating Expense per Vehicle Revenue Mile			Passenger Trips p le Revenue Mile	er
3.00		0.20		
2.50		0.18		
2.00		0.12	omand····	
1.50		0.10	GINAIIU	
1.00 Response		0.08 0.05	sponse	
0.50		0.02		
0.00		0.00		
12 11		12	11	l

Purchased,

0

0

Transportation

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
5,404	2,263	4.0	2

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$14.88

Service Effect	liveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.16	2.39

1 Excludes data for purchased transportation reported separately

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

2

2

ID Number: 2148 www.leprechaunlines.com 24 Windsor Highway, P.O. Box 2628 New Windsor, NY 12550

#### Newburgh Beacon Bus Corporation (NBBC)

#### President: Mr. Edward Gallagher, Jr. (845) 565-7900

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Service Consumption			Fare Revenues Earned		\$181,040			
Poughkeepsie-Newburgh, NY-NJ				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,319,783
Square Miles	327	Annual Unlinked Trips	148,726	Fare Revenues	(16%)	\$181,040		
Population	423,566			Local Funds	(27%)	\$317,531		
Population Ranking out of 465 UZAs	89			State Funds	(57%)	\$664,277		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,162,848		
Square Miles	132	Annual Vehicle Revenue Miles	326,070	Sources of Capital Fund	ds Expended			
Population	225,000	Annual Vehicle Revenue Hours	18,589	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	6	0	\$0
Demand Response	4	0	\$0
Total	10	0	\$0

Operating

Expenses1

\$287,698

\$1,032,085

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
121,951	12,853	8.3	6
26,775	5,736	11.0	4

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.41	\$80.30
Demand Response	\$2.12	\$50.16



Modal Characteristics

Demand Response

Mode

Bus

mance Measures	Service Efficien	су
	Operating Expense per	Operating Expense per
	Vehicle Revenue Mile	Vehicle Revenue Hour
	\$5.41	\$80.30
nd Response	\$2.12	\$50.16
		<u> </u>

Fare

Revenues1

\$160,920

\$20,120

	Jnlinked Passenger Trips per	
	Vehicle Revenue Mile	
		1
070		

Uses of

\$0

\$0

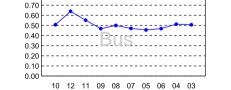
Capital Funds

Annual Vehicle

**Revenue Miles** 

190,601

135,469



Service Effectiveness Op Unli

1.00

0.00

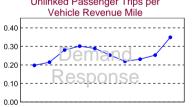
	•••••
	Operating Expense per Vehicle Revenue Mile
7.00	
6.00	
5.00	
4.00	Demand/
3.00	
2.00 🖍	-Kesponse

12 11 10 09 08 05 06 07 04 03

Dervice Lifectiveriess	
perating Expense per	
inked Passenger Trip	
\$8.46	
\$10.75	



Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.64 9.49 0.20 4.67



12 11 10 09 08 05 06 07 04 03

1 Excludes data for purchased transportation reported separately

ID Number: 2158 www.ridetioga.com 1062 State Route 38, P.O. Box 240 Owego, NY 13827

#### **Tioga County (Tioga County Transit)**

#### Director of Administrative Services: Mr. Gary Grant (607) 687-8303

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$143,410		
Binghamton, NY-PA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,401,233
Square Miles	74	Annual Unlinked Trips	88,010	Fare Revenues	(10%)	\$143,410		
Population	158,084	·		Local Funds	(36%)	\$498,422		
Population Ranking out of 465 UZAs	210			State Funds	(50%)	\$698,001		
Other UZAs Served				Federal Assistance	(4%)	\$61,400		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,401,233		
Square Miles	65	Annual Vehicle Revenue Miles	777,072	Sources of Capital Fund	ls Expended			
Population	52,337	Annual Vehicle Revenue Hours	31,021	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	17	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

Annual

Unlinked

#### Sources of Operating Funds Expended

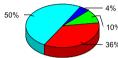
Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

3.53

1.52



Vehicles Operated in

Maximum

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$887,714	\$121,730	\$0	539,780
Demand Response	\$513,519	\$21,680	\$0	237,292

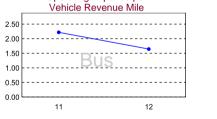
12

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17

Performance Measures	Service Efficiency	
Mar da	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.64	\$43.53
Demand Response	\$2.16	\$48.31

Operating Expense per	



		Venicle Revenue i
	\$1.64	\$4
	\$2.16	\$4
e per	Unlinked I	Passenger Trips per
Mile	Vehic	le Revenue Mile
	0.15	
	0.12	••••••
-	0.10	
	0.08	Bus



Total

\$0

\$0

\$0

Trips	Revenue Hours	in Years	Service
71,905	20,391	2.8	12
16,105	10,630	2.2	5
	Service Effective	reness	
	Operating Exponse (	or	

Average

Fleet Age

Operating Expense per Unlinked Passenger Trip \$12.35 \$31.89

Annual Vehicle

Operating Expense per
Vehicle Revenue Mile
3.00

2.50		
2.00	Dem	and
1.50		
1.00	Resp	onse
0.50		
0.00		
	12	11



Unlinked Passenger Trips per

Service Effectiveness

#### Purchased<sub>1</sub> Directly Mode Operated Transportation

Bus

Total

Demand Response

Vehicles Operated in Maximum Service and Uses of Capital Funds

0

0

0

1 Excludes data for purchased transportation reported separately

ID Number: 2176			Kaser Bus S	ervice (Kaser)				
null 15 Elyon Road, P.O. Box 391 Monsey, NY 10952							Preside	ent: Mr. Israel Neiman (845) 352-0087
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 0	Census	Service Consumption		Fare Revenues Earned		\$270,060		
New York-Newark, NY-NJ-CT				Sources of Operating F	unds Expended		Total Operating Expenses	\$407,181
Square Miles	3,450	Annual Unlinked Trips	47,163	Fare Revenues	(66%)	\$270,060		
Population	18,351,295			Local Funds	(7%)	\$28,670		
Population Ranking out of 465 UZAs	1			State Funds	(27%)	\$108,451		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$407,181		
Square Miles	75	Annual Vehicle Revenue Miles	132,464	Sources of Capital Fund	ls Expended			
Population	4,724	Annual Vehicle Revenue Hours	2,435	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	3	State Funds	(0%)	\$0		

Annual

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	3	\$0
Total	0	3	\$0



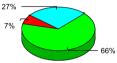
Vehicles

Operated in

Maximum Service

3

Sources o	f Capital	Funds	Expended
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\$0

\$0

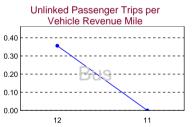
\$0

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$407,181	\$270,060	\$0	132,464

Performance Measures	Service Effic	
Mode Bus	Operating Expense per Vehicle Revenue Mile \$3.07	
Operating Expense per Vehicle Revenue Mile	Unlinked F Vehicl	
3.50	0.40	
3.00	0.30	
2.00 1.50	0.20	
1.00	0.10	
0.50	0.00	

11

ciency Operating Expense per Vehicle Revenue Hour \$167.22



Unlinked	Annual Vehicle	Fleet Age				
Trips	Revenue Hours	in Years				
47,163	2,435	3.3				
Service Effectiveness						

Federal Assistance

Total Capital Funds Expended

Other Funds

(0%)

(0%)

Average

# Operating Expense per Unlinked Passenger Trip \$8.63

Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.36	19.37

12

ID Number: 2179 www.leprechaunlines.com 100 Leprechaun Lane, P.O. Box 2628 Newburgh, NY 12550

Mode

Total

Commuter Bus

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

6

6

#### Hendrick Hudson Bus Lines, Inc. (HHBL)

# Chief Executive: Mr. Edward Gallagher, Jr

(845) 565-7900

								(0.0) 000 1000
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	nsus	Service Consumption		Fare Revenues Earned		\$237,433		
Poughkeepsie-Newburgh, NY-NJ				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,469,125
Square Miles	327	Annual Unlinked Trips	48,065	Fare Revenues	(16%)	\$237,433		
Population	423,566			Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	89			State Funds	(84%)	\$1,231,692		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,469,125		
Square Miles	132	Annual Vehicle Revenue Miles	362,468	Sources of Capital Fund	ls Expended			
Population	249,175	Annual Vehicle Revenue Hours	13,139	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	6	State Funds	(100%)	\$272,265		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$272,265		

#### Sources of Operating Funds Expended

Vehicles

Operated in

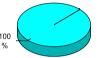
. Maximum

Service

6

nded Sources of Capital Funds Expended





Modal Characteristics		_			Annual
	Operating	Fare	Uses of	Annual Vehicle	Unlinked
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips
Commuter Bus	\$1,469,125	\$237,433	\$272,265	362,468	48,065
Performance Measures		Service Effi	ciency		
	Operat	ting Expense per	Operating	g Expense per	
Mode		le Revenue Mile		Revenue Hour	ι
Commuter Bus		\$4.05		\$111.81	
Operating Expense per		Unlinked	Passenger Trips p	er	
Vehicle Revenue Mile		Vehio	cle Revenue Mile		
5.00		0.15			
4.00		0.12	•		
3.00 Commuter-		0.10			
Commuter		0.08	JIIIIulei		
2.00			Duc		
1.00 BUS		0.05	Dus		
1.00		0.02			
0.00		0.00			

Purchased,

0

0

Total

\$272,265

\$272,265

12

Transportation

## Service Effectiveness Operating Expense per Unlinked Passenger Trip \$30.57

13,139

Annual Vehicle

**Revenue Hours** 

5.00 F						ense lue I		r 		1
4.00 -	•									
3.00 -						-			<b></b>	
2.00 -				B	US	)				
1.00 -										
<sub>0.00</sub> L										
	11	08	09	10	07	06	05	04	03	

Average

Fleet Age

in Years

10.0

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile 0.13 Unlinked Passenger Trips per Vehicle Revenue Hour 3.66

	Un	linke Ve			eng even			per		
0.18										
0.15										•
0.12										•
0.10				157						•
0.08 -				Ð	us	;				•
0.05 -										•
0.02 -										•
0.00										
	11	08	09	10	07	06	05	04	03	

1 Excludes data for purchased transportation reported separately

12

ID Number: 2182 None		Το	wn of Highland	nds Dial-A-Bus (None)				
254 Main Street							Manager:	Mrs. Colleen Solan
Highland Falls, NY 10928								(845) 446-7433
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Service		Service Consumption		Fare Revenues Earned		\$2,869		
Poughkeepsie-Newburgh, NY-NJ				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$82,738
Square Miles	327	Annual Unlinked Trips	4,335	Fare Revenues	(3%)	\$2,869		
Population	423,566			Local Funds	(84%)	\$69,660		
Population Ranking out of 465 UZAs	89			State Funds	(12%)	\$10,209		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$82,738		
Square Miles	36	Annual Vehicle Revenue Miles	12,973	Sources of Capital Fund	ls Expended			
Population	13,000	Annual Vehicle Revenue Hours	2,729	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	1	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

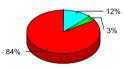
Town of Highlands Dial-A-Bus (None)

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	1	0	\$0
Total	1	0	\$0



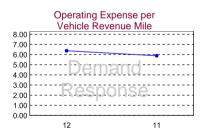
Sources of Capital Funds Expended



Vehicles

Modal Characteristics						
	Operating	Fare	Uses of	Annual Vehicle		
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles		
Demand Response	\$82,738	\$2,869	\$0	12,973		
Performance Measures	Service Efficiency					
	Opera	ting Expense per	Operating Expense per			

Mode	
Demand Response	



Vehicle Revenue Mile	Vehicle Revenue Hour		
\$6.38	\$30.32		
	ssenger Trips per Revenue Mile		
3.50			
3.00			
2.50	mand		
2.00			
1.50	nonco		
1.00	DOH2E		
0.50			
0.00			
12	11		

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Operated in Maximum Service
4,335	2,729	N/A	1

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$19.09

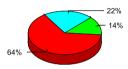
Service Effectiveness	

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.33	1.59

ID Number: 2187			Village of Ki	ryas Joel (KJ)				
null P.O. Box 566 Monroe, NY 10949							Mayor	: Mr Abraham Wieder (845) 783-8300
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Poughkeepsie-Newburgh, NY-NJ		Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$79,760	Total Operating Expenses	\$572,229
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	327 423,566 89	Annual Unlinked Trips	69,212	Fare Revenues Local Funds State Funds Federal Assistance	(14%) (64%) (22%) (0%)	\$79,760 \$368,295 \$124,175 \$0		ψ072,223
Service Area Statistics	4	Service Supplied	00.004	Other Funds Total Operating Funds E		<u>\$0</u> \$572,230		
Square Miles Population	1 21,000	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	86,931 7,305 5	Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(0%) (0%) (0%) 	\$0 \$0 \$0 <u>\$0</u> \$0		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	Ur
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Bus	\$572,229	\$79,760	\$0	86,931	
Derformence Mecauree		Sonico Effi			

Purchased<sub>1</sub>

0

0

Transportation

Total

\$0

\$0

Performance Measures			Service Efficiency		
Mode		Operating Exp Vehicle Reve		Operating Expense per Vehicle Revenue Hou	
Bus			\$6.58	\$78.3	3
	Operating Expense per Vehicle Revenue Mile	1.00	Vehicle Re	enger Trips per venue Mile	
7.50	••	0.75	<b>-</b>	•	
5.00	Bus	0.50	B	us	
2.50		0.25			
0.00	11 12	0.00	11	12	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Bus

Total

Directly

Operated

5

5

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
69,212	7,305	8.2	5

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$8.27

Service Effect	iveness
ssenger Trips per	Unlinked Passeng

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.80	9.47

#### ID Number: 2191 www.ci.kingston.ny.us 17 Hoffman Street

Mode

Bus

Total

Demand Response

#### **City of Kingston Citibus**

#### Mayor: Hon. Shayne Gallo (845) -334-3902

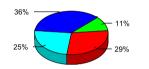
#### Kingston, NY 12401 Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$99,133 Kingston, NY Sources of Operating Funds Expended **Total Operating Expenses** \$914,133 Square Miles 43 Annual Unlinked Trips 98,717 Fare Revenues (11%) \$99,133 Population 57,442 Local Funds (29%) \$262,500 State Funds Population Ranking out of 465 UZAs 457 (25%) \$225,000 Other UZAs Served Federal Assistance (36%) \$327,500 Other Funds (0%) \$0 Total Operating Funds Expended \$914,133 Service Area Statistics Service Supplied 15 Annual Vehicle Revenue Miles 148,596 Sources of Capital Funds Expended Square Miles Population 24.135 Annual Vehicle Revenue Hours 6,696 Local Funds (10%) \$31.875 Vehicles Operated in Maximum Service State Funds (10%) \$31,875 8 Federal Assistance (80%) \$255,000 (0%) Other Funds \$0

Annual

Unlinked

# \$318,750 Sources of Operating Funds Expended

Vehicles Operated in Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$741,820	\$89,967	\$296,272	21,003
Bus	\$172,313	\$9,166	\$22,478	127,593

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$35.32	\$285.32
Bus	\$1.35	\$42.07

0.10

0.05

0.00

Operating Expense per Vehicle Revenue Mile				
	-			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

2

6

8

Operated



Unlinked Passenger Trips per Vehicle Revenue Mile
0.30
0.25
0.20
0.15 Demano

Total

\$296,272

\$318,750

\$22,478

# oonse 12

Jnlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
4,882	2,600	6.0	2
93,835	4,096	5.5	6
	Service Effecti	iveness	
	<b>Operating Expense</b>	per	

Average

Total Capital Funds Expended

#### Unlinked Passenger Trip \$151.95 \$1.84

0.25

0.00

Operating Expense per Vehicle Revenue Mile
1.70
1.50
1.25
1.00
0.75 BUS
0.50

12

#### Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Hour Vehicle Revenue Mile 0.23 1.88 0.74 22.91 Unlinked Passenger Trips per Vehicle Revenue Mile 0.75

Service Effectiveness

0.75	•
0.50	Bus
0.25	200
0.00	
	12

1 Excludes data for purchased transportation reported separately

#### ID Number: 2194 www.east-windsor.nj.us 16 Lanning Boulevard East Windsor, NJ 08520-1999

Modal Characteristics

Demand Response

Mode

Bus

#### East Windsor Township (EW)

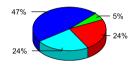
#### Township Manager: Mr. James Brady (609) -443-4000

**General Information Financial Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$9,325 Twin Rivers-Hightstown, NJ Sources of Operating Funds Expended **Total Operating Expenses** \$170,361 Square Miles 35 Annual Unlinked Trips 12,979 Fare Revenues \$9,325 (5%) Population 64,037 Local Funds (24%) \$40,259 Population Ranking out of 465 UZAs 429 State Funds (24%) \$40.259 Other UZAs Served Federal Assistance (47%) \$80.518 Other Funds (0%) \$0 \$170,361 Total Operating Funds Expended Service Area Statistics Service Supplied Square Miles 16 Annual Vehicle Revenue Miles 33,382 Sources of Capital Funds Expended Population 27.190 Annual Vehicle Revenue Hours 2,392 Local Funds \$0 (0%) Vehicles Operated in Maximum Service 2 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0

#### Sources of Operating Funds Expended

\$0

Sources of Capital Funds Expended



0.00 l

11

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	1	\$0
Demand Response	1	0	\$0
Total	1	1	\$0

Operating

Expenses1

\$99,810

\$70,551

				Vehicles
	Annual		Average	Operated in
	Unlinked	Annual Vehicle	Fleet Age	Maximum
	Trips	Revenue Hours	in Years	Service
	8,068	910	N/A	1
1	4,911	1,482	4.0	1

Total Capital Funds Expended

#### Performance Measures Service Efficiency Operating Expense per Operating Expense per Mode Vehicle Revenue Mile Vehicle Revenue Hour \$4.34 Bus \$109.68 \$47.61 Demand Response



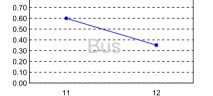
	\$6.78
_	Unlinked Passenger Trips per Vehicle Revenue Mile

Fare

Revenues1

\$8,068

\$1,257



Uses of

\$0

\$0

Capital Funds

Annual Vehicle

**Revenue Miles** 

22,973

10,409

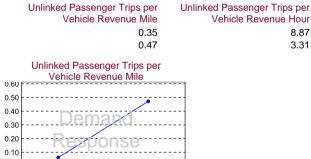
Service Effectiveness
Operating Expense per Unlinked Passenger Trip
\$12.37

11

0.00



12



12

Service Effectiveness

1 Excludes data for purchased transportation reported separately

8.87

3.31

#### ID Number: 2198 www.transoptions.org 2 Ridgedale Avenue, Suite 200 Cedar Knolls, NJ 07981

Mode

Bus

Total

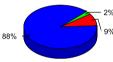
#### TransOptions, Inc.

#### President: Mr. John Ciaffone (973) -267-7600

General Information Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$3,760 \$151,038 New York-Newark, NY-NJ-CT Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 3,450 Annual Unlinked Trips 2,827 Fare Revenues \$3,760 (2%) Population 18,351,295 Local Funds (9%) \$13,700 Population Ranking out of 465 UZAs State Funds (0%) \$0 1 Other UZAs Served Federal Assistance (88%) \$133,578 Other Funds (0%) \$0 \$151,038 Service Area Statistics Service Supplied Total Operating Funds Expended Square Miles Annual Vehicle Revenue Miles 112 62,379 Sources of Capital Funds Expended Population 53,945 Annual Vehicle Revenue Hours 3,730 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 3 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0 Total Capital Funds Expended \$0

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Vehicles

9%			

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$151,038	\$3,760	\$0	62,379
Performance Measures		Service Effi	ciency	
	Opera	ting Expanse per	Operatio	a Evnense ner

Purchased,

3

3

Transportation

Mode Bus	Vehicle Revenue Mile \$2.42	Vehicle Reve
Operating Expense per Vehicle Revenue Mile	Unlinked Pa	assenger Trips per Revenue Mile
3.00	0.05	
2.00	0.04	
1.50 BUS	0.03	Bus
1.00	0.02	200
0.50	0.01	
0.00 11 12	0.00 11	12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

perating (penses 1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vel Revenue H
151,038	\$3,760	\$0	62,379	2,827	3
	Service Effi	ciency			Service

Total \$0

\$0

ating Expension		Operating Expense per Vehicle Revenue Hour
	\$2.42	\$40.49
ſ		ssenger Trips per Revenue Mile
0.05		
0.04		
0.03		Rue
0.02		243
0.01		
<sub>0.00</sub> l		
	11	12

nual hked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Operated in Maximum Service
,827	3,730	N/A	Service 3

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$53.43

Service Effect	tiveness
Passenger Trips per	Unlinked Passenger Trips per

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.05	0.76

1 Excludes data for purchased transportation reported separately

ID Number: 2200 www.sjta.com Farley Service Plaza, 800 Cooper Street, Suite 500 Camden, NJ 08102

#### Director, Trans.Services Div./Parking: Ms. Carole Miller (609) -965-6060

General Information				Financia
Urbanized Area (UZA) Statistics - 2000 Ce Atlantic City, NJ	ensus	Service Consumption		Fare Re Sources
Square Miles	125	Annual Unlinked Trips	208,696	Fare R
Population	248,402			Local F
Population Ranking out of 465 UZAs	150			State F
Other UZAs Served	5			Federa
				Other F
Service Area Statistics		Service Supplied		Total Op
Square Miles	1,898	Annual Vehicle Revenue Miles	365,116	Sources
Population	1,525,228	Annual Vehicle Revenue Hours	23,939	Local F
		Vehicles Operated in Maximum Service	27	State F
		-		

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$0		
	Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,575,302
6	Fare Revenues	(0%)	\$0		
	Local Funds	(65%)	\$1,674,840		
	State Funds	(19%)	\$499,961		
	Federal Assistance	(16%)	\$400,502		
	Other Funds	(0%)	\$0		
	Total Operating Funds E	Expended	\$2,575,303		
3	Sources of Capital Fund	ls Expended			
Э	Local Funds	(0%)	\$0		
7	State Funds	(0%)	\$0		
	Federal Assistance	(0%)	\$0		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$0		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Vehicles

16%			

#### Vehicles Operated in Maximum Service and Uses of Capital Funds Directly Purchased<sub>1</sub> .....

Mode	Operated	Transportation '	Total
Bus	23	0	\$0
Demand Response	4	0	\$0
Total	27	0	\$0

Operating

Expenses1

\$2,446,774

\$128,528

				Vehicles
	Annual		Average	Operated in
Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Revenue Miles	Trips	<b>Revenue Hours</b>	in Years	Service
316,138	199,096	20,239	5.3	23
48,978	9,600	3,700	1.5	4

#### Performance Measures Service Efficiency Operating Expense per Operating Expense per Mode icle Revenue Hour \$120.89 Demano \$34.74

Fare

\$0

\$0

Revenues1

Uses of

\$0

\$0

Capital Funds

#### 10.00 7.50 5.00 Bus 2.50 -----0.00 11 12

Modal Characteristics

Demand Response

Mode

Bus

Bus

	Vehicle Revenue Mile	Vehicle Revenu
	\$7.74	\$
nd Response	\$2.62	
Operating Expense per	Unlinked Pas	senger Trips per
Vehicle Revenue Mile	Vehicle F	Revenue Mile
	1.00	
•••••	0.75	
Due	0.50	
DUS		DUS

#### 0.25 0.00 12 11

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$12.29
\$13.39

#### Operating Expense per Vehicle Revenue Mile 10.00 7.50 5.00 - - - -

2.50	Kespc	nse
0.00		
0.00	11	12

Service Effect	tiveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.63	9.84
0.20	2.59

#### Unlinked Passenger Trips per Vehicle Revenue Mile 0.25 0.20 0.15 Demand 0.10 0.05 0.00 11 12

1 Excludes data for purchased transportation reported separately

#### ID Number: 2201 www.ccoel.org 790 East Commerce Street, P.O. Box 1398 Bridgeton, NJ 08302

Mode

Bus

Total

Modal Characteristics

12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

8

8

Operated

#### **County of Cumberland (CCET)**

## Executive Director: Mr. Dante Rieti

(856) -451-8920

\$293,994

#### Financial Information Summary Operating Expenses **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$0 Philadelphia, PA-NJ-DE-MD Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 1,981 Annual Unlinked Trips 51,466 Fare Revenues \$0 (0%) Population 5,441,567 Local Funds (0%) \$0 Population Ranking out of 465 UZAs 5 State Funds (17%) \$49,555 Other UZAs Served 310 Federal Assistance (82%) \$240.111 Other Funds (1%) \$4,329 Service Area Statistics Service Supplied Total Operating Funds Expended \$293,995 Square Miles 677 Annual Vehicle Revenue Miles 101,743 Sources of Capital Funds Expended Population 156,898 Annual Vehicle Revenue Hours 7,230 Local Funds \$0 (0%) Vehicles Operated in Maximum Service 8 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0 Total Capital Funds Expended \$0

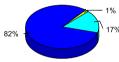
Annual

Trips

Unlinked

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Vehicles

Operated in

Maximum

Service

8

Average

in Years

Fleet Age

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles
Bus	\$293,994	\$0	\$0	101,743
Performance Measures		Service Effic	ciency	
Mode		ng Expense per e Revenue Mile		g Expense per Revenue Hour
Bus		\$2.89		\$40.66
Operating Expense per Vehicle Revenue Mile			Passenger Trips p le Revenue Mile	er
3.50		0.70		
2.50 2.00		0.50	Rus	
1.50 D-U-S		0.30		
0.50		0.10		

12

Purchased, Transportation

0

0

Total \$0

\$0

11

51,466 7,230 5.3 Service Effectiveness Operating Expense per

## Unlinked Passenger Trip \$5.71

Annual Vehicle

**Revenue Hours** 

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.51	7.12

0.51

1 Excludes data for purchased transportation reported separately

11

#### ID Number: 2202 www.essex-countynj.org 50 South Clinton Street East Orange, NJ 07018

## **Essex County Division of Training and Employment (ECDTE)**

## Division Director: Ms. Arlene Steinbacher

(973) -395-5827

Mode

Total

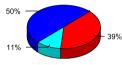
Demand Response

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C New York-Newark, NY-NJ-CT	Census	Service Consumption		Fare Revenues Earned Sources of Operating Fu	inds Expended	\$0	Total Operating Expenses	\$1,108,000
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	3,450 18,351,295 1	Annual Unlinked Trips	65,913	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(0%) (39%) (11%) (50%) (0%)	\$0 \$431,144 \$122,856 \$554,000 \$0		<i>•</i> .,,
Service Area Statistics Square Miles Population	126 783,969	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	136,815 13,580 9	Total Operating Funds E Sources of Capital Fund Local Funds State Funds	s Expended (0%) (0%)	\$1,108,000 \$0 \$0		
				Federal Assistance Other Funds Total Capital Funds Exp	(0%) (0%) ended	\$0 \$0 \$0		

## Sources of Operating Funds Expended

Vehicles

Sources of Capital Funds Expended



Modal Characteristics					Anr
	Operating	Fare	Uses of	Annual Vehicle	Unlin
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Т
Demand Response	\$1,108,000	\$0	\$0	136,815	65,
Performance Measures		Service Effi	iciency		

Purchased<sub>1</sub>

9

9

Transportation

	nance measures			
Mode			Operating Exp Vehicle Reve	
Demar	nd Response			\$8.10
	Operating Expense Vehicle Revenue M			Unlinked P Vehicle
10.00			0.60	
7.50	•	•	0.50	
7.50	Demand	1	0.40	
5.00	Demanu		0.30	
2.50	Respons	e	0.20	Re
2.50			0.10	
0.00			0.00	
	12	11		12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

ng Expense per e Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$8.10	\$81.59
	enger Trips per evenue Mile
0.50	<u> </u>
0.40	hand
0.30	lailu

Total

\$0

\$0



nnual		Average	Operated in
inked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
5,913	13,580	N/A	9

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$16.81

Service Effect	tiveness
Unlinked Passenger Trips per	Unlink

Unlinked Passenger Trips per	inked Passenger Trips per
Vehicle Revenue Hour	Vehicle Revenue Mile
4.85	0.48

#### ID Number: 2204 www.scucs.org 537 W. Nicholson Road Audubon, NJ 08106

#### CEO: Mr. Stephen Considine (856) -456-1121

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Co	ensus	Service Consumption		Fare Revenues Earned		\$0		
Philadelphia, PA-NJ-DE-MD				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,948,486
Square Miles	1,981	Annual Unlinked Trips	72,141	Fare Revenues	(0%)	\$0		
Population	5,441,567			Local Funds	(15%)	\$286,694		
Population Ranking out of 465 UZAs	5			State Funds	(67%)	\$1,312,960		
Other UZAs Served				Federal Assistance	(10%)	\$189,089		
				Other Funds	(8%)	\$159,743		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,948,486		
Square Miles	222	Annual Vehicle Revenue Miles	208,543	Sources of Capital Fund	ls Expended			
Population	508,932	Annual Vehicle Revenue Hours	17,306	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	26	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$115,699		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$115,699		

Annual

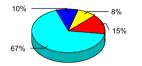
Unlinked

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	26	0	\$115,699	
Total	26	0	\$115,699	



Sources of Capital Funds Expended



Vehicles

Operated in

Maximum

Service

26



Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Demand Response	\$1,948,486	\$0	\$115,699	208,543	
Performance Measures		Service Effi	ciency		

0.05

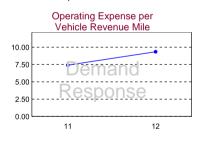
0.00

11

Operating

Vehicle F

Mode Demand Response



g Expense per Revenue Mile		Operating Expense per Vehicle Revenue Hour
\$9.34		\$112.59
	nked Passen Vehicle Reve	ger Trips per enue Mile
0.40		
0.35		
0.30	- D	
0.25	- Dema	300
0.20		
0.15	Reenc	nse
0.10	noobr	£13535
0.05		

 Vehicle Revenue Mile	
 •Demand	
 Response	

12

Trips **Revenue Hours** in Years 72,141 17,306 6.2 Service Effectiveness

#### Operating Expense per Unlinked Passenger Trip \$27.01

Annual Vehicle

Average

Fleet Age

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.35	4.17

#### ID Number: 2207 www.hudsontma.org 574 Summit Avenue Jersey City, NJ 07306

#### Director, Hudson TMA, Hudson County Improvement Authority: Mr. Jay (2019)199212929

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C New York-Newark, NY-NJ-CT	Census	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$46,359	Total Operating Expenses	\$335,109
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	3,450 18,351,295 1	Annual Unlinked Trips	30,666	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(14%) (0%) (0%) (86%) (0%)	\$46,359 \$0 \$0 \$288,750 \$0		
Service Area Statistics Square Miles Population	11 54,304	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	11,713 1,340 1	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	s Expended (0%) (0%) (0%) (0%)	\$335,109 \$0 \$0 \$0 \$0 \$0 \$0 \$0		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Bus	0	1	\$0	
Total	0	1	\$0	





Modal Characteristics Mode Bus	Operating Expenses1 \$335,109	Fare Revenues1 \$46,359	Uses of Capital Funds \$0	Annual Vehicle Revenue Miles 11,713	Annual Unlinked Trips 30,666	Annual Vehicle Revenue Hours 1,340	Average Fleet Age in Years 1.0	Vehicles Operated in Maximum Service 1		
Performance Measures		Service Effic	ciency			Service Effect	iveness		Service Effect	tiveness
Mode Bus		ng Expense per e Revenue Mile \$28.61		g Expense per Revenue Hour \$250.08	l	Operating Expense Jnlinked Passenger \$10			Unlinked Passenger Trips per Vehicle Revenue Mile 2.62	Unlinked Passenger Trips per Vehicle Revenue Hour 22.89
Operating Expense pe Vehicle Revenue Mile 35.00 25.00 20.00 15.00 0.00 20.00 15.00 10.00 5.00 0.00		Vehic 3.00	Passenger Trips p le Revenue Mile							

ID Number: 2208 www.co.burlington.nj.us 49 Rancocas Rd., P.O. Box 6000 Mt. Holly, NJ 08060-6000

## County of Burlington (BurLink)

#### Administrator/Clerk of the Board: Mr. Paul Drayton (609) -265-5020

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$134,796		
Philadelphia, PA-NJ-DE-MD				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$876,931
Square Miles	1,981	Annual Unlinked Trips	131,287	Fare Revenues	(15%)	\$134,796		
Population	5,441,567			Local Funds	(31%)	\$275,689		
Population Ranking out of 465 UZAs	5			State Funds	(12%)	\$104,105		
Other UZAs Served				Federal Assistance	(41%)	\$362,341		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$876,931		
Square Miles	799	Annual Vehicle Revenue Miles	326,651	Sources of Capital Fund	ls Expended			
Population	488,734	Annual Vehicle Revenue Hours	17,703	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	15	State Funds	(0%)	\$0		
		•		Federal Assistance	(100%)	\$97,207		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$97,207		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Bus	0	15	\$97,207	
Total	0	15	\$97,207	



Vehicles

Operated in

Maximum

Service

Average

Fleet Age

in Years

N/A

Sources of Capital Funds Expended





Mo	dal Characteristics					Annual		Aver
Мо	de	Operating Expenses 1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours	Fleet in Ye
Bus	3	\$876,931	\$134,796	\$97,207	326,651	131,287	17,703	
Per	formance Measures		Service Effi	ciency			Service Effect	iveness
Мо	de		ing Expense per le Revenue Mile		g Expense per Revenue Hour		Operating Expense Unlinked Passenger	
Bus			\$2.68		\$49.54		0	6.68
3.00 2.50 2.00 1.50 1.00 0.50	Bus		Vehic 0.50 0.40 0.30 0.20 0.20	Passenger Trips p cle Revenue Mile	er			
0.00	12		0.00	12				

12

15 Sei Unli

linked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.40	7.42

1 Excludes data for purchased transportation reported separately

12

ID Number: 2211 http://nj.gov/counties/mercer 640 South Broad Street, P.O. Box 8068 Trenton, NJ 08650-8068

Modal Characteristics

4.00 3.00

0.00 L

7.00 6.00 5.00 Bus

2.00 1.00

12

#### County Executive: Mr. Brian Hughes (609) -989-6518

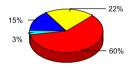
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$0		
Trenton, NJ				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,289,717
Square Miles	106	Annual Unlinked Trips	62,081	Fare Revenues	(0%)	\$0		
Population	296,668			Local Funds	(60%)	\$769,073		
Population Ranking out of 465 UZAs	128			State Funds	(3%)	\$40,813		
Other UZAs Served	429			Federal Assistance	(15%)	\$199,281		
				Other Funds	(22%)	\$280,550		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,289,717		
Square Miles	226	Annual Vehicle Revenue Miles	207,562	Sources of Capital Fund	ds Expended			
Population	367,063	Annual Vehicle Revenue Hours	18,527	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	25	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	25	0	\$0
Total	25	0	\$0



Sources of Capital Funds Expended



	On some the se	<b>F</b>	Line of	A second by (a la balan	
	Operating	Fare	Uses of	Annual Vehicle	Unlir
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Т
Bus	\$1,289,717	\$0	\$0	207,562	62
Performance Measures		Service Effi	ciency		
	Opera	ating Expense per	Operatin	g Expense per	
Mode	Veh	icle Revenue Mile	Vehicle	Revenue Hour	
Bus		\$6.21		\$69.61	
Operating Expense per		Unlinked	Passenger Trips p	er	
Vehicle Revenue Mile		Vehio	cle Revenue Mile		
8.00					

	Vehicle Revenue Mile
0.35	
0.30	·
0.25	
0.20	Dua
0.15	Bus
0.10	
0.05	
0.00	L
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
62,081	18,527	3.7	25

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$20.77

Service Effectiveness						
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour					
0.30	3.35					

#### ID Number: 2213 http://www.mechanicville.com/DocumentCenter/Home/View/325 36 N. Main St. Mechanicville, NY 12118

# null

\$73,926

(518) -664-5651

General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Cer Albany-Schenectady, NY	ISUS	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$27	Total Operating Expenses
Square Miles Population	296 594,962	Annual Unlinked Trips	7,763	Fare Revenues Local Funds	(0%) (27%)	\$27 \$19,887	
Population Ranking out of 465 UZAs Other UZAs Served	67			State Funds Federal Assistance Other Funds	(26%) (44%) (3%)	\$19,258 \$32,300 \$2,454	
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$73,926	
Square Miles Population	1 5,196	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	17,308 2,106	Sources of Capital Fund Local Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	3	State Funds Federal Assistance	(0%) (0%)	\$0 \$0	
				Other Funds Total Capital Funds Exp	(0%) ended	\$0 \$0	

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Bus	3	0	\$0	
Total	3	0	\$0	



# 44% 0% 26%

Modal Characteristics Mode Bus	Operating Expenses 1 \$73,926	Fare Revenues1 \$27	Uses of Capital Funds \$0	Annual Vehicle Revenue Miles 17,308	Annual Unlinked Trips 7,763	Annual Vehicle Revenue Hours 2,106	Average Fleet Age in Years 1.3	Vehicles Operated in Maximum Service 3		
Performance Measures		Service Effi	ciency			Service Effect	iveness		Service Effect	tiveness
Mode Bus		ing Expense per le Revenue Mile \$4.27		g Expense per Revenue Hour \$35.10	I	Operating Expense Unlinked Passenger \$			Unlinked Passenger Trips per Vehicle Revenue Mile 0.45	Unlinked Passenger Trips per Vehicle Revenue Hour 3.69
Operating Expense per Vehicle Revenue Mile	• • • • • • • • • • • • • • • • • • • •	Vehic 0.50	Passenger Trips p le Revenue Mile • BUS 12							

ID Number: 2214 http://www.townofwarwick.org/services/transit.shtml 132 Kings Highway

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Total

3.00 2.00 1.00 0.00

Demand Response

12

Directly

6

6

Operated

Purchased,

0

0

Transportation

#### Town of Warwick Dial A Bus (Warwick DAB)

#### Supervisor: Mr. Michael Sweeton (845) -986-4174

#### Warwick, NY 10990 General Information Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$31,968 \$592,335 Poughkeepsie-Newburgh, NY-NJ Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 327 Annual Unlinked Trips 32,945 Fare Revenues \$31,968 (5%) Population 423.566 Local Funds (20%) \$116,373 Population Ranking out of 465 UZAs 89 State Funds (27%) \$162,557 Other UZAs Served Federal Assistance (48%) \$281,437 Other Funds (0%) \$0 Service Supplied Total Operating Funds Expended \$592,335 Service Area Statistics Square Miles 142 Annual Vehicle Revenue Miles 130,344 Sources of Capital Funds Expended Population 50,269 Annual Vehicle Revenue Hours 16,482 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 6 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0 Total Capital Funds Expended \$0

#### Sources of Operating Funds Expended

Vehicles

Operated in

Maximum

Service

6

Average

Fleet Age

in Years

5.8

Annual Vehicle

**Revenue Hours** 

16,482

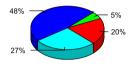
Operating Expense per

Unlinked Passenger Trip

Service Effectiveness

\$17.98

Sources of Capital Funds Expended



Total

\$0

\$0

Modal Characteristics					Annual
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips
Demand Response	\$592,335	\$31,968	\$0	130,344	32,945
Performance Measures		Service Effi	ciency		
Mode				Operating Expense per Vehicle Revenue Hour	
Demand Response		\$4.54		\$35.94	
Operating Expense per Vehicle Revenue Mile			Passenger Trips p cle Revenue Mile	ber	
5.00		0.30			
4.00		0.25	·····		
Domand		0.20	emand		
3.00	1	0.15			

0.20	Demand
0.15	Domana
0.10	Response
0.05	
0.00	
	12

Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.25	2.00

#### ID Number: 2215 www.watertown-ny.gov City of Watertown, Department of Public Works, 245 Washington State to Strip 90613601-3381

#### null (315) -785-7772

\$850,255

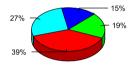
General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Censu Watertown, NY	S	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$160,702	Total Operating Expenses
Square Miles Population	41 57,840	Annual Unlinked Trips	155,931	Fare Revenues Local Funds	(19%) (39%)	\$160,702 \$328,739	· · · · · · · · · · · · · · · · · · ·
Population Ranking out of 465 UZAs Other UZAs Served	455			State Funds Federal Assistance	(27%) (15%)	\$230,014 \$130,800	
Service Area Statistics	47	Service Supplied	400.040	Other Funds Total Operating Funds E		<u>\$0</u> \$850,255	
Square Miles Population	17 28,266	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	136,816 15,238	Sources of Capital Func Local Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	5	State Funds Federal Assistance Other Funds	(0%) (0%)	\$0 \$0	
				Total Capital Funds Exp	(0%) ended	\$0 \$0	

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	3	0	\$0
Demand Response	0	2	\$0
Total	3	2	\$0







Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$743,014	\$136,952	\$0	111,141
Demand Response	\$107,241	\$23,750	\$0	25,675

Performance Measures	Service Efficien	ю
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.69	\$74.96
Demand Response	\$4.18	\$20.14

		-
Operating Exp	ense per	Operating E
Vehicle Reve	nue Ĥile	Vehicle Re
	\$6.69	
	\$4.18	
		assenger Trips per Revenue Mile

1.50		
1.25	• • • • • • • • • • • • • • • • • • • •	
1.00		
0.75	Bus	
0.50		
0.25 0.00		
0.00		1
	12	

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
147,818	9,912	9.0	3
8,113	5,326	2.0	2

# Service Effectiveness Operating Expense per Unlinked Passenger Trip

## \$5.03 \$13.22

Operating Expense per Vehicle Revenue Mile
5.00
4.00
3.00Demand
2.00
1.00 Response
0.00
12

Service Effect	iveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.33	14.91
0.32	1.52
Unlinked Passenger Trips per Vehicle Revenue Mile	

1 Excludes data for purchased transportation reported separately

#### ID Number: 3003 www.easyriderbus.com 520 Juliana Street

Mode

Demand Response

Bus

Total

## Mid-Ohio Valley Transit Authority (Easy Rider)

# General Manager: Mr. Timothy Thomas

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

11

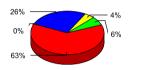
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12

Parkersburg, WV 26101-5301								(304) 422-4100
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	ISUS	Service Consumption		Fare Revenues Earned		\$202,003		
Parkersburg, WV-OH				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$3,151,540
Square Miles	42	Annual Unlinked Trips	454,427	Fare Revenues	(6%)	\$202,003		
Population	67,229			Local Funds	(63%)	\$1,981,147		
Population Ranking out of 465 UZAs	411			State Funds	(0%)	\$325		
Other UZAs Served				Federal Assistance	(26%)	\$830,540		
				Other Funds	(4%)	\$137,525		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$3,151,540		
Square Miles	14	Annual Vehicle Revenue Miles	486,872	Sources of Capital Fund	ls Expended			
Population	42,241	Annual Vehicle Revenue Hours	37,565	Local Funds	(100%)	\$134,993		
		Vehicles Operated in Maximum Service	12	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$134,993		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$2,956,111	\$200,811	\$123,586	464,043
Demand Response	\$195,429	\$1,192	\$11,407	22,829

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficier	су
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.37	\$83.71
Demand Response	\$8.56	\$86.86

Operating Expense per
Vehicle Revenue Mile

venicle revenue mile	
8.00	
7.00	
6.00	
5.00	
4.00	
3.00	
2.00	
1.00	
0.00	
12 11	
.=	

	Operating Expense per Vehicle Revenue Mile	Operating Expense Vehicle Revenue
	\$6.37	\$8
esponse	\$8.56	\$8
perating Expense per	Unlinked Pa	ssenger Trips per
ehicle Revenue Mile		Revenue Mile
	1.20	

1.00		
0.75		
0.50	Βι	JS
0.25		
0.00		
	12	11

Total

\$123,586

\$11,407

\$134,993

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
449,100	35,315	5.6	11
5,327	2,250	4.0	1

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.58

12

\$36.69				
Operating Expense per Vehicle Revenue Mile				
10.00				
7.50	Demand			
5.00				
2.50	Response			
0.00				

# ¢26 60

	0.3
	0.2
omand	0.2
emand	0.1
sponse	0.1
	0.0
	0.0
11	

Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour			
0.97	12.72			
0.23	2.37			
Unlinked Passenger Trips per				

Vehicle Revenue Mile			
.30			
25			
20	Da	mand	
.15		mand	
.10	Res	sponse	
.05		porioo	
.00			
	12	11	

#### ID Number: 3009 www.petersburg-va.org 100 W Washington Street Petersburg, VA 23803

Mode

Demand Response

Bus

Total

#### Petersburg Area Transit (PAT)

#### Transit General Manager: Mr. Gha-is Bashir (804) 733-2461

\$2,906,184

General Information				Financial Information			Summary Operating Expenses
Jrbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$457,075	
Richmond, VA				Sources of Operating Fu	unds Expended		Total Operating Expenses
Square Miles	492	Annual Unlinked Trips	664,701	Fare Revenues	(17%)	\$457,075	
Population	953,556			Local Funds	(45%)	\$1,240,882	
Population Ranking out of 465 UZAs	45			State Funds	(17%)	\$480,346	
Other UZAs Served				Federal Assistance	(20%)	\$557,328	
				Other Funds	(1%)	\$16,363	
ervice Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,751,994	
Square Miles	7	Annual Vehicle Revenue Miles	395,659	Sources of Capital Fund	ls Expended		
Population	31,300	Annual Vehicle Revenue Hours	49,273	Local Funds	(8%)	\$99,289	
•		Vehicles Operated in Maximum Service	20	State Funds	(9%)	\$106,347	
				Federal Assistance	(83%)	\$1,035,231	
				Other Funds	(0%)	\$0	

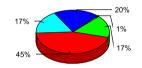
Annual

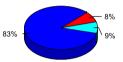
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#### Sources of Operating Funds Expended

\$1,240,867

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,751,994	\$449,088	\$1,240,867	369,569
Demand Response	\$154,190	\$7,987	\$0	26,090

Purchased,

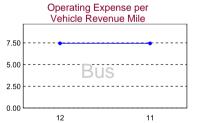
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0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$7.45	\$67.53	
Demand Response	\$5.91	\$18.10	



Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

14

20

6

Operated

ber le		Unlinked Pas Vehicle R
	2.00	
	1.50	
	1.00	B
	0.50	

nlinked Passenger Trips per
Vehicle Revenue Mile

11

Total

\$0

\$1,240,867

\$1,240,867



12

Trips	Revenue Hours	in Years					
656,155	40,753	9.1					
8,546	8,520	5.8					
Service Effectiveness							
	Operating Expense per						

Total Capital Funds Expended

Operating Expense per	
Unlinked Passenger Trip	
\$4.19	
\$18.04	

Annual Vehicle

Operating Expense per
Vehicle Revenue Mile
7.00
6.00

5.00	Dom	and
4.00		IGHIU
3.00	Deep	0000
2.00	Resp	0056
1.00		
0.00		
	11	12



Service Effectiveness					
Unlinked Passenger Trips per	Unlinked Passenger Trips per				
Vehicle Revenue Mile	Vehicle Revenue Hour				
1.78	16.10				
0.33	1.00				
0.55	1.00				

Unlinked Passenger Trips per
Vehicle Revenue Mile
0.40
0.35
0.20

······Dem	and
Docor	5000
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11	12
	Dem Respo

1 Excludes data for purchased transportation reported separately

#### ID Number: 3036 www.catchthecat.org 1545 Avon Street Extended Charlottesville, VA 22902

Mode

Bus

Total

Modal Characteristics

## Charlottesville Area Transit (CAT)

#### Transit Manager: Mr. Lance Stewart (434) 970-3844

\$6,384,805

				The second state of second law			0
General Information				Financial Information	Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census Service Consumption				Fare Revenues Earned		\$871,509	
Charlottesville, VA				Sources of Operating Funds Expended			Total Operating Expenses
Square Miles	35	Annual Unlinked Trips	2,570,920	Fare Revenues	(14%)	\$871,509	
Population	92,359			Local Funds	(42%)	\$2,711,981	
Population Ranking out of 465 UZAs	317			State Funds	(15%)	\$939,255	
Other UZAs Served				Federal Assistance	(29%)	\$1,862,060	
				Other Funds	(0%)	\$0	
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$6,384,805	
Square Miles	38	Annual Vehicle Revenue Miles	951,548	Sources of Capital Fund	ls Expended		
Population	85,755	Annual Vehicle Revenue Hours	89,232	Local Funds	(6%)	\$268,149	
		Vehicles Operated in Maximum Service	25	State Funds	(7%)	\$304,493	
				Federal Assistance	(87%)	\$3,785,052	
				Other Funds	(0%)	\$0	

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



\$4,357,694



MOUAI CHAIACLEIISIICS						An
	Operating		Fare	Uses of	Annual Vehicle	Unlir
Mode	Expenses1	Reve	enues1	Capital Funds	Revenue Miles	٦
Bus	\$6,384,805	\$87	1,509	\$4,357,694	951,548	2,570
Performance Measures		Se	ervice Effic	iency		
	0	perating Exper	ise per	Operating	g Expense per	
Mode	Ň	Vehicle Revenu	ue Mile	Vehicle	Revenue Hour	
Bus			\$6.71		\$71.55	
Operating Expense per Vehicle Revenue Mile				Passenger Trips p le Revenue Mile	er	
8.00		3.50				
7.00		3.00				
6.00		2.50				
5.00		2.00				
4.00 Bus		1.50		-Bus		
3.00		1.00				
1.00		0.50				
0.00		0.00				
12 1	1		12	11		

Purchased<sub>1</sub>

0

0

Total

\$4,357,694

\$4,357,694

Transportation

Total Capital Funds Expended

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.48

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.70	28.81

1 Excludes data for purchased transportation reported separately

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

25

25

Operated

#### ID Number: 3040 www.annapolis.gov 308 Chinquapin Round Road Annapolis, MD 21401

Mode

Demand Response

Bus

Total

#### Senior Transportation Planner: Dr. Kwaku Agyemang-Duah (410) 263-7964

General Information
Urbanized Area (UZA) Statistics - 2000 Census

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

16

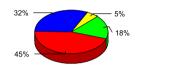
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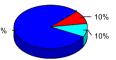
17

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Co Baltimore, MD	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$803,042	Total Operating Expenses	\$4,536,627
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	717 2,203,663 19	Annual Unlinked Trips	650,352	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(18%) (45%) (0%) (32%) (5%)	\$803,042 \$2,052,095 \$0 \$1,443,057 \$238,433		
Service Area Statistics	0.4	Service Supplied	750.050	Total Operating Funds E	Expended	\$4,536,627		
Square Miles Population	24 56,000	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	758,058 63,289 17	Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(10%) (10%) (80%) (0%)	\$22,482 \$22,482 \$179,854 <u>\$0</u> \$224,818		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$4,219,063	\$746,829	\$209,081	704,994
Demand Response	\$317,564	\$56,213	\$15,737	53,064

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mada	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$5.98	\$71.68	
Demand Response	\$5.98	\$71.68	

Operating	Expense per



Unlinked Passenger Trips per	r
Vehicle Revenue Mile	

Total

\$209,081

\$15,737

\$224,818



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
604,827	58,859	3.2	16
45,525	4,430	1.0	1

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.98

#### \$6.98 Operating Expense per Vehicle Revenue Mile -----7.00 6 00

0.00	[]
5.00	Domond
4.00	Demano
3.00	
2.00	Kesponse
1.00	
0.00	
	12

	Service	5
	16	2
	1	0
Unlink		

Service Effectiveness						
Unlinked Passenger Trips per	Unlinked Passenger Trips per					
Vehicle Revenue Mile	Vehicle Revenue Hour					
0.86	10.28					
0.86	10.28					
Liplinked Bassenger Trips per						

Vehicle Revenue Mile				
1.00				
0.75				
0.50 Demand				
0.25 Response				
0.00				
12				

#### ID Number: 3041 gov.allconet.org/ACT 1000 Lafayette Avenue Cumberland, MD 21502

## Allegany County Transit (ACT)

#### Transit Chief: Mr. James Stafford, Jr. (301) 722-6360

# General Information

Mode

Demand Response

Bus

Total

General mornation				
Urbanized Area (UZA) Statistics - 2000 Cen Cumberland, MD-WV-PA	sus	Service Consumption		Fare Revenues Earned Sources of Operating Fun
Square Miles	33	Annual Unlinked Trips	219.995	Fare Revenues
Population	51,899		2.0,000	Local Funds
Population Ranking out of 465 UZAs	484			State Funds
Other UZAs Served				Federal Assistance
				Other Funds
Service Area Statistics		Service Supplied		Total Operating Funds Ex
Square Miles	131	Annual Vehicle Revenue Miles	381,238	Sources of Capital Funds
Population	68,780	Annual Vehicle Revenue Hours	30,123	Local Funds
		Vehicles Operated in Maximum Service	21	State Funds
				Federal Assistance
				Other Franks

Total

\$0

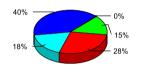
\$14,500

\$14,500

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$294,109		
	Sources of Operating Fu	inds Expended		Total Operating Expenses	\$2,003,995
5	Fare Revenues	(15%)	\$294,109		
	Local Funds	(28%)	\$558,647		
	State Funds	(18%)	\$352,183		
	Federal Assistance	(40%)	\$794,157		
	Other Funds	(0%)	\$4,898		
	Total Operating Funds E	xpended	\$2,003,994		
8	Sources of Capital Fund	s Expended			
3	Local Funds	(10%)	\$1,450		
1	State Funds	(10%)	\$1,450		
	Federal Assistance	(80%)	\$11,600		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$14,500		

#### Sources of Operating Funds Expended

d Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,058,167	\$255,130	\$14,500	216,354
Demand Response	\$945,828	\$38,979	\$0	164,884

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$4.89	\$67.46	
Demand Response	\$5.74	\$65.51	

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

12

9

21

Operated



\$5.74
Unlinked Passenger Trips per Vehicle Revenue Mile
 1.00



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
192,828	15,685	4.1	12
27,167	14,438	4.9	9

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$5.49
\$34.82

7.50		
5.00	Ðema	and
2.50	Respo	nse
0.00		
0.00	12	11

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.89	12.29
0.16	1.88
Unlinked Passenger Trips per Vehicle Revenue Mile	

0.20	 	
0.18	 	
0.15	 	
0.12	 -Demand-	
0.10		
0.08	 Paenonco	
0.05	 Response	·
0.02	 	
0.00	 	
	12	11

1 Excludes data for purchased transportation reported separately

#### ID Number: 3042 www.washco-md.net/transit 1000 West Washington Street Hagerstown, MD 21740-5212

Mode

Demand Response

Bus

Total

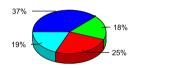
## Washington County Transit (County Commuter)

#### Director: Mr. Kevin Cerrone (240) 313-2750

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$343,628		
Hagerstown, MD-WV-PA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,880,133
Square Miles	133	Annual Unlinked Trips	433,040	Fare Revenues	(18%)	\$343,628		
Population	182,696			Local Funds	(25%)	\$477,750		
Population Ranking out of 465 UZAs	189			State Funds	(19%)	\$355,891		
Other UZAs Served				Federal Assistance	(37%)	\$702,864		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,880,133		
Square Miles	70	Annual Vehicle Revenue Miles	475,097	Sources of Capital Fund	ls Expended			
Population	48,220	Annual Vehicle Revenue Hours	30,898	Local Funds	(2%)	\$3,569		
		Vehicles Operated in Maximum Service	10	State Funds	(2%)	\$3,569		
				Federal Assistance	(96%)	\$193,023		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp		\$200,161		

#### Sources of Operating Funds Expended

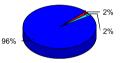
Sources of Capital Funds Expended



0.10

0.05

0.00 L



Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>	
Bus	\$1,657,114	\$325,861	\$200,161	406,992	
Demand Response	\$223,019	\$17,767	\$0	68,105	

Purchased<sub>1</sub>

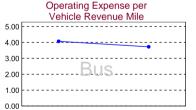
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0

Transportation

Performance Measures	Service Efficiency	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		
Bus	\$4.07	\$62.45		
Demand Response	\$3.27	\$51.14		



rating	Expense	per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

8

2

10



Unlinked Passenger Trips per Vehicle Revenue Mile
1.25
1.00
0.75

Total \$200,161

\$200,161

\$0

0.75	
0.50	BUS
0.25	
0.00	

11

12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
420,092	26,537	4.8	8
12,948	4,361	4.3	2

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.94 \$17.22

#### Operating Expense per Vehicle Revenue Mile 4.00 3.50

3.00		
2.50	······Dem	and
2.00		
1.50	········Diversi	5666
1.00	nespi	JU2E
0.50		
0.00		
	12	11

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	1.03	15.83
	0.19	2.97
	Unlinked Passenger Trips per Vehicle Revenue Mile	_
0.20		
0.15	Demand	

11

Service Effectiveness

# 12

----

esponse

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

#### ID Number: 3053 www.bristolva.org 2107 Shakesville Road Bristol, VA 24201

Mode

Demand Response

Bus

Total

## Bristol Virginia Transit (BVT)

Financial Information

# City Manager: Mr. Dewey Cashwell Jr

Summary Operating Expenses

Total Operating Expenses

(276) 645-7333

\$499,253

## General Information Urbanized Area (UZA) Statistics - 20

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

4

1

5

Urbanized Area (UZA) Statistics - 2000 Cens	us	Service Consumption		Fare Revenues Earned		\$35,993
Bristol-Bristol, TN-VA				Sources of Operating Fu	inds Expended	
Square Miles	64	Annual Unlinked Trips	92,855	Fare Revenues	(7%)	\$35,993
Population	69,501			Local Funds	(33%)	\$163,404
Population Ranking out of 465 UZAs	397			State Funds	(19%)	\$94,769
Other UZAs Served				Federal Assistance	(41%)	\$205,087
				Other Funds	(0%)	\$0
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$499,253
Square Miles	13	Annual Vehicle Revenue Miles	103,644	Sources of Capital Fund	s Expended	
Population	17,835	Annual Vehicle Revenue Hours	9,700	Local Funds	(0%)	\$0
		Vehicles Operated in Maximum Service	5	State Funds	(0%)	\$0
				Federal Assistance	(0%)	\$0
				Other Funds	(0%)	\$0

Total \$0

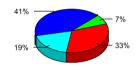
\$0

\$0

#### Sources of Operating Funds Expended

\$0

Sources of Capital Funds Expended



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$439,343	\$33,839	\$0	90,791
Demand Response	\$59,910	\$2,154	\$0	12,853

Purchased,

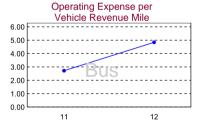
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Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus Demand Response	\$4.84 \$4.66	\$62.76 \$22.19	



• • • •	
Unlinked Passenger Trips per	
Vehicle Revenue Mile	
1.25	-



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
91,060	7,000	4.5	4
1,795	2,700	7.0	1

Total Capital Funds Expended

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$4.82
\$33.38

	Operating E Vehicle Re	
6.00		
5.00	· · · · · · · · · · · · · · · · · · ·	
4.00	Dom	and
3.00		lallu
2.00	·····Resp	onse
1.00		
0.00		
	11	12

e	Operated in	
e	Maximum	
s	Service	
5	4	
0	1	

Service Effectiveness					
Unlinked Passenger Trips per Vehicle Revenue Hour					
13.01					
0.66					

U		ssenger Trips per Revenue Mile
0.18		
0.15		
0.12		
0.10	De	mand
0.08		
0.05	Kes	PORSE
0.02		
0.00		
	11	12

Data Source: 2012 National Transit Database

#### ID Number: 3066 http://www.cityofweirton.com/government/weirton-transit-20仍和祝知哲學laza

## Weirton Transit Corporation (WTC)

#### City Manager: Mrs. Valerie Means (304) -797-8503

#### Weirton, WV 26062

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer Weirton-Steubenville, WV-OH-PA	nsus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	Inds Expended	\$64,453	Total Operating Expenses	\$475,800
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	51 70,889 389	Annual Unlinked Trips	56,196	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(14%) (16%) (1%) (42%) (28%)	\$64,453 \$74,121 \$4,315 \$201,528 \$131,383		
Service Area Statistics Square Miles	19	Service Supplied Annual Vehicle Revenue Miles	142,163	Total Operating Funds E Sources of Capital Fund		\$475,800		
Population	22,000	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	9,728 3	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(16%) (0%) (84%) (0%)	\$30,985 \$0 \$157,761 <u>\$0</u> \$188,746		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

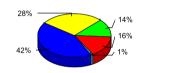
Mode	Directly Operated	Purchased 1 Transportation	Total	
Bus	3	0	\$188,746	
Total	3	0	\$188,746	

12

11

# Sources of Operating Funds Expended Sources of Capital Funds Expended

84%





Modal Characteristics Mode Bus	Operating Expenses1 \$475,800	Fare Revenues1 \$64,453	Uses of Capital Funds \$188,746	Annual Vehicle Revenue Miles 142,163	Annual Unlinked Trips 56,196	Annual Vehicle Revenue Hours 9,728	Average Fleet Age in Years 2.5	Vehicles Operated in Maximum Service 3		
Performance Measures		Service Effi	ciency			Service Effect	iveness		Service Effec	tiveness
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour		Operating Expense Unlinked Passenger			Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$3.35		\$48.91		\$8	3.47		0.40	5.78
Operating Expense per Vehicle Revenue Mile           4.00           3.50           3.00           2.50           2.00           1.50           0.50           0.00		Vehic 0.50 0.40 0.30 0.20	Passenger Trips p cle Revenue Mile							

12

11

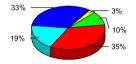
ID Number: 3079 www.rideFRED.com 1400 Jefferson Davis Hwy Fredericksburg, VA 22401	Fredericksburg Reg	jional Transit (FRED)	)				
General Information				Financial Information			Summary
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$368,072	
Fredericksburg, VA				Sources of Operating F	unds Expended		Total Op
Square Miles	78	Annual Unlinked Trips	549,168	Fare Revenues	(10%)	\$368,072	
Population	141,238			Local Funds	(35%)	\$1,265,794	
Population Ranking out of 465 UZAs	231			State Funds	(19%)	\$662,455	
Other UZAs Served	8			Federal Assistance	(33%)	\$1,184,859	
					(00)	<b>*</b> • <b>•</b> • • • •	

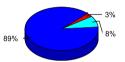
Service Area Statistics		Service Supplied	
Square Miles	242	Annual Vehicle Revenue Miles	832,073
Population	113,716	Annual Vehicle Revenue Hours	53,590
		Vehicles Operated in Maximum Service	20

Financial Information			Summary Operating Expenses	
Fare Revenues Earned		\$368,072		
Sources of Operating Fu	unds Expended		Total Operating Expenses	\$3,576,578
Fare Revenues	(10%)	\$368,072		
Local Funds	(35%)	\$1,265,794		
State Funds	(19%)	\$662,455		
Federal Assistance	(33%)	\$1,184,859		
Other Funds	(3%)	\$95,398		
Total Operating Funds E	Expended	\$3,576,578		
Sources of Capital Fund	s Expended			
Local Funds	(3%)	\$19,374		
State Funds	(8%)	\$59,511		
Federal Assistance	(89%)	\$626,350		
Other Funds	(0%)	\$0		
Total Capital Funds Exp	ended	\$705,235		
	Fare Revenues Earned Sources of Operating Fu Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds	Fare Revenues Earned         Sources of Operating Funds Expended         Fare Revenues       (10%)         Local Funds       (35%)         State Funds       (19%)         Federal Assistance       (33%)         Other Funds       (3%)         Total Operating Funds Expended         Sources of Capital Funds Expended         Local Funds       (3%)         State Funds       (8%)         Federal Assistance       (89%)	Fare Revenues Earned         \$368,072           Sources of Operating Funds Expended         *368,072           Fare Revenues         (10%)         \$368,072           Local Funds         (35%)         \$1,265,794           State Funds         (19%)         \$662,455           Federal Assistance         (33%)         \$1,184,859           Other Funds         (3%)         \$95,398           Total Operating Funds Expended         \$3,576,578           Sources of Capital Funds Expended         Local Funds         (3%)           Local Funds         (3%)         \$19,374           State Funds         (8%)         \$59,511           Federal Assistance         (89%)         \$626,350           Other Funds         (0%)         \$0	Fare Revenues Earned\$368,072Total Operating Funds ExpendedFare Revenues(10%)\$368,072Local Funds(35%)\$1,265,794State Funds(19%)\$662,455Federal Assistance(33%)\$1,184,859Other Funds(3%)\$95,398Total Operating Funds Expended\$3,576,578Sources of Capital Funds(3%)\$19,374Local Funds(3%)\$59,511Federal Assistance(8%)\$59,511Federal Assistance(8%)\$626,350Other Funds(0%)\$0

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





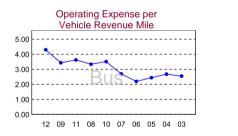
Mode Bus	Operating Expenses 1 \$3,576,578	Fare Revenues1 \$368,072	Uses of Capital Funds \$705,235	Annual Vehicle Revenue Miles 832,073
Performance Measures		Service Effi	ciency	
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour
Bus		\$4.30		\$66.74

Purchased<sub>1</sub>

0

0

Transportation



Reve	nue Mile	Vehicle Revenue I
	\$4.30	\$6
		ssenger Trips per Revenue Mile
0.80		
0.70		
0.60		
0.50		<u> </u>
0.40		<u> </u>
0.30		2002
0.20		
0.10		
0.00 L		

12 09 11 08 10 07 06 05 04 03

Total

\$705,235

\$705,235

#### Average Unlinked Annual Vehicle Fleet Age Trips **Revenue Hours** in Years 549,168 53,590 Service Effectiveness

Annual

# Operating Expense per Unlinked Passenger Trip \$6.51

# 4.6 20 Unlinke

Vehicles

Operated in

Maximum

Service

Service Effect	iveness
ed Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.66	10.25

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Bus

Total

Modal Characteristics

Directly

Operated

20

20

#### ID Number: 3089 www.busride.org 420 DuPont Road Morgantown, WV 26501

Mode

Demand Response

Bus

Total

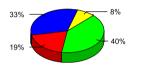
## Monongalia County Urban Mass Transit Authority (Mountain Line Transit)

#### Board President: Mrs. Jenny Dinsmore (304) 296-3680

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cens Morgantown, WV	us	Service Consumption		Fare Revenues Earned Sources of Operating Fu	Inds Expended	\$1,530,313	Total Operating Expenses	\$3,820,439
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	37 70,350 393	Annual Unlinked Trips	1,302,672	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(40%) (19%) (0%) (33%) (8%)	\$1,530,313 \$736,555 \$0 \$1,248,679 \$304,892		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$3,820,439		
Square Miles	256	Annual Vehicle Revenue Miles	1,241,033	Sources of Capital Fund				
Population	91,576	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	66,108 25	Local Funds State Funds Federal Assistance Other Funds	(6%) (0%) (94%) (0%)	\$76,445 \$0 \$1,291,966 <u>\$0</u>		
				Total Capital Funds Exp	ended	\$1,368,411		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$3,543,371	\$1,397,786	\$1,276,552	1,152,787
Demand Response	\$277,068	\$132,527	\$91,859	88,246

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$3.07	\$58.88	
Demand Response	\$3.14	\$46.77	

Operating Expense pe	er
Vehicle Revenue Mile	2

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

22

3

25

venicie Reveni	
4.00	
3.50	
3.00	·····
2.50	
2.00	
1.50 D-US	
1.00	
0.50	
0.00	
12	11

Unlinked Passenger Trips per	
Vehicle Revenue Mile	

Total

\$1,276,552

\$1,368,411

\$91,859

1.25				
1.00				-
0.75		Rue		
0.50		Dus		
0.25				-
0.00	L			]
	12		11	

Annual		Average	Vehicles Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
1,289,628	60,184	1.4	22
13,044	5,924	3.0	3

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.75 \$21.24

#### Operating Expense per Vehicle Revenue Mile

4.00		
3.50		
3.00	· · · · · · · · • • • • • • • • • • • •	•••••
2.50	Dem	and
2.00		
1.50	Doop	0000
1.00	Resp	onse
0.50		
0.00		
	12	11

Service Effect	iveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
1.12	21.43
0.15	2.20
Unlinked Passenger Trips per	

#### Vehicle Revenue Mile -----0.18 \_\_\_\_\_e 0.15 0.12 .....Demand..... 0.10 -----0.08 -----Response------0.05 0.02 -----0.00 L 12 11

#### ID Number: 3092 www.carrolltransit.org 125 Stoner Avenue

## Carroll County Bureau of Aging and Disabilities (CATS)

Acting Director of Citizen Service: Mr. Steven Powell (410) 386-2400

# Westminster, MD 21157

Mode

Bus

Total

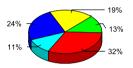
Demand Response

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Censu	JS	Service Consumption		Fare Revenues Earned		\$248,349		
Westminster-Eldersburg, MD				Sources of Operating Fu	inds Expended		Total Operating Expenses	\$2,038,929
Square Miles	58	Annual Unlinked Trips	106,955	Fare Revenues	(13%)	\$248,349		
Population	72,714			Local Funds	(32%)	\$604,662		
Population Ranking out of 465 UZAs	383			State Funds	(11%)	\$214,071		
Other UZAs Served				Federal Assistance	(24%)	\$456,063		
				Other Funds	(19%)	\$364,988		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$1,888,133		
Square Miles	449	Annual Vehicle Revenue Miles	720,949	Sources of Capital Fund	s Expended			
Population	167,134	Annual Vehicle Revenue Hours	59,849	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	24	State Funds	(0%)	\$0		
		•		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended

Unlinked Passenger Trips per



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$1,847,772	\$226,388	\$0	602,672
Bus	\$191,157	\$21,961	\$0	118,277

Purchased<sub>1</sub>

20

24

4

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Demand Response Bus	\$3.07 \$1.62	\$36.73 \$20.04	
Dus	ψ1:02	ψ20.04	

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

	VEHICLEIN	
3.50		
3.00		
2.50	Der	nand
2.00	Del	nand
1.50	Door	oonse
1.00	R.C.S	onse
0.50		
0.00		
	12	11

		evenue Mile
0.18		
0.15		
0.12	Dag	and
0.10	Den	<u>nano</u>
0.08		
0.05	Kesp	onse
0.02		
0.00		
	12	11

Unlinked Passenger Trips per

Total

\$0

\$0

\$0

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
91,560	50,309	5.7	20
15,395	9,540	4.0	4

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$20.18
\$12.42

Operating Expense per
Vehicle Revenue Mile
2.50

-

	e in the second end of the period
Vehicle Revenue Mile	Vehicle Revenue Hour
0.15	1.82
0.13	1.61
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.15	
0.12	
0.10	
0.08	
0.05	
0.02	
0.00	
11 12	

Unlinked Passenger Trips per

Service Effectiveness

#### ID Number: 3093 www.hazletoncity.org 40 North Church St. Hazleton, PA 18201

Mode

Bus

Total

Demand Response

#### City of Hazleton -- Hazleton Public Transit (HPT)

#### Mayor: Mr. Joseph Yannuzzi (570) 459-5414

\$2,192,039

General Information
---------------------

General Information				Financial Information		
Urbanized Area (UZA) Statistics - 2000 Cens	sus	Service Consumption		Fare Revenues Earned		\$166,503
Hazleton, PA				Sources of Operating Fu	inds Expended	
Square Miles	31	Annual Unlinked Trips	224,213	Fare Revenues	(8%)	\$166,503
Population	56,827			Local Funds	(6%)	\$127,623
Population Ranking out of 465 UZAs	460			State Funds	(54%)	\$1,174,433
Other UZAs Served				Federal Assistance	(30%)	\$664,192
				Other Funds	(3%)	\$59,288
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,192,039
Square Miles	144	Annual Vehicle Revenue Miles	398,020	Sources of Capital Fund	s Expended	
Population	58,043	Annual Vehicle Revenue Hours	29,565	Local Funds	(0%)	\$0
		Vehicles Operated in Maximum Service	11	State Funds	(0%)	\$0
				Federal Assistance	(0%)	\$0
				Other Funds	(0%)	\$0
				Total Capital Funds Exp	ended	\$0

Total \$0

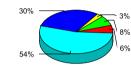
\$0

\$0

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended

Unlinked Passenger Trips per



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$1,850,476	\$131,914	\$0	319,465
Demand Response	\$341,563	\$34,589	\$0	78,555

Purchased 1

8

3

11

Transportation

Performance Measures	Service Efficiency			
	Operating Expense per	Operating Expense per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$5.79	\$69.97		
Demand Response	\$4.35	\$109.48		

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

0

0

0

Operated

7.00		
6.00		
5.00		
4.00	Due	
3.00	Bus	
2.00		
1.00		
0.00		
	12	

easures	Service Efficiency				
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour			
	\$5.79	\$69.97			
nse	\$4.35	\$109.48			
ing Expense per	Unlinked Pa	ssenger Trips per			

# Vehicle Revenue Mile

0.80	
0.70	
0.60	
0.50	
0.40	Rne
0.30	Dus
0.20	
0.10	
0.00	
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
212,930	26,445	5.8	8
11,283	3,120	3.5	3

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$8.69 \$30.27

### Operating Expense per Vehicle Revenue Mile 5.00

5.00	
4.00	•••••
3.00	Demand
2.00	Response
1.00	Response
0.00	
0.00	12

eninited i decenger impe per	erinninger i debeniger i npe per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.67	8.05
0.14	3.62
Unlinked Passenger Trips per	
Vehicle Revenue Mile	
0.18	
0.15	
0.12	
0.10	
0.08	
0.05 K. S. DONSE	
0.02	
0.00	

Service Effectiveness

Summary Operating Expenses

**Total Operating Expenses** 

12

Unlinked Passenger Trips per

1 Excludes data for purchased transportation reported separately

#### ID Number: 3098 www.wmcap.org 223 Putnam Street Marietta, OH 45750

#### Washington County Commissioners (CABL Bus lines)

#### Commissioner: Mr. Timothy Irvine (740) 373-6623

\$391,169

#### 0

Modal Characteristics

Demand Response

Operating Expense per Vehicle Revenue Mile

-----

12

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......Bus......

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Mode

Bus

Mode

Bus

4.00

3.00

2.00

1.00

0.00

11

General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Censu Parkersburg, WV-OH	S	Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$10,867	Total Operating Expenses
Square Miles Population	42 67,229	Annual Unlinked Trips	21,817	Fare Revenues Local Funds	(3%) (18%)	\$10,867 \$72,215	
Population Ranking out of 465 UZAs Other UZAs Served	411			State Funds Federal Assistance	(19%) (60%)	\$73,214 \$234,873	
Service Area Statistics		Service Supplied		Other Funds Total Operating Funds E		<u>\$0</u> \$391,169	
Square Miles Population	42 63,251	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	93,878 7,417	Sources of Capital Func Local Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	6	State Funds Federal Assistance	(0%) (0%)	\$0 \$0	
				Other Funds Total Capital Funds Exp	(0%) _ ended	\$0 \$0	

#### Sources of Operating Funds Expended

60%

Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

3.55

1.61

Service Effectiveness

11



Mode	Operated	Transportation	Total
Bus	0	5	\$0
Demand Response	0	1	\$0
Total	0	6	\$0

Operating

Expenses1

\$300,675

\$90,494

				Vehicles
	Annual		Average	Operated in
Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Revenue Miles	Trips	Revenue Hours	in Years	Service
80,555	18,093	5,100	1.6	5
13,323	3,724	2,317	3.0	1

#### Service Efficiency Performance Measures Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$3.73 \$58.96 Demand Response \$6.79 \$39.06

Fare

Revenues1

\$9,807

\$1,060

# Unlinked Passenger Trips per Vehicle Revenue Mile

	Venicie Re	venue Mile	
0.25			
0.20	•••••		
0.15	Ri	10	
0.10	<u>D</u> (	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
0.05			
0.00			
	11	12	

Uses of

\$0

\$0

Capital Funds

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$16.62

# \$24.30 Operating Expense per Vehicle Revenue Mile

	Verificie ivev	
8.00		
7.00		
6.00		<u> </u>
5.00	bem	and
4.00		
3.00	Poen	onse
2.00		0090
1.00		
0.00		
	12	11

	Unlinked Passenger Trips per Vehicle Revenue Mile 0.22 0.28
	Unlinked Passenger Trips per Vehicle Revenue Mile
0.35	
0.30	
0.25	
0.20	Demand
0.15	
0.10	Kesponse
0.05	
0.00	

#### 12

1 Excludes data for purchased transportation reported separately

#### ID Number: 3099 www.winchesterva.gov 301 East Cork Street Winchester, VA 22601

#### City of Winchester (WinTran)

#### Public Services Director: Mr Perry Eisenach (540) 667-1815

Mode

Demand Response

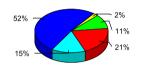
Bus

Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Censu	S	Service Consumption		Fare Revenues Earned		\$92,711		
Winchester, VA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$868,377
Square Miles	37	Annual Unlinked Trips	135,886	Fare Revenues	(11%)	\$92,711		
Population	69,449			Local Funds	(21%)	\$179,648		
Population Ranking out of 465 UZAs	398			State Funds	(15%)	\$129,379		
Other UZAs Served				Federal Assistance	(52%)	\$448,665		
				Other Funds	(2%)	\$17,976		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$868,379		
Square Miles	9	Annual Vehicle Revenue Miles	214,529	Sources of Capital Fund	Is Expended			
Population	26,000	Annual Vehicle Revenue Hours	17,780	Local Funds	(4%)	\$4,703		
		Vehicles Operated in Maximum Service	6	State Funds	(0%)	\$0		
		•		Federal Assistance	(96%)	\$122,290		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$126,993		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

8.95

3.65

Service Effectiveness

0.67

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$705,338	\$84,171	\$91,602	179,382
Demand Response	\$163,039	\$8,540	\$35,391	35,147

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.93	\$52.69
Demand Response	\$4.64	\$37.10

Operating Expense per Vehicle Revenue Mile
5.00
4.00
3.00
2.00Bus
1.00
1.00
0.00

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

4

2

6

12

sponse	\$705,338 \$163,039	\$84,171 \$8,540	\$91,602 \$35,391	179,382 35,147		
Measures		Service Efficie	ency			
		ng Expense per le Revenue Mile	1 0	Operating Expense per		

\$4.64			
in the first state	D		

Total

\$91,602

\$35,391

\$126,993

#### Unlinked Passenger Trips per Vehicle Revenue Mile

0.80	
0.70	
0.60	
0.50	
0.40	Rile
0.30	Dus
0.20	
0.10	
0.00	
	12

Annual Unlinked	Annual Vehicle	Average Fleet Age	Vehicles Operated in Maximum
Trips	Revenue Hours	in Years	Service
119,857	13,386	6.3	4
16,029	4,394	6.7	2

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$5.88





#### 0.46 Unlinked Passenger Trips per Vehicle Revenue Mile 0.50 0.40 0.30 0.20 0.10 0.00 11 12

Unlinked Passenger Trips per

Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

Purchased,

1

1

0.08 0.05

0.02

0.00

Transportation

Square Miles

Square Miles

Population

Mode

Total

2.50

0.00

Vanpool

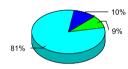
Population

#### Director, Alternative Commute Programs: Mr. Nicholas Ramfos (202) -962-3385 Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$1,696 Washington, DC-VA-MD Sources of Operating Funds Expended **Total Operating Expenses** \$18,167 1,322 Annual Unlinked Trips 306 Fare Revenues \$1,696 (9%) 4,586,770 Local Funds (0%) \$0 Population Ranking out of 465 UZAs 8 State Funds (81%) \$14,656 Other UZAs Served Federal Assistance (10%)\$1,815 Other Funds (0%) \$0 Service Supplied \$18,167 Service Area Statistics Total Operating Funds Expended Annual Vehicle Revenue Miles 1,776 Sources of Capital Funds Expended 1,322 4,586,770 Annual Vehicle Revenue Hours Local Funds .(0%) \$0 53 Vehicles Operated in Maximum Service 1 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0

Total Capital Funds Expended

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



\$0

Modal Characteristics					Annual		
Mada	Operating	Fare	Uses of	Annual Vehicle Revenue Miles	Unlinked	Annual Vehicle	F
Mode	Expenses1	Revenues1	Capital Funds		Trips	Revenue Hours	
Vanpool	\$18,167	\$1,696	\$0	1,776	306	53	
Performance Measures		Service Effi	ciency			Service Effect	tivene
	Opera	ting Expense per	Operatin	g Expense per		Operating Expense	eper
Mode		Vehicle Revenue Mile Vehicle Revenue Hour			Unlinked Passenger Trip		
Vanpool		\$10.23		\$342.77		\$5	9.37
Operating Expense per Vehicle Revenue Mile			Passenger Trips p	er			
12.50		0.20					
40.00		0.18					
10.00		0.15					
7.50		0.12					
5.00 Vanpool		0.10	anbool				
0.00	1	0.08					

ναιφυσι

-----

12

Total \$0

\$0

Fleet Age in Years	Maximum Service	
N/A	1	
ctiveness		

Average

Vehicles Operated in

#### Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.17 5.77

1 Excludes data for purchased transportation reported separately

12

ID Number: 3108 www.ceciltransit.com 200 Chesapeake Blvd, Suite 2500, P.O. Box 21921 Elkton, MD 21921

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

12

12

24

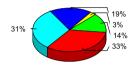
#### **Cecil County Government - SSCT**

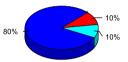
#### County Executive: Mrs. Tari Moore (410) -996-8300

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$101,236		
Philadelphia, PA-NJ-DE-MD		·		Sources of Operating Fu	unds Expended		Total Operating Expenses	\$705,234
Square Miles	1,981	Annual Unlinked Trips	48,807	Fare Revenues	(14%)	\$101,236		
Population	5,441,567			Local Funds	(33%)	\$235,837		
Population Ranking out of 465 UZAs	5			State Funds	(31%)	\$219,003		
Other UZAs Served				Federal Assistance	(19%)	\$131,158		
				Other Funds	(3%)	\$18,000		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$705,234		
Square Miles	346	Annual Vehicle Revenue Miles	260,400	Sources of Capital Fund	ls Expended			
Population	101,696	Annual Vehicle Revenue Hours	11,953	Local Funds	(10%)	\$2,380		
		Vehicles Operated in Maximum Service	24	State Funds	(10%)	\$2,380		
				Federal Assistance	(80%)	\$19,039		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$23,799		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$375,658	\$0	\$23,799	135,006
Demand Response	\$329,576	\$101,236	\$0	125,394

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.78	\$57.59
Demand Response	\$2.63	\$60.70

Operating	Expense	per
Vehicle R	evenue M	lile

Mode

Demand Response

Bus

Total

venicle revenue wile				
3.50				
3.00				
2.50				
2.00				
1.50 Bus				
1.00				
D.50				
).00				
12				

\$2.78	\$5 \$6
\$2.63	\$6
Unlinked Passenger Trips per Vehicle Revenue Mile	
 0.25	
 0.20	
 0.15	
 0.10 BUS	
 0.05	

12

Total

\$0

\$23,799

\$23,799

0.00

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
29,345	6,523	4.7	12
19,462	5,430	4.7	12

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$12.80

### \$16.93 Operating Expense per Vehicle Revenue Mile

3.00	
2.50	•
2.00	Demand
1.50	
1.00	Response
0.50	
0.00	
	12

	4.7	12	
s			
			Unlin

Service Effectiveness					
Unlinked Passenger Trips per	Unlinked Passenger Trips per				
Vehicle Revenue Mile	Vehicle Revenue Hour				
0.22	4.50				
0.16	3.58				
Unlinked Passenger Trips per					

1 Excludes data for purchased transportation reported separately

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Demand Response

Bus

Total

Directly

9

8

17

Operated

#### Transportation Manager: Ms. Jacqueline Fournier (301) 863-8400

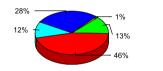
\$2,537,918

#### Financial Information **General Information** Summary Operating Expenses Lebanizard Parks (Califfe) nSta Chiesap 2980 Census Service Consumption Fare Revenues Earned \$328,845 Ranch Estates, MD Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 50 Annual Unlinked Trips 433,866 Fare Revenues (13%) \$328,845 Population 58,875 Local Funds (46%) \$1,161,367 Population Ranking out of 465 UZAs 451 State Funds (12%) \$306,690 Other UZAs Served Federal Assistance (28%) \$720,530 Other Funds (1%) \$20,486 Service Area Statistics **Total Operating Funds Expended** Service Supplied \$2,537,918 Square Miles 50 Annual Vehicle Revenue Miles 1,217,440 Sources of Capital Funds Expended Population 58,875 Annual Vehicle Revenue Hours 55,370 Local Funds . (1%) \$4.572 Vehicles Operated in Maximum Service 17 State Funds (1%) \$4,572 Federal Assistance (98%) \$460,522 (0%) Other Funds \$0

#### Sources of Operating Funds Expended

\$469,666

Sources of Capital Funds Expended





Modal Characteristics					Annua
	Operating	Fare	Uses of	Annual Vehicle	Unlinke
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trip
Bus	\$2,022,963	\$275,012	\$469,666	861,332	418,76
Demand Response	\$514,955	\$53,833	\$0	356,108	15,09

0.20 -----

0.10 ----

0.00

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$2.35	\$58.16	
Demand Response	\$1.45	\$25.01	

Purchased

0

0

0

Transportation

Operating Expense per Vehicle Revenue Mile
3.00
2.50
2.00
1.50 Rue
1.00
0.50
0.00
12

10110101101010		v 0111010 1 (0 v	onia
	\$2.35		9
	\$1.45		S
		assenger Trips per Revenue Mile	
0.60			
0.50		••••	
0.40			
0.30		Dere	

	Б	U	S							
 				 -	 		 -		-	
 				 -	 	-	 -		-	-
 				 	 _	-	 _	_	_	_
		1	2							

Total

\$0

\$469,666

\$469,666

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
418,769	34,780	6.8	9
15,097	20,590	6.8	8

Total Capital Funds Expended

Service Effectiveness
Operating Expense per

Unlinked Passenger	l rip
\$4	.83
\$34	.11

0.25

0.00

Operating Expense per Vehicle Revenue Mile
1.75
1.50
1.25
1.00 Lemand
0.75
0.50 K.C.S.D.O.A.S.C.

.....

12

\$4.05 \$34.11
Operating Expense per Vehicle Revenue Mile
•••••
Demand

Service Effect	liveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.49	12.04
0.04	0.73
Unlinked Passenger Trips per	

Vehicle Revenue Mile							
0.05							
0.04	••••••						
0.03	······Demand······						
0.02	Response						
0.01	1(05)01150						
0.00							
	12						

1 Excludes data for purchased transportation reported separately

ID Number: 4010 www.cityofgastonia.com 700 N. Broad Street, P.O. Box 1748 Gastonia, NC 28054

Mode

Demand Response

Bus

Total

#### Gastonia Transit (Gastonia Transit)

#### Division Manager of Fleet Services: Mrs. Debby Key (704) -866-6854

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$203,744		
Gastonia, NC-SC				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,009,162
Square Miles	139	Annual Unlinked Trips	291,354	Fare Revenues	(10%)	\$203,744		
Population	169,495			Local Funds	(38%)	\$767,079		
Population Ranking out of 465 UZAs	200			State Funds	(11%)	\$222,400		
Other UZAs Served				Federal Assistance	(40%)	\$812,460		
				Other Funds	(0%)	\$3,480		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,009,163		
Square Miles	45	Annual Vehicle Revenue Miles	339,613	Sources of Capital Fund	ls Expended			
Population	78,000	Annual Vehicle Revenue Hours	24,778	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	7	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$2,072,132		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$2,072,132		

Annual

Unlinked Trips

#### Sources of Operating Funds Expended

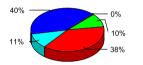
Vehicles

Operated in

Maximum

Service

5 2 Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$1,833,744	\$190,874	\$2,072,132	289,028
Demand Response	\$175,418	\$12,870	\$0	50,585

Purchased<sub>1</sub>

0

0

0

Total \$2,072,132

\$2,072,132

\$0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$6.34	\$87.55	
Demand Response	\$3.47	\$45.77	

Operating Expense	se per
Vehicle Revenue	Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

5

2

7

.00							
.00							
.00							
.00							
.00							
.00							
.00							
.00							
.00							
12							

er le	Unlinked Passenger Trips per Vehicle Revenue Mile
	1.25 1.00
	0.75 0.50
	0.25
	0.00

285,064	20,945	4.6
6,290	3,833	4.0
Service Effectiveness		
	Operating Expense per	

Annual Vehicle

**Revenue Hours** 

#### Unlinked Passenger Trip \$6.43 \$27.89

#### Operating Expense per Vehicle Revenue Mile

Average

Fleet Age

in Years

4.50		
4.00		
3.50		
	• • • • • • • • • • • • • • • • • • • •	
3.00		•
2.50	·····Demand······	
	Domanu	
2.00		
1.50		
	Response	
1.00		
0.50		
0.00		-
	12	

Service Effect	iveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.99	13.61
0.12	1.64
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.15	
0.12	

1 Excludes data for purchased transportation reported separately

#### ID Number: 4011 www.highpointnc.gov/hi-tran 716 West Kivett Drive High Point, NC 27262-6811

Mode

Demand Response

Bus

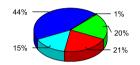
Total

#### Transportation Director: Mr. Mark McDonald, P.E. (336) 883-3225

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$575,310		
High Point, NC				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,924,052
Square Miles	113	Annual Unlinked Trips	930,576	Fare Revenues	(20%)	\$575,310		
Population	166,485			Local Funds	(21%)	\$601,277		
Population Ranking out of 465 UZAs	202			State Funds	(15%)	\$440,142		
Other UZAs Served				Federal Assistance	(44%)	\$1,291,583		
				Other Funds	(1%)	\$15,740		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,924,052		
Square Miles	52	Annual Vehicle Revenue Miles	593,402	Sources of Capital Fund	ls Expended			
Population	100,442	Annual Vehicle Revenue Hours	44,609	Local Funds	(12%)	\$11,674		
		Vehicles Operated in Maximum Service	21	State Funds	(8%)	\$7,331		
				Federal Assistance	(80%)	\$76,019		
				Other Funds	(0%)	\$0		

# \$95,024 Sources of Operating Funds Expended

led Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$2,346,399	\$518,417	\$95,024	468,698
Demand Response	\$577,653	\$56,893	\$0	124,704

Purchased<sub>1</sub>

0

3

3

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$5.01	\$70.13	
Demand Response	\$4.63	\$51.81	

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

12

6

18

Operated



	\$4.63	1
e per Vile	Unlinked Passenger Trips per Vehicle Revenue Mile	
	2.00	
	1.50	
	1.00Bus	
	0.50	

		0.0
0.50 0.00		
0.00		
0.00	11	12
		12

Total

\$0

\$95,024

\$95,024

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
900,690	33,459	7.4	12
29,886	11,150	5.3	9

Total Capital Funds Expended

Service Effectiveness		
Operating Expense per		
Unlinked Passenger Trip		
\$2.61		
\$19.33		

Operating Expanse per
Operating Expense per
Vehicle Revenue Mile
0.00
5.00

Dom	and
Dem	ano
Resp	onse
1,000	51100
12	11
	Dem Respo

- - -

Service Effecti	veness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
1.92	26.92
0.24	2.68
Unlinked Passenger Trips per	
Vehicle Revenue Mile	
0.30	

0.30		
0.25		
0.20	Don	hand
0.15	Den	lailu
0.10	Rest	onse
0.05		
0.00		
2	12	11

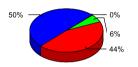
1 Excludes data for purchased transportation reported separately

#### ID Number: 4016 http://ashlandky.gov/index.php/departments/ashland-bus-system 99 15th Street, P.O. Box 1839 Ashland, KY 41105-1839

#### Mayor: Mr. Chuck Kelley (606) 327-2001

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer Huntington, WV-KY-OH	nsus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$72,483	Total Operating Expenses	\$1,213,145
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	130 202,637 178	Annual Unlinked Trips	195,709	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(6%) (44%) (0%) (50%) (0%)	\$72,483 \$532,743 \$0 \$607,763 \$156		
Service Area Statistics		Service Supplied		Total Operating Funds E		\$1,213,145		
Square Miles	17	Annual Vehicle Revenue Miles	264,651	Sources of Capital Fund	ls Expended			
Population	21,981	Annual Vehicle Revenue Hours	22,366	Local Funds	(100%)	\$29,450		
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$126		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$29,576		

#### Sources of Operating Funds Expended Sources of Capital Funds Expended



0%

100

Vehicles Operated in Maximum Service and Uses of Capital Funds
--

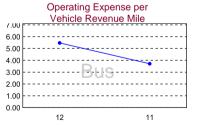
Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	6	0	\$29,450
Demand Response	4	0	\$126
Total	10	0	\$29,576

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$982,311	\$51,281	\$29,450	179,555
Demand Response	\$230,834	\$21,202	\$126	85,096

0.25

0.00

Performance Measures	Service Efficier	ncy
Mode	Operating Expense per Vehicle Revenue Mile	Operating Vehicle F
Bus	\$5.47	
Demand Response	\$2.71	



	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
	\$5.47	\$71.81
	\$2.71	\$26.58
		assenger Trips per Revenue Mile
-1	1.25	
-	1.00	
	0.75	



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
179,038	13,680	5.0	6
16,671	8,686	6.0	4

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$5.49

11

1.00

0.00

\$13.85 Operating Expense per Vehicle Revenue Mile 5.00 4.00 3.00 Demand 2.00

12

	Service
	6
	4
Unlinked	

Service Effect	tiveness
d Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
1.00	13.09
0.20	1.92

	Unlinked Passe Vehicle Re	
0.25		
0.20		
0.15	Dem	and
0.10	Rach	onse
0.05	КСЭр	01130
0.00		
	11	12

1 Excludes data for purchased transportation reported separately

ID Number: 4020 www.owensboro.org 430 Allen Street, P.O. Box 10003 Owensboro, KY 42302-9003

#### Director of Finance and Support Services: Ms. Angela Hamric (270) 687-8534

Mode

Demand Response

Bus

Total

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

6

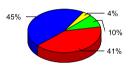
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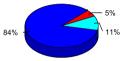
6

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Fare Revenues Earned		\$118,324		
Owensboro, KY				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,241,052
Square Miles	34	Annual Unlinked Trips	359,007	Fare Revenues	(10%)	\$118,324		
Population	70,543			Local Funds	(41%)	\$510,325		
Population Ranking out of 465 UZAs	391			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(45%)	\$564,325		
				Other Funds	(4%)	\$48,079		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,241,053		
Square Miles	13	Annual Vehicle Revenue Miles	206,592	Sources of Capital Fund	s Expended			
Population	54,000	Annual Vehicle Revenue Hours	28,816	Local Funds	(5%)	\$17,229		
		Vehicles Operated in Maximum Service	9	State Funds	(11%)	\$36,629		
				Federal Assistance	(84%)	\$287,433		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$341,291		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,151,052	\$118,324	\$341,292	142,344
Demand Response	\$90,000	\$0	\$0	64,248

Purchased<sub>1</sub>

0

3

3

Transportation

Performance Measures	Service Efficiency			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		
Bus	\$8.09	\$55.43		
Demand Response	\$1.40	\$11.18		
	Unlinked Dec			

Operating Expense per Vehicle Revenue Mile				
10.00				
7.50	••••••			
5.00	Bus			
2.50				
0.00				
	12			

Unlinked Passenger Trips per
Vehicle Revenue Mile
3.00

2.50	
2.00	
1.50	Rue
1.00	Dus
0.50	
0.00	
	12

Total

\$0

\$341,292

\$341,292

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
339,447	20,766	6.8	6
19,560	8,050	N/A	3

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$3.39
\$4.60

Operating Expense per
Vehicle Revenue Mile
1.75

1.50 -		
1.25 -		
1.00 -	Degr	andl
0.75 -		
0.50 -	Kesp	ONSE
0.25 -		
0.00 L		
	12	11

#### Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 2.38 0.30 Unlinked Passenger Trips per

	intoa i abbongoi inp	
	Vehicle Revenue Mil	е
0.35		
0.30	•••	
0.25		
0.20		
0.15		
	Resnasse	
0.10		
0.05		
0.00		
	12	11

1 Excludes data for purchased transportation reported separately

16.35

#### ID Number: 4024 www.columbusga.org/metra 814 Linwood Boulevard Columbus, GA 31902-1340

Mode

Demand Response

Bus

Total

5.00

### Metra Transit System (Columbus, GA) (Metra)

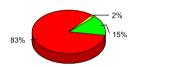
#### Director of Transportation/METRA: Mrs. Saundra Hunter (706) 225-4582

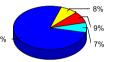
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	ารนร	Service Consumption		Fare Revenues Earned		\$646,501		
Columbus, GA-AL				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$4,286,077
Square Miles	147	Annual Unlinked Trips	1,122,041	Fare Revenues	(15%)	\$646,501		
Population	253,602			Local Funds	(83%)	\$3,566,911		
Population Ranking out of 465 UZAs	147			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(2%)	\$72,665		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$4,286,077		
Square Miles	132	Annual Vehicle Revenue Miles	1,112,892	Sources of Capital Fund	Is Expended			
Population	230,208	Annual Vehicle Revenue Hours	79,036	Local Funds	(9%)	\$89,927		
		Vehicles Operated in Maximum Service	22	State Funds	(7%)	\$78,798		
				Federal Assistance	(76%)	\$805,226		
				Other Funds	(8%)	\$79,025		
				Total Capital Funds Exp	ended	\$1,052,976		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended

Service Effectiveness





Unlinked Passenger Trips per

Vehicle Revenue Hour

16.93

2.19

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$4,012,025	\$571,078	\$842,381	895,196
Demand Response	\$274,052	\$75,423	\$210,595	217,696

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.48	\$62.33
Demand Response	\$1.26	\$18.68

	Vehicle Revenue Mile																															
-																																
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Operating Expense per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

16

6

22



	Unlinked Passen Vehicle Reve	
1.50		
1.25	· · · · · · • • • • • • • • • • • • • •	<b>_</b>
1.00		
0.75	Bu	s
0.50	Du	
0.25		
0.00		
	12	11

Total

\$842,381

\$210,595

\$1,052,976

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
1,089,968	64,365	6.2	16
32,073	14,671	3.7	6

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.68 CO E /

12

0.00

<b>ФО.</b> 34									
	Operating Expense per Vehicle Revenue Mile								
1.50									
1.25	· · · · · • • • • • • • • • • • • • • •								
1.00	Demand								
0.75	Demand								
0.50	Response								
0.25									

11

			.22 .15
		enger Trips venue Mile	per
0.18			
0.15			
0.12			
0.10	рец	-ang	
0.08	11		
0.05	Kesp	onse	
0.02			
0.00			
	12		11

Unlinked Passenger Trips per

Vehicle Revenue Mile

#### 1 Excludes data for purchased transportation reported separately

### ID Number: 4045

www.tuscaloosatransit.com

#### 601 23rd Avenue

Mode

Demand Response

Bus

Total

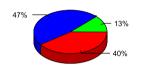
Tuscaloosa, AL 35401

#### Executive Director: Mr. Russell Lawrence (205) 343-2300

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce Tuscaloosa, AL	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$205,320	Total Operating Expenses	\$1,631,471
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	90 139,114 233	Annual Unlinked Trips	298,877	Fare Revenues Local Funds State Funds Federal Assistance	(13%) (40%) (0%) (47%)	\$205,320 \$652,977 \$0 \$773,174		
Service Area Statistics Square Miles	171	Service Supplied Annual Vehicle Revenue Miles	377,092	Other Funds Total Operating Funds E Sources of Capital Fund	(0%) Expended	\$0 \$1,631,471		
Population	136,487	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	27,840 12	Local Funds State Funds Federal Assistance Other Funds	(37%) (0%) (63%) (0%)	\$153,306 \$0 \$258,502 <u>\$0</u>		
				Total Capital Funds Exp	ended	\$411,808		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.08

0.05

0.02

0.00 L



Unlinked Passenger Trips per

15.09

1.81

#### Modal Characteristics Operating Fare Uses of Annual Vehicle Mode Expenses1 Revenues1 Capital Funds **Revenue Miles** Bus \$1,150,220 \$156,356 \$312,202 267,840 Demand Response \$481,251 \$48,964 \$99,606 109,252

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.29	\$61.44
Demand Response	\$4.40	\$52.77

### Operating Expense per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

7

5

12

Operated



Unlinked Passenger Trips per Vehicle Revenue Mile										
1.25										
1.00	• • • • • • • • • • • • • • • • • • • •									
0.75										
0.50	BUS									

# 0.25 0.00 12

Total

\$312,202

\$411.808

\$99,606

# 11

in
ım
се
7
5
J

# Оре Unlin

#### \$29.20 Operating Expense per Vehicle Revenue Mile 5.00 4.00 3.00 2.00

Service Effectiveness	
erating Expense per	
ked Passenger Trip	
\$4.07	
\$29.20	

# 

3.00	Der	nand
2.00	Res	oonse
1.00	1100	
0.00		
	11	12

#### Vehicle Revenue Mile Vehicle Revenue Hour 1.05 0.15 Unlinked Passenger Trips per Vehicle Revenue Mile -----0.18 0.15 -----0.12 \_\_\_\_\_ 0.10

Service Effectiveness

-----.....Kesponse..... ..... 11 12

Unlinked Passenger Trips per

1 Excludes data for purchased transportation reported separately

#### ID Number: 4049 www.gadsdendot.com 90 Broad Street, P.O. Box 267 Gadsden, AL 35902-0267

#### Mayor, City of Gadsden: Hon. Sherman Guyton (256) 549-4646

Mode

Bus

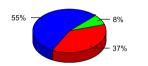
Total

Demand Response

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Fare Revenues Earned		\$84,024		
Gadsden, AL				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,077,975
Square Miles	72	Annual Unlinked Trips	109,433	Fare Revenues	(8%)	\$84,024		
Population	64,172			Local Funds	(37%)	\$403,024		
Population Ranking out of 465 UZAs	426			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(55%)	\$590,927		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,077,975		
Square Miles	37	Annual Vehicle Revenue Miles	421,972	Sources of Capital Fund	ls Expended			
Population	52,729	Annual Vehicle Revenue Hours	24,672	Local Funds	(16%)	\$27,072		
		Vehicles Operated in Maximum Service	11	State Funds	(0%)	\$0		
				Federal Assistance	(84%)	\$142,808		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$169,880		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.15

0.10

0.05

0.00 L

Vehicles



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$601,301	\$54,628	\$93,434	218,386
Bus	\$476,674	\$29,396	\$76,446	203,586

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficience	ÿ
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.75	\$45.14
Bus	\$2.34	\$41.99

# Operating Expense per Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

6

5

11

3.50	
3.00	+
2.50	
2.00	······Demand······
1.50	
1.00	······Kesponse······
0.50	
0.00	
	12

	Unlinked Passenger Trips per Vehicle Revenue Mile
0.20	•
0.15	Demand
0.40	Demanu
0.10	Rosnonso
0.05	IVeshouse
0.00	
0.00	12

Total

\$93,434

\$76,446

\$169,880

Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
40,912	13,320	4.0	6
68,521	11,352	4.9	5

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$14.70 ¢6 06

\$0.90
Operating Expense per
Vehicle Revenue Mile
3.00
2.50

	•
2.00	
1.50	Rue
1.00	Dus
0.50 0.00	
0.00	
	12

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.19	3.07
0.34	6.04
I Inlinked Passenger Trips per	

#### led Passenger Trips per Vehicle Revenue Mile 0.40 -----0.35 -----0.30 ..... 0.25 -----0.20 ----<u>\_\_\_\_\_</u>

-----

12

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

#### ID Number: 4054 www.johnsoncitytransit.org 137 West Market Street Johnson City, TN 37604

Mode

Demand Response

Bus

Total

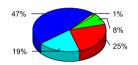
#### Johnson City Transit System (JCT)

#### Director: Ms. Eldonna Janutolo (423) 434-6260

xpenses
ses \$3,001,927

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Vehicles



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,753,803	\$154,402	\$503,089	418,560
Demand Response	\$1,248,124	\$96,381	\$26,339	222,535

Purchased,

0

0

0

Total

\$503,089

\$529.428

\$26,339

Transportation

Performance Measures	Service Efficiency			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		
Bus	\$4.19	\$56.16		
Demand Response	\$5.61	\$64.10		

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

16

11

27



	Unlinked Passenge Vehicle Reven	
	)	
1.75	5	
1.50	)	
1.25	5	
1.00	)	
0.75	; Dua	
0.50	)	
0.25	5	
0.00		
	12	11

Annual Unlinked	Annual Vehicle	Average Fleet Age	Operated in Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
667,518	31,229	4.4	16
45,564	19,470	4.3	11

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.63 \$27.39

12

1.00

0.00

	Operating Expense per Vehicle Revenue Mile
7.00	
6.00	
5.00	Developed
4.00	······Demano·····
3.00	Deeperation
2.00	Kesponse

.....

11

Service Effec	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.59	21.37
0.20	2.34
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.25	

0.25					- 1
0.20	4			•	
0.15		Dem	and		
0.10		Respo	ance		
0.05		10301	51130		
0.00					
	1	2		11	

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

#### ID Number: 4055 www.bristoltn.org/ 104 8th Street, P.O. Box 1189 Bristol, TN 37621-1189

#### **Bristol Tennessee Transit System (BTTS)**

#### City Manager: Mr. Jeffrey Broughton (423) 989-5501

Mode

Demand Response

Bus

Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Bristol-Bristol, TN-VA	3	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$28,533	Total Operating Expenses	\$686,463
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	64 69,501 397	Annual Unlinked Trips	79,994	Fare Revenues Local Funds State Funds Federal Assistance	(4%) (23%) (23%) (46%)	\$28,533 \$158,170 \$158,920 \$317,842		
Service Area Statistics	00	Service Supplied	007.000	Other Funds Total Operating Funds E	(3%) Expended	\$22,998 \$686,463		
Square Miles Population	33 26,702	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	207,600 17,188 6	Sources of Capital Fund Local Funds State Funds	(0%) (0%)	\$0 \$0		
				Federal Assistance Other Funds Total Capital Funds Exp	(0%) (0%) ended	\$0 \$0 \$0		

#### Sources of Operating Funds Expended

Vehicles

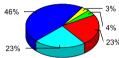
Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

7.89

1.82



	570			
Ĵ,	4%			
- 71				

Service Effectiveness

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$442,580	\$26,227	\$0	108,496
Demand Response	\$243,883	\$2,306	\$0	99,104

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		
Bus	\$4.08	\$55.10		
Demand Response	\$2.46	\$26.64		

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

3

3

6



Unlinked Passenger Trips per Vehicle Revenue Mile	
0.70	
0.60	
0.50	
0.40	
0.30	

ed Passenger Trips per	
hicle Revenue Mile	

Total

\$0

\$0

\$0

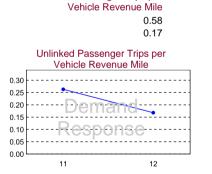
0.70		
0.60		
0.50		
0.40		
0.30	Bl	<u> S</u>
0.20		
0.10		
0.00		
	12	11

Annual Unlinked	Annual Vehicle	Average Fleet Age	Operated in Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
63,343	8,032	1.0	3
16,651	9,156	3.7	3

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.99 \$14.65

#### Operating Expense per Vehicle Revenue Mile -----3.00 • 2.50 -----Demand 2.00

		IIG
1.50		
1.00	<del>Kespo</del> r	<del>1se</del>
0.50		
0.00		
	11	12



Unlinked Passenger Trips per

#### ID Number: 4060 www.hattiesburgms.com City of Hattiesburg, P.O. Box 1898 Hattiesburg, MS 39403-1898

Mode

Demand Response

Bus

Total

Mayor, City of Hattiesburg, Mississippi: Dr. Johnny DuPree (601) 545-4601

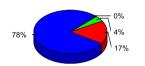
#### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$38,741 Hattiesburg, MS Sources of Operating Funds Expended **Total Operating Expenses** \$916,214 Square Miles 69 Annual Unlinked Trips 98,133 Fare Revenues \$38,741 (4%) Population 80,358 Local Funds (17%) \$158,356 State Funds Population Ranking out of 465 UZAs 357 (0%) \$0 Other UZAs Served Federal Assistance (78%) \$715.792 Other Funds (0%) \$3,325 Total Operating Funds Expended \$916,214 Service Area Statistics Service Supplied Square Miles 43 Annual Vehicle Revenue Miles 172,171 Sources of Capital Funds Expended Population 51,084 Annual Vehicle Revenue Hours 16,728 Local Funds (42%) \$293,004 Vehicles Operated in Maximum Service 7 State Funds (0%) \$0 Federal Assistance (58%) \$412,580 (0%) Other Funds \$0

Annual

#### Sources of Operating Funds Expended

\$705,584

Sources of Capital Funds Expended



Vehicles Operated in



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$641,349	\$38,741	\$493,908	111,061
Demand Response	\$274,865	\$0	\$211,676	61,110

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.77	\$59.25
Demand Response	\$4.50	\$46.56
	Linked De	

Operating	Expense per
Vohiclo P	ovonuo Milo

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

4

3

7

Operated

7.00
6.00
5.00
4.00
3.00BUS
2.00
1.00
0.00
12

	Unlinked Passenger Trips per Vehicle Revenue Mile
Т.	00
0	75
0	50 Bus
0	25
0	12

Total

\$493,908

\$211,676

\$705.584

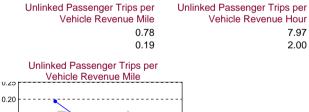
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
86,302	10,824	7.2	4
11,831	5,904	4.5	3

Average

Total Capital Funds Expended

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$7.43 \$23.23





Service Effectiveness



Data Source: 2012 National Transit Database

7.97

#### ID Number: 4064 www.earpdc.org 1130 Quintard Avenue, Suite 300, P.O. Box 2186 Anniston, AL 36202-2186

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

#### Executive Director: Mr. James Curtis (256) 237-6741

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	ISUS	Service Consumption		Fare Revenues Earned		\$228,272		
Anniston-Oxford, AL				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,800,908
Square Miles	87	Annual Unlinked Trips	294,159	Fare Revenues	(13%)	\$228,272		
Population	79,796			Local Funds	(42%)	\$749,577		
Population Ranking out of 465 UZAs	360			State Funds	(2%)	\$36,153		
Other UZAs Served				Federal Assistance	(43%)	\$775,858		
				Other Funds	(1%)	\$11,048		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,800,908		
Square Miles	186	Annual Vehicle Revenue Miles	634,146	Sources of Capital Fund	ls Expended			
Population	95,627	Annual Vehicle Revenue Hours	48,775	Local Funds	(2%)	\$11,062		
		Vehicles Operated in Maximum Service	17	State Funds	(0%)	\$0		
				Federal Assistance	(98%)	\$569,023		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$580,085		

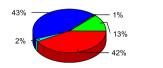
#### Sources of Operating Funds Expended

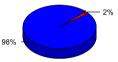
0.25

0.00 l

11

Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Demand Response	\$1,153,201	\$176,922	\$580,085	430,983	
Bus	\$647,707	\$51,350	\$0	203,163	

Purchased<sub>1</sub>

6

11

17

Transportation

Performance Measures	Service Efficien	су
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.68	\$31.92
Bus	\$3.19	\$51.23

Operating	Expense	per
Vehicle R		

Mode

Bus

Total

Demand Response

3.00		
2.50		
2.00	······Dem	and
1.50		
1.00	Respo	onse
0.50		
0.00		
	11	12

	Operating Expense per	
	Vehicle Revenue Mile	Vehicle Revenue
onse	\$2.68	\$
	\$3.19	\$
ating Expense per	Unlinked Pa	ssenger Trips per
cle Revenue Mile	Vehicle	Revenue Mile
	0.35	
_	0.20	

0.30		
0.25 -	Pon	hand
0.20		-IGH-IW
0.15	Doop	
0.10	Resp	0015e
0.05		
<sub>0.00</sub> L		
	11	12

Total

\$0

\$580,085

\$580,085

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
130,103	36,131	5.0	6
164,056	12,644	4.6	11

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$8.86

\$3.95
Operating Expense per Vehicle Revenue Mile
5.00
4.00

4.00	•			
3.00				
2.00		Bus.		
1.00				
0.00				
	11		12	

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.30	3.60
0.81	12.98
Unlinked Passenger Trips per Vehicle Revenue Mile	
1.00	
0.75	
0.50 Bus	

Service Effectiveness

## 12

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number:	4073
www.lrcog.co	om
2207 Gatewa	ay Drive
Opelika, AL	36801

### Lee-Russell Council of Governments (LRCOG)

#### Executive Director: Ms. Suzanne Burnette (334) 749-5264

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$23,241		
Auburn, AL				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$805,616
Square Miles	50	Annual Unlinked Trips	58,559	Fare Revenues	(3%)	\$23,241		
Population	74,741			Local Funds	(16%)	\$132,000		
Population Ranking out of 465 UZAs	374			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(42%)	\$340,709		
				Other Funds	(38%)	\$309,668		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$805,618		
Square Miles	609	Annual Vehicle Revenue Miles	608,013	Sources of Capital Fund	s Expended			
Population	115,092	Annual Vehicle Revenue Hours	30,007	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	25	State Funds	(0%)	\$0		
		•		Federal Assistance	(63%)	\$169,860		
				Other Funds	(37%)	\$100,000		
				Total Capital Funds Exp		\$269,860		

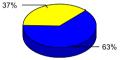
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	25	0	\$269,860	
Total	25	0	\$269,860	



Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$805,616	\$23,241	\$269,860	608,013
Performance Measures	Service Efficiency			
	Operat	ting Expense per	Operating	g Expense per

0.15

0.12

0.10

0.08

0.05

0.02

0.00

Mode
Demand Response
Operating Expense per Vehicle Revenue Mile



Service Efficiency	
Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$1.32	\$26.85
Unlinked Passe	0 1 1





Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
mps	Revenue Hours	iii rears	Service
58,559	30,007	4.5	25

## Service Effectiveness Operating Expense per Unlinked Passenger Trip \$13.76

age	Operated in	
Age	Maximum	
ears	Service	
4.5	25	

#### Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 1.95 0.10

#### ID Number: 4080 www.kingsporttransit.org 225 West Center Street, 109 Clay Street Kingsport, TN 37660-4237

#### Kingsport Area Transit System (K.A.T.S.)

#### City Manager: Mr. John Campbell (423) 229-9400

General Information		
Urbanized Area (UZA) Statistics - 2000 Cen Kingsport, TN-VA	sus	Service Consumption
Square Miles	114	Annual Unlinked Trips
Population	106.571	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

6

4

10

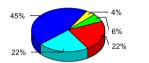
Operated

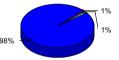
1 opulation	100,071		
Population Ranking out of 465 UZAs	291		
Other UZAs Served			
Service Area Statistics		Service Supplied	
Square Miles	45	Annual Vehicle Revenue Miles	316,800
Population	48,205	Annual Vehicle Revenue Hours	24,936
		Vehicles Operated in Maximum Service	10

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$74,178		
	Sources of Operating Fu	inds Expended		Total Operating Expenses	\$1,216,212
150,383	Fare Revenues	(6%)	\$74,178		
	Local Funds	(22%)	\$273,259		
	State Funds	(22%)	\$273,259		
	Federal Assistance	(45%)	\$546,517		
	Other Funds	(4%)	\$48,999		
	Total Operating Funds E	xpended	\$1,216,212		
316,800	Sources of Capital Fund	s Expended			
24,936	Local Funds	(1%)	\$5,339		
10	State Funds	(1%)	\$5,339		
	Federal Assistance	(98%)	\$456,498		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$467,176		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$668,917	\$49,577	\$443,151	207,398
Demand Response	\$547,295	\$24,601	\$24,025	109,402

Purchased 1

0

0

0

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.23	\$48.48
Demand Response	\$5.00	\$49.14

Operating	Expense per	
Vohiclo P	ovonuo Milo	

Mode

Bus

Total

Demand Response

	venicie	Revenue Iville	;
4.00			
3.50			
3.00			
2.50			
2.00		Ruc	
1.50		<u>DUO</u>	
1.00			
0.50			
0.00			
	12		11

	Operating Expense per	
	Vehicle Revenue Mile	Vehicle Revenue H
	\$3.23	\$48
	\$5.00	\$49
nse per	Unlinked Pa	ssenger Trips per
e Mile	Vehicle I	Revenue Mile
	0.80	
•••••	0.70	
	0.60	

0.60					L	 
0.50						 
		D				
0.40			TIST.			 
0.30			<u>uo</u>			 
0.20						 
0.10						 
0.00						
0.00		-				
	1	2		1	1	

Total

\$443,151

\$467,176

\$24,025

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
137,651	13,799	3.3	6
12,732	11,137	2.6	4

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$4.86
\$42.99

### Operating Expense per Vehicle Revenue Mile

		01100 11110
6.00		
5.00	•	
4.00	Dem	and
3.00	DOIII	
2.00	Resp	onse
1.00	. toop	
0.00 L		
	12	11



Service Effectiveness

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

9.98

#### ID Number: 4081 www.cityofandersonsc.com 401 South Main Street Anderson, SC 29624

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Bus

Total

1.00

0.00

Modal Characteristics

Directly

Operated

4

4

### Anderson Transit Authority (Electric City Transit)

# City Manager: Mr. John Moore, Jr.

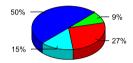
### (864) 231-2200

General Information Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$72,452 Anderson, SC Sources of Operating Funds Expended **Total Operating Expenses** \$837,468 Square Miles 74 Annual Unlinked Trips 326,932 Fare Revenues \$72,452 (9%) Population 75,702 Local Funds (27%) \$224,928 Population Ranking out of 465 UZAs 370 State Funds (15%) \$122,718 Other UZAs Served Federal Assistance (50%) \$417,370 Other Funds (0%) \$0 \$837,468 Service Area Statistics Total Operating Funds Expended Service Supplied Square Miles Annual Vehicle Revenue Miles 194,054 Sources of Capital Funds Expended 15 Population 25,514 Annual Vehicle Revenue Hours 12,275 Local Funds . (0%) \$0 Vehicles Operated in Maximum Service 4 State Funds (0%) \$0 Federal Assistance (100%) \$352,241 (0%) Other Funds \$0

#### Sources of Operating Funds Expended

\$352,241

ed Sources of Capital Funds Expended





Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles
Bus	\$837,468	\$72,452	\$352,241	194,054
Performance Measures		Service Effi	ciency	
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour
Bus		\$4.32		\$68.23
Operating Expense per Vehicle Revenue Mile			Passenger Trips p cle Revenue Mile	er
5.00		2.00	•	
3.00		1.50		
2.00 BUS		1.00	BUS	

0.50

0.25

0.00

Purchased,

0

0

Total

\$352,241

\$352,241

12

Transportation

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
326,932	12,275	8.1	4

Total Capital Funds Expended

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.56

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.68	26.63

1 Excludes data for purchased transportation reported separately

12

ID Number: 4089 www.lrcog.com Lee-Russell Council of Governments, 2207 Gateway Drive Opelika, AL 36801

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

4

4

8

#### Phenix City Express (PEX)

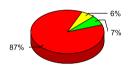
#### Executive Director: Ms. Suzanne Burnette (334) 749-5264

#### Financial Information Summary Operating Expenses **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$34,139 \$473,523 Columbus, GA-AL Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 147 Annual Unlinked Trips 51,193 Fare Revenues \$34,139 (7%) (87%) Population 253,602 Local Funds \$411,151 Population Ranking out of 465 UZAs 147 State Funds (0%) \$0 Other UZAs Served Federal Assistance (0%) \$0 Other Funds (6%) \$28,233 Service Area Statistics Service Supplied Total Operating Funds Expended \$473,523 Square Miles Annual Vehicle Revenue Miles 21 147,659 Sources of Capital Funds Expended Population 28,265 Annual Vehicle Revenue Hours 9,640 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 8 State Funds (0%) \$0 Federal Assistance (100%) \$5,701 (0%) Other Funds \$0

#### Sources of Operating Funds Expended

\$5,701

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

2.87 8.75

Service Effectiveness

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$335,245	\$11,358	\$3,420	109,989
Bus	\$138,278	\$22,781	\$2,281	37,670

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	Service Efficiency	
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.05	\$59.44	
Bus	\$3.67	\$34.57	

Operating Expense per
Vehicle Revenue Mile

Mode

Bus Total

Demand Response

3.50	
3.00	•••••••
2.50	Domond
2.00	Demand
1.50	Deepenaa
1.00	Response
0.50	
0.00	
	12

Measures	Service Efficier	ncy
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
ponse	\$3.05	\$59.44
	\$3.67	\$34.57
erating Expense per	Unlinked Pa	ssenger Trips per

# Vehicle Revenue Mile

Total \$3,420

\$2,281

\$5.701

0.18 0.15 0.12	
0.10 0.08 0.05	Response
0.02	
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
16,202	5,640	5.9	4
34,991	4,000	7.4	4

Total Capital Funds Expended

Service Effectiveness	
Operating Expense per	
Unlinked Passenger Trip	
\$20.69	
\$3.95	

0.00

Operating Expense per Vehicle Revenue Mile
4.00
3.00
2.00 Bus
1.00

12

0.15 0.93
Unlinked Passenger Trips per Vehicle Revenue Mile
1.00
0.75
0.50 Bus
0.25
0.00

Unlinked Passenger Trips per

Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

ID Number:	4095
www.greenvi	llenc.gov
1500 Beatty	Street
Greenville, N	IC 27834

### Greenville Area Transit (GREAT)

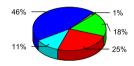
# Transit Manager: Mr Stephen Mancuso

### (252) 329-4047

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Co Greenville. NC	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$316,709	Total Operating Expenses	\$1,764,603
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	65 117,798 266	Annual Unlinked Trips	523,199	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(18%) (25%) (11%) (46%) (1%)	\$316,709 \$437,150 \$191,727 \$803,434 \$15,583		
Service Area Statistics		Service Supplied		Total Operating Funds E	· · · —	\$1,764,603		
Square Miles	35	Annual Vehicle Revenue Miles	427,651	Sources of Capital Func	ds Expended			
Population	84,554	Annual Vehicle Revenue Hours	33,231	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	11	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Mode	Operated	Transportation <sup>1</sup>
Bus	6	0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Bus	6	0	\$0
Demand Response	0	5	\$0
Total	6	5	\$0

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$1,567,118	\$289,599	\$0	307,650
Demand Response	\$197,485	\$27,110	\$0	120,001

Purchased,

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus Demand Response	\$5.09 \$1.65	\$68.88 \$18.85	

Operating	Expense per
Vehicle R	evenue Mile

6.00				
5.00				
4.00				
3.00 Bus				
2.00				
1.00				
0.00				
12				

ψ1.00	ψιο
Unlinked Passenger Trips per Vehicle Revenue Mile	
2.00	
1.75	
1.50	
1.25	
1.00	
0.75	
0.50	
0.25	
0.00	
12	

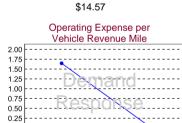
Total

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
509,644	22,752	5.9	6
13,555	10,479	3.0	5

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$3.07

12

0.00 L



11



Service Effectiveness

1 Excludes data for purchased transportation reported separately

22.40

ID Number: 4096 www.rockymountnc.gov/trt/ 331 South Franklin Street, P.O. Box 1180 Rocky Mount, NC 27802-1180

Mode

Demand Response

Bus

Total

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

#### Tar River Transit (TRT)

#### Assistant City Manager: Mr. Peter Varney (252) 972-1330

··· <b>,</b> ···, ·····								( - )
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$303,509		
Rocky Mount, NC				Sources of Operating F	unds Expended		Total Operating Expenses	\$2,125,472
Square Miles	46	Annual Unlinked Trips	264,771	Fare Revenues	(14%)	\$303,509		
Population	68,243	·		Local Funds	(9%)	\$188,686		
Population Ranking out of 465 UZAs	406			State Funds	(8%)	\$170,470		
Other UZAs Served				Federal Assistance	(69%)	\$1,462,807		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,125,472		
Square Miles	40	Annual Vehicle Revenue Miles	303,418	Sources of Capital Fund	is Expended			
Population	60,000	Annual Vehicle Revenue Hours	18,226	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	9	State Funds	(17%)	\$55,892		
				Federal Assistance	(83%)	\$277,921		
				Other Funds	(0%)	\$0		

Annual

Trips

Unlinked

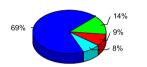
187,987

76,784

Sources of Operating Funds Expended

\$333,813

Sources of Capital Funds Expended



0.40

0.30

0.20

0.10

0.00 L

Vehicles

Operated in

Maximum

Service

7

2



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,638,639	\$211,923	\$0	191,153
Demand Response	\$486,833	\$91,586	\$333,813	112,265

Purchased<sub>1</sub>

7

2

9

Total

\$333,813

\$333,813

\$0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$8.57	\$155.01	
Demand Response	\$4.34	\$63.60	
Operating Expense per	Unlinked Pa	ssenger Trips per	

Vehicle Revenue Mile				
10.00				
7.50	•			
5.00	Bus			
2.50				
0.00				
	12			

le	Unlinked Passenger Trips per Vehicle Revenue Mile
	1.25
	0.75
	0.50
	0.25
	0.00

xpense per	Ope
enue Hour	Unlink
\$155.01	
\$63.60	

	Operating Expense p Vehicle Revenue Mil
	Venicle Revenue Ivili
5.00	
4.00	
3.00	Demand.
2.00	Poenosee

12

Annual Vehicle

**Revenue Hours** 

10,571

7,655

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$8.72
\$6.34

Total Capital Funds Expended

Operating Expense per Vehicle Revenue Mile
5.00
4.00
3.00Demand
2.00 Resources
1.00
0.00

Average

Fleet Age

in Years

8.0

4.0

11

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	0.98	17.78
	0.68	10.03
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.80		
0.70		
0.60		
0.50	h.)àmand	

Service Effectiveness

anu ····· ....**n** ........ -----. . . . . . . . . 11 12

1 Excludes data for purchased transportation reported separately

#### ID Number: 4101 www.spartabus.com 150 Airflow Drive, P.O. Box 1607 Spartanburg, SC 29304-1607

Mode

Bus

Total

Modal Characteristics

12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

11

11

### Spartanburg Transit System (SPARTA)

#### General Manager: Mr. Luis Gonzalez (864) 595-2710

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$229,474		
Spartanburg, SC				Sources of Operating F	unds Expended		Total Operating Expenses	\$1,621,477
Square Miles	190	Annual Unlinked Trips	524,277	Fare Revenues	(14%)	\$229,474		
Population	180,786	·		Local Funds	(31%)	\$506,276		
Population Ranking out of 465 UZAs	192			State Funds	(8%)	\$127,585		
Other UZAs Served				Federal Assistance	(44%)	\$720,090		
				Other Funds	(2%)	\$38,052		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,621,477		
Square Miles	40	Annual Vehicle Revenue Miles	268,603	Sources of Capital Fund	ds Expended			
Population	70,000	Annual Vehicle Revenue Hours	21,079	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	11	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$612,712		
				Other Funds	(0%)	\$0		

#### Sources of Operating Funds Expended

11

\$612,712

Sources of Capital Funds Expended





modul onulationotion					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Bus	\$1,621,477	\$229,474	\$612,712	268,603	
Performance Measures		Service Effi	ciency		
		ting Expense per		g Expense per	
Mode	Vehic	le Revenue Mile	Vehicle I	Revenue Hour	
Bus		\$6.04		\$76.92	
Operating Expense pe Vehicle Revenue Mile	r		Passenger Trips p cle Revenue Mile	er	
7.00		2.00			
5.00	•	1.50	Due		
3.00 BUS		1.00			
2.00		0.50			
1.00					

12

Purchased<sub>1</sub>

0

0

Total

11

\$612,712

\$612,712

Transportation

#### Vehicles Annual Average Operated in Unlinked Annual Vehicle Fleet Age Maximum Trips **Revenue Hours** in Years Service 524,277 21,079 4.8

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.09

Total Capital Funds Expended

Service Effe	ectiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.95	24.87

1 Excludes data for purchased transportation reported separately

11

#### ID Number: 4111 www.co.morgan.al.us 401 Second Avenue SE, P.O. Box 668 Decatur, AL 35602-0668

#### Chairman, Morgan County Commission: Mr. Ray Long (256) 351-4730

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$167,375		
Decatur, AL				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,091,730
Square Miles	58	Annual Unlinked Trips	148,140	Fare Revenues	(15%)	\$167,375		
Population	70,436			Local Funds	(48%)	\$519,668		
Population Ranking out of 465 UZAs	392			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(37%)	\$404,687		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,091,730		
Square Miles	574	Annual Vehicle Revenue Miles	577,575	Sources of Capital Fund	ls Expended			
Population	111,064	Annual Vehicle Revenue Hours	38,650	Local Funds	(12%)	\$58,410		
		Vehicles Operated in Maximum Service	30	State Funds	(0%)	\$0		
				Federal Assistance	(88%)	\$440,442		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$498,852		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	30	0	\$498,852
Total	30	0	\$498,852



Sources of Capital Funds Expended

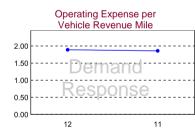




Modal Characteristics				
Mode	Operating Expenses 1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles
Demand Response	\$1,091,730	\$167,375	\$498,852	577,575
Performance Measures		Service Effi	ciency	

Performance Measures





Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour				
\$1.89	\$28.25				
Unlinked Passenger Trips per					



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
148,140	38,650	2.8	30

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$7.37

ge	Operated in	
je	Maximum	
rs	Service	
.8	30	

### Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.26	3.83

ID Number: 4112 www.SanJuanCapital.com Area of Operations and Engineering, P.O. Box 9024100 San Juan, PR 00902-4100

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Total

0.00 L

Modal Characteristics

Bus

Directly

16

16

Operated

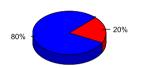
# Mayor: Hon Carmen Cruz

(787) 480-2250

#### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$0 San Juan, PR Sources of Operating Funds Expended **Total Operating Expenses** \$1,952,154 Square Miles 867 Annual Unlinked Trips 930,832 Fare Revenues \$0 (0%) Population 2,148,346 Local Funds (20%) \$390,431 Population Ranking out of 465 UZAs 21 State Funds (0%) \$0 Other UZAs Served Federal Assistance (80%) \$1,561,723 Other Funds (0%) \$0 \$1,952,154 Total Operating Funds Expended Service Area Statistics Service Supplied Square Miles 76 Annual Vehicle Revenue Miles 148,251 Sources of Capital Funds Expended Population 381,931 Annual Vehicle Revenue Hours 24,541 Local Funds (20%) \$343,000 Vehicles Operated in Maximum Service 16 State Funds (0%) \$0 Federal Assistance (80%) \$1,372,000 (0%) Other Funds \$0 Total Capital Funds Expended \$1,715,000

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,952,154	\$0	\$1,715,000	148,251
Performance Measures		Service Effi	ciency	
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour
Bus		\$13.17		\$79.55
Operating Expense per Vehicle Revenue Mile		Vehio	Passenger Trips p cle Revenue Mile	er
15.00		8.00		
12.50		6.00		
7.50 Bus		4.00	Bus	
5.00		2.00		
2.50	1	1.00		

0.00

Purchased Transportation

0

0

Total

\$1,715,000

\$1,715,000

12

Annual Unlinked Annual Vehicle Trips Revenue Hours 930,832 24,541	Average Fleet Age in Years 12.1	Vehicles Operated in Maximum Service 16
--	--	---

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.10

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
6.28	37.93

12

#### ID Number: 4114 www.aguadapuertorico.com 517 Colon Street, P.O. Box 517 Aguada, PR 00602-0517

Mode

Bus

Total

Demand Response

#### **Municipality of Aguada**

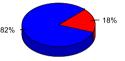
#### Mayor: Hon. Luis Echevarria Santiago (787) 868-3120

Financial Information Summary Operating Expenses **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$0 **Total Operating Expenses** \$135,126 Aguadilla-Isabela-San Sebastián, PR Sources of Operating Funds Expended Square Miles 239 Annual Unlinked Trips 29,157 Fare Revenues \$0 (0%) (100%) Population 306,196 Local Funds \$135,126 Population Ranking out of 465 UZAs 124 State Funds (0%) \$0 Other UZAs Served Federal Assistance (0%) \$0 Other Funds (0%) \$0 \$135,126 Service Area Statistics Service Supplied Total Operating Funds Expended Square Miles Annual Vehicle Revenue Miles 10 55,033 Sources of Capital Funds Expended Population 42,000 Annual Vehicle Revenue Hours 6,695 Local Funds (18%) \$520 Vehicles Operated in Maximum Service 4 State Funds (0%) \$0 Federal Assistance (82%) \$2,357 (0%) Other Funds \$0 Total Capital Funds Expended \$2,877

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$68,414	\$0	\$0	35,830
Bus	\$66,712	\$0	\$2,877	19,203

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficiency	Service Efficiency		
	Operating Expense per	Operating Expense per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$1.91	\$21.25		
Bus	\$3.47	\$19.20		

0.00L

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

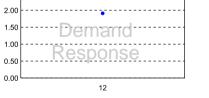
Directly

Operated

2

2

4



	Unlinked Passenger Trips per Vehicle Revenue Mile
0.07	
0.06	· · · · · · · · · · · · · · · · · · ·
0.05	Diamond
0.04	Demanu
0.03	Deenenee
0.02	Kesponse
0.01	

12

Total

\$2,877

\$2.877

\$0

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
2,202	3,220	3.0	2
26,955	3,475	5.0	2

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$31.07
\$2.47

4.0U [

4.00	
3.50	
3.00	
2.50	
2.00	Bus
1.50	Duo
1.00	
0.50	
0.00	
	12

Service Effectiveness							
Unlinked Passenger Trips per	Unlinked Passenger Trips per						
Vehicle Revenue Mile	Vehicle Revenue Hour						
0.06	0.68						
1.40	7.76						
Unlinked Passenger Trips per Vehicle Revenue Mile	_						
1.75	-1						

1.50	 			-	-	-			-			-	-	 -	-	-	-	-		• •		-	-	-	ł
1.25	 		-	-	-	-		-	-			-	-	 -	-	-	-	-			-	-	-	-	ł
1.00	 			-	-	-		÷	-			-	-	 -	-	-	-	-				-	-	-	ł
0.75	 			-	-	-		ł	Ξ	H	J	S	5	 -	-	-	-	-				-	-	-	ł
0.50	 			-	-	-			-			-	-	 -	-	-	-	-				-	-	-	ł
0.25	 			-	-	-			-			-	-	 	-	-	-	-				-	-	-	ł
0.00		_			_	_	_	_	_			_	_	 _	_	_	_	_	_	_	_	_	_	_	
											1	2													

ID Number: 4115 www.caguas.gov.pr Apartado 907, Caguas PR, P.O. Box 907 Caguas, PR 00726-0907

### Municipality of Caguas Mobility Office (MAC)

#### Infrastructure Secretary: Mr. Juan Alicea (787) 653-5400

General Information
Urbanized Area (UZA) Statistics - 2000 Ce

Mode

Demand Response

Bus

Total

7.50 - - -

5.00

2.50

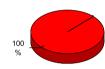
0.00

General Information			Financial Information		Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Co	ensus	Service Consumption		Fare Revenues Earned		\$0		
San Juan, PR				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$375,712
Square Miles	867	Annual Unlinked Trips	144,382	Fare Revenues	(0%)	\$0		
Population	2,148,346	·		Local Funds	(100%)	\$375,712		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$375,712		
Square Miles	2	Annual Vehicle Revenue Miles	49,936	Sources of Capital Fund	ls Expended			
Population	50,000	Annual Vehicle Revenue Hours	6,600	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	11	State Funds	(0%)	\$0		
		·		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended

Unlinked Passenger Trips per



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$289,445	\$0	\$0	39,039
Demand Response	\$86,267	\$0	\$0	10,897

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficier	ncy
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$7.41	\$55.66
Demand Response	\$7.92	\$61.62

Operating Expense per Vehicle Revenue Mile	
Bus	

12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

9

2

11

Helial and Descentions Trians and
Unlinked Passenger Trips per
Vehicle Revenue Mile

Total

\$0

\$0 \$0

	venicie Revenue ivilie
4.00	•
3.00	
2.00	Bus
1.00	
0.00	
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
143,239	5,200	5.0	9
1,143	1,400	12.0	2

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$2.02
\$75.47

....R

2.50

0.00

	Operating Expense per Vehicle Revenue Mile
10.00	
7.50	•
5.00	Demand

Demand	
esponse	
12	

	erin inter i neeen ger in pe per	e in the second end of the period
	Vehicle Revenue Mile	Vehicle Revenue Hour
	3.67	27.55
	0.10	0.82
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.12		
0.10	•	
0.08	Demand	
0.05	Response	
0.02	IXesponse	
<sub>0.00</sub> l		
	12	

Unlinked Passenger Trips per

Service Effectiveness

1 Excludes data for purchased transportation reported separately

ID Number: 4117 www.vegabaja.pr.gov #10 Blanco Sosa Street, P.O. Box 4555 Vega Baja, PR 00694-4555

Mode

Bus

Total

Demand Response

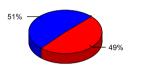
### Municipality of Vega Baja (DDEC)

#### Mayor: Hon. Marcos Cruz Molina (787) 855-2500

• •								
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$0		
San Juan, PR		·		Sources of Operating F	unds Expended		Total Operating Expenses	\$235,206
Square Miles	867	Annual Unlinked Trips	40,657	Fare Revenues	(0%)	\$0		
Population	2,148,346			Local Funds	(49%)	\$115,392		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(51%)	\$119,814		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$235,206		
Square Miles	47	Annual Vehicle Revenue Miles	49,722	Sources of Capital Fund	s Expended			
Population	59,662	Annual Vehicle Revenue Hours	8,330	Local Funds	(18%)	\$32,910		
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0		
				Federal Assistance	(82%)	\$145,684		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$178,594		
				. etc. econtari ando Exp		<i>ф</i> н 0,00 г		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>	
Demand Response	\$145,178	\$0	\$0	23,643	
Bus	\$90,028	\$0	\$178,594	26,079	

Purchased<sub>1</sub>

0

0

0

Total

\$178,594

\$178,594

\$0

Transportation

\$18.34
ψ+2.+0
\$42.45
Operating Expense per Vehicle Revenue Hour
ciency

# Operating Expense per Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

2

2

4

venicle revenue mile
7.00
6.00
5.00 4.00
4.00 D.G.I.I.a.I.Q
3 00
2.00 Response
1.00
0.00
12

	Unlinked Passenger Trips per Vehicle Revenue Mile
0.40	
0.30	Demand
0.20	
0.10	Kesponse
0.00	12

Annual		A	Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
8,624	3,420	11.0	2
32,033	4,910	8.5	2

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$16.83 \$2.81

### Operating Expense per Vehicle Revenue Mile

_		 		<u>.</u>	••••	<u> </u>			_
4.00	 	 					 	-	
3.50 -	 	 					 		 -
3.00 -	 	 					 		
2.50 -	 	 					 		 1
2.00 -	 	 5E E					 		 1
1.50 -	 	 	<u> </u>				 		
1.00 -	 	 					 	-	 1
0.50	 	 					 		 1
0.00	 	 					 		 _
		13	2						

er ur
52
52
5

1.20	•
1.00	
0.75	Bus
0.50	Dao
0.25	
0.00	
	12

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4121 www.hormiguerospr.net/ PO Box 97, Hormigueros, P.R. 00660-0097, P.O. Box 97 Hormigueros, PR 00660-0097

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

4

3

7

#### Mayor: Hon. Pedro Garcia - Figueroa (787) 849-1630

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$0		
Mayagüez, PR				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$182,066
Square Miles	54	Annual Unlinked Trips	34,774	Fare Revenues	(0%)	\$0		
Population	109,572			Local Funds	(37%)	\$66,667		
Population Ranking out of 465 UZAs	284			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(63%)	\$115,400		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$182,067		
Square Miles	29	Annual Vehicle Revenue Miles	29,479	Sources of Capital Fund	ls Expended			
Population	17,250	Annual Vehicle Revenue Hours	2,803	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	7	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

Annual

Trips

32,900

Unlinked

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

20.00 1.62



Vehicles

Operated in

Maximum

Service

4

3

- 37%			

Service Effectiveness

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$118,343	\$0	\$0	17,689
Demand Response	\$63,723	\$0	\$0	11,790

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures Service Efficiency		псу
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.69	\$71.94
Demand Response	\$5.40	\$55.03

Operating	Expense per
Vehicle R	evenue Mile

Mode

Demand Response

Bus

Total

8.00		
7.00		
6.00		
5.00		
4.00	Bus	
3.00		
2.00		
1.00		
0.00		
	12	

	ψ0.+0	ψ00.0
	Unlinked Passenger Trips per Vehicle Revenue Mile	_
2.00 1.50	•••••••••••••••••••••••••••••••••••••••	
1.00	Bus	
0.50		
0.00	12	

Total

\$0

\$0 \$0

1,874	1,158	13.0
	Service Effectiveness	
	Operating Expense per	
	Unlinked Passenger Trip	

1,645

Annual Vehicle

**Revenue Hours** 

Jnlinked Passenger Trip	
\$3.60	
\$34.00	

1.00 -

0.00

	Operating Expense per
	Vehicle Revenue Mile
1.00	
6.00	
5.00	
4.00	······Demand······
3.00	
2.00	Response

.....

12

Average

Fleet Age

in Years

5.3

-----

11

1.86 0.16
Unlinked Passenger Trips per Vehicle Revenue Mile
0.20
0.18
0.15
0.12
0.10
0.08
0.05R.ESDUNSE
0.02
0.00
12 11

Unlinked Passenger Trips per

Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

ID Number: 4122 www.cayey.gobierno.pr 1Jose de Diego Avenue, P.O. Box 371330 Cayey, PR 00737-1330

### Municipality of Cayey (Cayey)

Mayor, Municipality of Cayey: Hon. Rolando Ortiz Velazquez (787) 263-2385

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

3

2

5

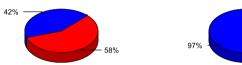
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce San Juan, PR	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$0	Total Operating Expenses	\$121,331
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	867 2,148,346 21	Annual Unlinked Trips	13,019	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(0%) (58%) (0%) (42%) (0%)	\$0 \$69,778 \$0 \$51,553 \$0		¢121,001
Service Area Statistics		Service Supplied		Total Operating Funds E	( )	\$121,331		
Square Miles	40	Annual Vehicle Revenue Miles	81,360	Sources of Capital Fund	ls Expended			
Population	47,370	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	5,280 5	Local Funds State Funds	(3%) (0%)	\$8,000 \$0		
				Federal Assistance Other Funds Total Capital Funds Exp	(97%) (0%) eended	\$287,589 \$0 \$295,589		

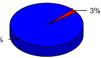
#### Sources of Operating Funds Expended

0.02

0.00 l

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$69,778	\$0	\$144,289	44,127
Demand Response	\$51,553	\$0	\$151,300	37,233

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	ю
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.58	\$20.77
Demand Response	\$1.38	\$26.85

# Operating Expense p

Mode

Demand Response

Bus

Total

venicie Revenue iville
2.00
1.75
1.50
1.25
1.00
0.75
0.50
0.25
0.00
12

	Operating Expense per	Operating Expense p
	Vehicle Revenue Mile	Vehicle Revenue Ho
	\$1.58	\$20.
	\$1.38	\$26.3
per ile		Passenger Trips per le Revenue Mile
	0.25	
	0.20	•
	0.15	Rue

0.20	<u> </u>	 	- 1	 -	 -	-			-	-		 -	-	-	-	 	-	-	-	-	1
0.15		 	-	 -	 'n	5	-			į		 •	-	-	-	 • •	-	-	-	-	
0.10		 	-	 -	 1	-	21	4	13	2		 	-	-	-	 	-	-	-	-	
0.05		 	-	 -	 	-				-		 	-	-	-	 	-	-	-	-	
0.00		 		 _	 		_			_	_	 	_	_	_					_	
								1	12												

Total \$144,289

\$151,300

\$295.589

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
9,568	3,360	8.5	3
3,451	1,920	7.3	2

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$7.29

#### \$14.94 Operating Expense per Vehicle Revenue Mile

1.75		
1.50		-
1.25		
1.00	······Demand······	-
0.75		-
0.50	······Kesponse······	- 1
0.25		-
0.00		_
	12	

#### Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.22 0.09 Unlinked Passenger Trips per Vehicle Revenue Mile 0.10 0.08 Demand 0.05 -----

Service Effectiveness

12

esponse

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

2.85

#### ID Number: 4123 www.gurabopr.com Box 3020, P.O. Box 3020 Gurabo, PR 00778-3020

Mode

Demand Response

Bus

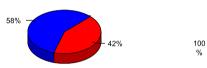
Total

#### Mayor: Mr. Victor Ortiz (787) 737-1224

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$0		
San Juan, PR				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$77,674
Square Miles	867	Annual Unlinked Trips	15,078	Fare Revenues	(0%)	\$0		
Population	2,148,346			Local Funds	(42%)	\$32,725		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(58%)	\$44,949		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$77,674		
Square Miles	6	Annual Vehicle Revenue Miles	24,697	Sources of Capital Fund	Is Expended			
Population	45,369	Annual Vehicle Revenue Hours	2,691	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	3	State Funds	(0%)	\$0		
		·		Federal Assistance	(100%)	\$64,555		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$64,555		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per Vehicle Revenue Hour

8.88

1.12

Service Effectiveness

0.92

0.13

Unlinked Passenger Trips per

Unlinked Passenger Trips per

Vehicle Revenue Mile

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$50,863	\$0	\$44,560	14,986
Demand Response	\$26,811	\$0	\$19,995	9,711

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.39	\$32.73
Demand Response	\$2.76	\$23.58

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

2

1

3

4.00		
3.50		
3.00		
2.50		
2.00	Rite	
1.50	Dus	
1.00		
0.50		
0.00		
	12	

	Vehicle Revenue Mile	Vehicle Revenue I
	\$3.39	\$3
onse	\$2.76	\$2
ating Expense per	Unlinked Pa	ssenger Trips per
cle Revenue Mile	Vehicle I	Revenue Mile
•••••	1.00	•

1.00	•
0.75	
0.50	Bus
0.25	
0.00	
	12

Total

\$44,560

\$19,995

\$64,555

Annual		Average	Vehicles Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
13,800	1,554	3.0	2
1,278	1,137	4.0	1

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$3.69

12

0.00 L

Operating Expense per Vehicle Revenue Mile
3.50
3.00
2.50
2.00
1.50
1.00 K.O.S.D.D.N.S.O.
0.50

# \$20.98

11

	-		evenue Mile
]	0.15		
	0.12		
-	0.10	·····Den	rand
-	0.08		
-	0.05	Rese	0986
-	0.02		
	0.00		
		12	11

1 Excludes data for purchased transportation reported separately

#### ID Number: 4124 www.municipiodecidra.com P.O. Box 729 Cidra, PR 00739-0729

Modal Characteristics

Demand Response

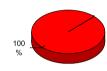
Mode

Bus

#### null (787) 434-1400

								(707) 434-1400
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$0		
San Juan, PR				Sources of Operating Fi	unds Expended		Total Operating Expenses	\$183,231
Square Miles	867	Annual Unlinked Trips	12,154	Fare Revenues	(0%)	\$0		
Population	2,148,346	·		Local Funds	(100%)	\$183,231		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$183,231		
Square Miles	37	Annual Vehicle Revenue Miles	87,200	Sources of Capital Fund	ds Expended			
Population	2,385	Annual Vehicle Revenue Hours	6,850	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	6	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		

#### Sources of Operating Funds Expended Sources of Capital Funds Expended



0.18

0.15

0.12

0.10

0.08

0.05

0.02

0.00

Vehicles Operated in Maximum	Service and Uses of Capital Funds
------------------------------	-----------------------------------

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	4	0	\$0
Bus	2	0	\$0
Total	6	0	\$0

Operating

Expenses1

\$109,939

\$73,292

llaga of		Annual	Annual Vahiela	Average	Vehicles Operated in
Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
tal Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
\$0	49,724	6,418	3,950	3.0	4
\$0	37,476	5,736	2,900	10.0	2

Performance Measures	Service Efficiency			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		
Demand Response	\$2.21	\$27.83		
Bus	\$1.96	\$25.27		
Operating Expense per	Unlinked Pa	ssenger Trips per		

0.00 L

Fare

\$0

\$0

Revenues1

Vehicle Revenue Mile
2.50
2.00
1.50 Demand
<sup>1.00</sup> Response
0.50
0.00

12

0.15	
0.12	•
0.10	Demand
0.08	
0.05	Response
0.02	

Vehicle Revenue Mile

Capital Funds

12

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$17.13
\$12.78

Operating Expense per				
Vehicle Revenue Mile				
2.50				
2.00				

2.00	•
1.50	
1.00	Bus
0.50	
0.00	
	12

0.13
0.15
Unlinked Passenger Trips per Vehicle Revenue Mile
· · · · · · · · · · · · · · · · · · ·
Bus
12

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

Unlinked Passenger Trips per

Vehicle Revenue Hour

1.62

ID Number:	4125			
www.gmacpr.com				
P.O. Box 8				
Carolina, PR	00986-0008			

Mode

Demand Response

Bus

Total

#### Mayor: Hon. Jose Aponte Dalmau (787) 757-2626

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C San Juan, PR	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$0	Total Operating Expenses	\$1,834,601
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	867 2,148,346 21	Annual Unlinked Trips	828,702	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(0%) (100%) (0%) (0%) (0%)	\$0 \$1,804,631 \$0 \$0 \$0		
Service Area Statistics Square Miles	4	Service Supplied Annual Vehicle Revenue Miles	249,964	Total Operating Funds E Sources of Capital Fund	Expended	\$1,804,631		
Population	176,762	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	74,823 26	Local Funds State Funds Federal Assistance Other Funds	(0%) (0%) (0%) (0%)	\$0 \$0 \$0 \$0		
				Total Capital Funds Exp	ended	\$0		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Vehicles

Operated in

Maximum

Service

24

2

Average

Fleet Age

in Years

4.8

5.7

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,645,547	\$0	\$0	236,479
Demand Response	\$189,054	\$0	\$0	13,485

Purchased,

0

0

0

Total \$0

\$0

\$0

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$6.96	\$23.74	
Demand Response	\$14.02	\$34.28	

1.00

0.00



Vehicles Operated in Maximum Service and Uses of Capital Funds

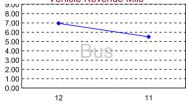
Directly

Operated

24

2

26



	Operating Expense per	Operating Expense pr
	Vehicle Revenue Mile	Vehicle Revenue Ho
	\$6.96	\$23.7
	\$14.02	\$34.2
per /lile		Passenger Trips per cle Revenue Mile
	4.00	
	3.00	
	5.00	

12

2.00

11



Annual

Trips

462

Annual Vehicle

**Revenue Hours** 

69,308

5,515

Unlinked

828,240



\$1.99 \$409.21

Service Effect	iveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
3.50	11.95
0.03	0.08
Unlinked Passenger Trips per	

#### Vehicle Revenue Mile -----0.04 0.04 0.03 hand-----0.02 0.02 ----0.02 **~**-----0.01 Kesponse 0.00 -----0.00 L 12 11

1 Excludes data for purchased transportation reported separately

ID Number: 4126 None Centro de Gobierno Municipal, Calle Ulises Martínez Final, P.O. Box Humacao, PR 00792-0178

### **Municipality of Humacao (SITRAH)**

Mayor: Hon. Marcelo Trujillo Panisse (787) 852-3066

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce San Juan, PR	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$0	Total Operating Expenses	\$255,350
Square Miles Population	867 2,148,346	Annual Unlinked Trips	128,259	Fare Revenues Local Funds	(0%) (93%)	\$0 \$237,674		
Population Ranking out of 465 UZAs Other UZAs Served	21			State Funds Federal Assistance Other Funds	(0%) (7%) (0%)	\$0 \$17,676 \$0		
Service Area Statistics Square Miles	10	Service Supplied Annual Vehicle Revenue Miles	33,877	Total Operating Funds E Sources of Capital Funds	Expended	\$255,350		
Population	25,000	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	5,711 5	Local Funds State Funds	(20%) (0%)	\$22,787 \$0		
				Federal Assistance Other Funds Total Capital Funds Exp	(80%) (0%) eended	\$91,147 <u>\$0</u> \$113,934		

#### Sources of Capital Funds Expended Sources of Operating Funds Expended





Unlinked Passenger Trips per

80%

Service Effectiveness

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Bus	3	0	\$113,934	
Demand Response	2	0	\$0	
Total	5	0	\$113,934	

Modal Characteristics					Annual	
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual \
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue
Bus	\$162,775	\$0	\$113,934	19,382	122,975	
Demand Response	\$92,575	\$0	\$0	14,495	5,284	

Performance Measures	Service Efficier	ю
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus Demand Response	\$8.40 \$6.39	\$50.96 \$36.78

	Operating Expense per Vehicle Revenue Mile	
10.00		
7.50	•	
5.00	Bus	
2.50		
0.00		
	12	

	Operating Expense per	Operating Expense
	Vehicle Revenue Mile	Vehicle Revenue H
	\$8.40	\$50
	\$6.39	\$36
per	Unlinked Pa	ssenger Trips per
vile		Revenue Mile
	8.00	
	7.00	•

6.00	 	 	 		 				-	 	-	-	 	 -	-	
5.00	 	 	 		 				-	 	-	-	 	 -	-	
4.00	 	 	 	-1	 hr	'n.	z:	-	-	 	-	-	 	 -	-	 ł
3.00	 	 	 	- 1	21		0	<u>-</u>	-	 	-	-	 	 -	-	
2.00	 	 	 		 				-	 	-	-	 	 -	-	
1.00	 	 	 		 				-	 	-	-	 	 -	-	
0.00 l	 _	 	 	_	 					 		_	 	 _		 1
						1	2									

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
122,975	3,194	9.5	3
5,284	2,517	12.0	2

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip

\$1.32 \$17.52 Operating Expense per

	Operating Expense per
	Vehicle Revenue Mile
8.00	
7.00	
6.00	
5.00	Demand
4.00	
3.00	Response
2.00	nesponse
1.00	
0.00	
	12

	Vehicle Revenue Mile	Vehicle Revenue Hour
	6.34	38.50
	0.36	2.10
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.40		
	•	
0.30	Demand	
0.20	Bonnania	
0.10	Response	
0.00		
	12	

12

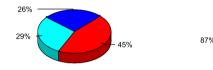
Unlinked Passenger Trips per

1 Excludes data for purchased transportation reported separately

Transportation Manager Davidson County Transportation System: Mr. Rex (336) 242-**2008** 

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce High Point, NC	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$0	Total Operating Expenses	\$1,022,854
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	113 166,485 202	Annual Unlinked Trips	112,321	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(0%) (45%) (29%) (26%) (0%)	\$0 \$456,474 \$297,973 \$268,407 \$0		
Service Area Statistics Square Miles Population	500 170,000	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	338,172 29,175 27	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	s Expended (6%) (6%) (87%) (0%)	\$1,022,854 \$12,651 \$12,651 \$175,606 <u>\$0</u> \$200,908		

#### Sources of Operating Funds Expended Sources of Capital Funds Expended



#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	3	21	\$200,908
Bus	3	0	\$0
Total	6	21	\$200,908

Modal Characteristics					Annual	
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annua
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Reven
Demand Response	\$762,487	\$0	\$200,908	236,927	62,656	
Bus	\$260,367	\$0	\$0	101,245	49,665	

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response Bus	\$3.22 \$2.57	\$31.88 \$49.51

	Operating E Vehicle Re	
4.00		
3.50		
3.00		
2.50	Dem	nand
2.00		
1.50	Doen	onse
1.00	<u>ncə</u> h	UIISE
0.50		
0.00		
	11	12

	Unlinked Passe Vehicle Rev	
0.30		
0.25		
0.20	·····Dem	and
0.15		
0.10	Resp	onse
0.05		
<sub>0.00</sub> l		
	11	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
62,656	23,916	5.0	24
49,665	5,259	5.0	3

Service Effectiveness
Operating Expense per Unlinked Passenger Trip
\$12.17

Operating Expense per Vehicle Revenue Mile
3.00
2.50
2.00
1.50 Bus
1.00
0.50
0.00
12

\$5.24

Service Effec	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.26	2.62
0.49	9.44

Unlinked Passenger Trips per Vehicle Revenue Mile
0.60
0.50
0.40
0.30
0.20
0.10
0.00
12

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### ID Number: 4132 www.ridegateway.com P. O. Box 227, P.O. Box 227 Goldsboro, NC 27533-0227

Mode

Bus

Total

Demand Response

### **Goldsboro-Wayne Transportation Authority (GATEWAY)**

### Lamberth: Mr. Lynn Lamberth (919) 736-1374

General Information				Financial Information		
Urbanized Area (UZA) Statistics - 2000 Co	ensus	Service Consumption		Fare Revenues Earned	I	\$
Goldsboro, NC				Sources of Operating F	unds Expended	
Square Miles	53	Annual Unlinked Trips	334,859	Fare Revenues	(45%)	\$
Population	61,054			Local Funds	(9%)	
Population Ranking out of 465 UZAs	442			State Funds	(17%)	
Other UZAs Served				Federal Assistance	(19%)	
				Other Funds	(10%)	
Service Area Statistics		Service Supplied		Total Operating Funds	Expended	\$
Square Miles	35	Annual Vehicle Revenue Miles	1,438,988	Sources of Capital Fun	ds Expended	
Population	39,000	Annual Vehicle Revenue Hours	84,947	Local Funds	(0%)	
		Vehicles Operated in Maximum Service	25	State Funds	(31%)	

Total

\$21,848

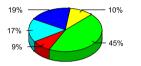
\$47,819

\$69.667

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$1,310,256		
	Sources of Operating Fu	inds Expended		Total Operating Expenses	\$2,926,655
334,859	Fare Revenues	(45%)	\$1,310,256		
	Local Funds	(9%)	\$252,139		
	State Funds	(17%)	\$509,211		
	Federal Assistance	(19%)	\$551,672		
	Other Funds	(10%)	\$303,377		
	Total Operating Funds E	xpended	\$2,926,655		
1,438,988	Sources of Capital Fund	s Expended			
84,947	Local Funds	(0%)	\$0		
25	State Funds	(31%)	\$21,848		
	Federal Assistance	(69%)	\$47,819		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$69,667		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Vehicles

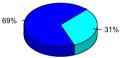
Operated in

Maximum

Service

20

5



Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Demand Response	\$1,840,116	\$1,141,195	\$21,848	1,033,079	
Bus	\$1,086,539	\$169,061	\$47,819	405,909	

Purchased,

0

0

0

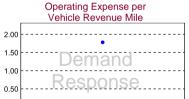
Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.78	\$31.15
Bus	\$2.68	\$41.98
Operating Expense per	Unlinked Pa	ssenger Trips per

0.05

0.02

0.00



	_	
perating	Expense	e per
ehicle R	evenue	Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

20

5

25

1.50	Demand	
1.00	Demand	
0.50	<u>Response</u>	
0.00		
0.00	12	

	ermineer decenger mpe per							
Vehicle Revenue Mile								
0.12								
0.40	•							
0.10	Developed							
0.08								
	0.12 0.10 0.08							

### . \_ \_ \_ \_ \_ \_ 001 12

219,241	25,880	4.3
	Service Effectiveness	
	Operating Expense per	
	Unlinked Passenger Trip	
	\$15.92	
	\$4.96	

59,067

Annual Vehicle

**Revenue Hours** 

Annual

Trips

Unlinked

115,618

### Operating Expense per Vehicle Revenue Mile 3.00

Average

Fleet Age

in Years

3.5

2.50	 	 			 	 	 	 
2.00	 	 			 	 	 	 
1.50	 	 	31	JS	 	 	 	 
1.00	 	 			 	 	 	 
0.50 0.00	 	 			 	 	 	 
0.00		 			 	 	 	 _
				12				

### Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.11 1.96 0.54 8.47 Unlinked Passenger Trips per Vehicle Revenue Mile U.7U

	1 1
0.60	
0.50	·
0.40	
0.30	Bus
0.20	
0.10	
0.00	
	12

1 Excludes data for purchased transportation reported separately

ID Number: 4137 www.municipiodebayamon.com P.O. Box 2988

Mode

Demand Response

Bus

Total

### **Municipality of Bayamon (BPTS)**

# Mayor: Mr. Ramon Rivera

(787) 740-2244

### Bayamon, PR 00960 **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption San Juan, PR Square Miles 867 Annual Unlinked Trips 74,5 2,148,346 Population Population Ranking out of 465 UZAs 21 Other UZAs Served

Total

\$0

\$591,938

\$591,938

Service Area Statistics		Service Supplied	
Square Miles	15	Annual Vehicle Revenue Miles	45,72
Population	50,000	Annual Vehicle Revenue Hours	7,79
		Vehicles Operated in Maximum Service	

Financial Information			Summary Operating Expenses	
Fare Revenues Earned		\$0		
Sources of Operating Fu	unds Expended		Total Operating Expenses	\$294,386
Fare Revenues	(0%)	\$0		
Local Funds	(100%)	\$294,387		
State Funds	(0%)	\$0		
Federal Assistance	(0%)	\$0		
Other Funds	(0%)	\$0		
Total Operating Funds E	xpended	\$294,387		
Sources of Capital Fund	s Expended			
Local Funds	(11%)	\$64,000		
State Funds	(0%)	\$0		
Federal Assistance	(89%)	\$527,938		
Other Funds	(0%)	\$0		
Total Capital Funds Exp	ended	\$591,938		
	Fare Revenues Earned Sources of Operating Fu Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds	Fare Revenues Earned         Sources of Operating Funds Expended         Fare Revenues       (0%)         Local Funds       (100%)         State Funds       (0%)         Federal Assistance       (0%)         Other Funds       (0%)         Total Operating Funds Expended         Sources of Capital Funds Expended         Local Funds       (11%)         State Funds       (0%)         Federal Assistance       (89%)	Fare Revenues Earned\$0Sources of Operating Funds ExpendedFare Revenues(0%)\$0Local Funds(100%)\$294,387State Funds(0%)\$0Federal Assistance(0%)\$0Other Funds(0%)\$0Total Operating Funds Expended\$294,387Sources of Capital Funds Expended\$294,387Local Funds(11%)\$64,000State Funds(0%)\$0Federal Assistance(89%)\$527,938Other Funds(0%)\$0	Fare Revenues Earned\$0Sources of Operating Funds Expended\$0Fare Revenues(0%)\$0Local Funds(100%)\$294,387State Funds(0%)\$0Federal Assistance(0%)\$0Other Funds(0%)\$0Total Operating Funds Expended\$294,387Sources of Capital Funds Expended\$294,387Local Funds(0%)\$0Total Operating Funds Expended\$294,387Sources of Capital Funds Expended\$294,387Local Funds(11%)\$64,000State Funds(0%)\$0Federal Assistance(89%)\$527,938Other Funds(0%)\$0

### Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.00

12



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$213,498	\$0	\$591,938	37,520
Demand Response	\$80,888	\$0	\$0	8,203

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.69	\$30.68
Demand Response	\$9.86	\$96.41
Operating Expense per	Unlinked Pa	ssenger Trips per

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

4

2

6

7.00
6.00
5.00
4.00
3.00BUS
2.00
1.00
0.00
12

	Vehicle Revenue Mile
2.50	
2.00	••••••
1.50	
1.00	Bus
0.50	
0.00	
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
72,720	6,960	6.8	4
1,786	839	3.3	2

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$2.94
\$45.29

12.50	Operating E Vehicle Rev	
10.00		
7.50	Dear	and
5.00	Poop	
2.50	Resp	UINSE
0.00		
	12	11

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	1.94	10.45
	0.22	2.13
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.25		
0.20		
0.15	Demand	
0.10	Response	
0.05		

Service Effectiveness

11

### 1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4143 www.townofcary.org 316 North Academy Street, P.O. Box 8005 Cary, NC 27513

### Town Manager: Mr. Benjamin Shivar (919) 469-4003

								(0.0)
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$267,718		
Raleigh, NC		·		Sources of Operating Fu	unds Expended		Total Operating Expenses	\$3,624,158
Square Miles	518	Annual Unlinked Trips	279,468	Fare Revenues	(7%)	\$267,718		
Population	884,891	·		Local Funds	(40%)	\$1,452,556		
Population Ranking out of 465 UZAs	50			State Funds	(5%)	\$183,995		
Other UZAs Served				Federal Assistance	(32%)	\$1,159,145		
				Other Funds	(15%)	\$560,744		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$3,624,158		
Square Miles	50	Annual Vehicle Revenue Miles	1,003,587	Sources of Capital Func	ls Expended			
Population	135,234	Annual Vehicle Revenue Hours	61,397	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	29	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

Annual

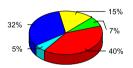
Unlinked

Sources of Operating Funds Expended

\$0

Sources of Capital Funds Expended

Unlinked Passenger Trips per



Vehicles

Operated in

Maximum

Vehicles Operated in Maximum Service and Uses of Capital Funds	

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	0	18	\$0
Bus	0	11	\$0
Total	0	29	\$0

Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Demand Response	\$1,993,287	\$141,303	\$0	534,892	
Bus	\$1,630,871	\$126,415	\$0	468,695	

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.73	\$67.85
Bus	\$3.48	\$50.94

0.02

0.00





\$3.48	\$50.
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.12	·
0.10	·
0.08 Demand	·
0.05 Response	·
0.02	

12

11

Trips Revenue Hours		in Years	Service		
47,967	29,380	2.1	18		
231,501	32,017	2.2	11		
	Service Effectiv	veness			
	Operating Expense p	ber			
Unlinked Passenger Trip					
\$41.56					
	\$7	04			

Annual Vehicle

0.00

Average

12

Fleet Age

Total Capital Funds Expended

	\$7.04
	Operating Expense per Vehicle Revenue Mile
4.00	•
3.00	•
2.00	Bus
1.00	

11

Vehicle Revenue Mile	Vehicle Revenue Hour
0.09	1.63
0.49	7.23
Unlinked Passenger Trips per	
Vehicle Revenue Mile	
0.60	
0.50	
0.40	
0.30 Bus	
0.20	
0.10	
0.00	]
11 12	

Unlinked Passenger Trips per

Service Effectiveness

ID Number: 4145 null Quinones Street, City Hall #10, P.O. Box 3250 Manati, PR 00674

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Demand Response

Bus

Total

Directly

Operated

3

2

5

### Municipality of Manati (DCDH)

### Mayor: Hon. Juan Cruz Manzano (787) 854-2024

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$0		
San Juan, PR				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$308,035
Square Miles	867	Annual Unlinked Trips	69,435	Fare Revenues	(0%)	\$0		
Population	2,148,346			Local Funds	(80%)	\$247,134		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(3%)	\$9,211		
				Other Funds	(17%)	\$51,690		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$308,035		
Square Miles	30	Annual Vehicle Revenue Miles	31,533	Sources of Capital Fund	ls Expended			
Population	17,833	Annual Vehicle Revenue Hours	8,011	Local Funds	(19%)	\$40,885		
		Vehicles Operated in Maximum Service	5	State Funds	(0%)	\$0		
				Federal Assistance	(81%)	\$170,875		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$211,760

Sources of Capital Funds Expended



0.05 0.00 L

Vehicles



Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Bus	\$195,949	\$0	\$7,335	18,216	
Demand Response	\$112,086	\$0	\$204,425	13,317	

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$10.76	\$43.89	
Demand Response	\$8.42	\$31.61	

Operating Expanse per
Operating Expense per
Vahiala Davanua Mila
Vehicle Revenue Mile

12.50	
10.00	••
7.50	Pue
5.00	Dus
2.50	
0.00	
	12

	\$10.76	\$43
	\$8.42	\$43 \$31
	Unlinked Passenger Trips per Vehicle Revenue Mile	
 4.00	•	
 3.00		
 2.00	Bus	
 1.00		
0.00		

12

Total

\$7,335

\$204,425

\$211,760

Annual Unlinked	Annual Vehicle	Average Fleet Age	Operated in Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
66,336	4,465	10.0	3
3,099	3,546	4.5	2

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.95 \$36.17

	Operating Expense per Vehicle Revenue Mile
10.00	
7.50	Demand
5.00	Demanu
2.50	Response
0.00	40
	12

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
3.64	14.86
0.23	0.87
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.30	
0.25	
0.20	
0.15 Demand	
0.10 Response	
0.05	

Service Effectiveness

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

12

### ID Number: 4146 www.hernandobus.com 20 North Main Street, Room 262 Brooksville, FL 34601-2807

### Hernando County Board of County Commissioners (The Bus)

### Director of Land Services: Mr. Ronald Pianta (352) 754-4057

# 3rooksville, FL 34601-2807

Mode

Demand Response

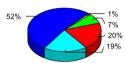
Bus

Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$91,886		
Spring Hill, FL				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,245,962
Square Miles	115	Annual Unlinked Trips	90,781	Fare Revenues	(7%)	\$91,886		
Population	148,220			Local Funds	(20%)	\$251,032		
Population Ranking out of 465 UZAs	221			State Funds	(19%)	\$238,795		
Other UZAs Served				Federal Assistance	(52%)	\$652,507		
				Other Funds	(1%)	\$11,742		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,245,962		
Square Miles	63	Annual Vehicle Revenue Miles	305,262	Sources of Capital Fund	ls Expended			
Population	86,848	Annual Vehicle Revenue Hours	16,851	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	9	State Funds	(17%)	\$845		
		•		Federal Assistance	(83%)	\$4,224		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$5,069		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended



83%

Unlinked Passenger Trips per

Vehicle Revenue Hour

7.54

2.54

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$761,406	\$51,590	\$4,224	168,248
Demand Response	\$484,556	\$40,296	\$0	137,014

Purchased<sub>1</sub>

4

5

9

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$4.53	\$79.28	
Demand Response	\$3.54	\$66.86	

Operating Expense p	er
Vehicle Revenue Mil	е

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

1.00	shield recounde white	·
7.00		
6.00		
5.00		
4.00		
	Duo	
3.00	Bus	
0.00		
2.00		
1.00		
1.00		
0.00		
1	1	12

	\$3.54	
e per Vile	Unlinked Passenger Trips per Vehicle Revenue Mile	
	0.50	
	0.40 0.30	
	0.20	
	0.00	

### 11

Total

\$0

12

\$4,224

\$4,224

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
72,406	9,604	5.4	4
18,375	7,247	2.6	5

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$10.52

# \$26.37 Operating Expense per Vehicle Revenue Mile

3.00	Dem	and
2.00	Deere	
1.00	Resp	JUZE
0.00		
	11	12

		0.43 0.13
	Unlinked Passe Vehicle Rev	
0.15		
0.12		••••••
0.10	Dem	and
80.0		
0.05	Resp	onse
0.02		
0.00		
	11	12

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

### ID Number: 4147 www.ncsu.edu/transportation 2721 Sullivan Drive, CB 7221 Raleigh, NC 27695-7221

7.50

5.00

2.50

0.00

Operating Expense per

Vehicle Revenue Mile

10.00

**Bus** 

12

11

Bus

### Director of Transportation: Mr. Tom Kendig (919) 515-1364

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$4,061,766		
Raleigh, NC				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$5,397,319
Square Miles	518	Annual Unlinked Trips	2,713,231	Fare Revenues	(75%)	\$4,061,766		
Population	884,891			Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	50			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(25%)	\$1,335,553		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$5,397,319		
Square Miles	9	Annual Vehicle Revenue Miles	648,144	Sources of Capital Fund	s Expended			
Population	40,000	Annual Vehicle Revenue Hours	66,594	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	27	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

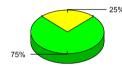
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	27	\$0
Total	0	27	\$0



\$0

Sources of Capital Funds Expended



Modal Characteristics					Annual		
Mode	Operating Expenses 1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours	I
Bus	\$5,397,319	\$4,061,766	\$0	648,144	2,713,231	66,594	
Declaration Management		Operation F#				Oracian Effe	e
Performance Measures	Service Efficiency			Service Effec			
Mode Operating Expense per Vehicle Revenue Mile			g Expense per Revenue Hour		Operating Expense Unlinked Passenger		

Unlinked Passenger Trips per

Vehicle Revenue Mile

•

12

BUS.....

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\_\_\_\_

11

\$81.05

\$8.33

5.00

4.00

3.00

2.00

1.00

0.00

Average Operated in Fleet Age Maximum in Years Service 5.5 27

Vehicles

### ness er Unlinked Passenger Trip \$1.99

Total Capital Funds Expended

Service Effec	tiveness
Passenger Trips per	Unlinked Passenger T

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
4.19	40.74

1 Excludes data for purchased transportation reported separately
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### ID Number: 4150 www.barceloneta.gobierno.pr P.O. BOX 2049, P.O. Box 2049 Barceloneta, PR 00617-2049

Mode

Demand Response

Bus

Total

### **Municipality of Barceloneta**

### Mayor: Ms Wanda Soler Rosario (787) 846-5092

								. ,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$0		
Florida-Imbéry-Barceloneta, PR				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$606,766
Square Miles	46	Annual Unlinked Trips	113,165	Fare Revenues	(0%)	\$0		
Population	71,747			Local Funds	(50%)	\$304,881		
Population Ranking out of 465 UZAs	387			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(50%)	\$301,885		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$606,766		
Square Miles	19	Annual Vehicle Revenue Miles	115,203	Sources of Capital Fund	ls Expended			
Population	24,816	Annual Vehicle Revenue Hours	13,980	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$289,740		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$289,740

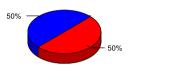
Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

11.50

0.51





Service Effectiveness

1.35

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$406,394	\$0	\$144,888	82,395
Demand Response	\$200,372	\$0	\$144,852	32,808

Purchased<sub>1</sub>

0

0

0

Transportation

	Expense per evenue Hour
Bus \$4.93	\$42.10
Demand Response \$6.11	\$46.30

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

6

4

10

6.00		
5.00	• •	
4.00		
3.00	Bus	
2.00	200	
1.00		
0.00		
	12	

\$4.93 \$6.11
Unlinked Passenger Trips per Vehicle Revenue Mile

1.75	
1.50	
1.25	•
1.00	
0.75	Bus
0.50	
0.25	
0.00	
	12

Total

\$144,888

\$144,852

\$289,740

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
110,976	9,652	5.3	6
2,189	4,328	4.0	4

Total Capital Funds Expended

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$3.66
\$91.54

12

3.00

2.00

1.00 0.00

	Operating Expense per Vehicle Revenue Mile
7.00 6.00 5.00 4.00	Demand

-----

<u>e</u>.....

11

		0.07
		enger Trips per evenue Mile
0.08		
0.07		
0.06		
0.05	······Dèn	nand
0.04		
0.03	Dioren	
0.02		
0.01		
0.00	L	
	12	11

Unlinked Passenger Trips per

Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

ID Number:	4151
null	
P.O. Box 8	
Hatillo, PR	00659

Mode

Demand Response

Bus

Total

### Mayor: Hon. Jose Rodriguez Cruz (787) 898-3840

\$307,584

### ~

General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Cen	sus	Service Consumption		Fare Revenues Earned	ada Evenendad	\$0	Total Operation Evenesse
Arecibo, PR Square Miles	84	Annual Unlinked Trips	23,800	Sources of Operating Fu Fare Revenues	(0%)	\$0	Total Operating Expenses
Population Population Ranking out of 465 UZAs	139,171 232			Local Funds State Funds	(51%) (0%)	\$156,279 \$0	
Other UZAs Served				Federal Assistance Other Funds	(49%) (0%)	\$151,306 <u>\$0</u>	
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$307,585	
Square Miles	42	Annual Vehicle Revenue Miles	40,827	Sources of Capital Fund	s Expended		
Population	39,000	Annual Vehicle Revenue Hours	8,360	Local Funds	(23%)	\$69,566	
		Vehicles Operated in Maximum Service	5	State Funds	(0%)	\$0	
				Federal Assistance	(77%)	\$238,656	
				Other Funds	(0%)	\$0	
				Total Capital Funds Exp	ended	\$308,222	

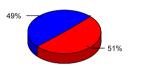
### Sources of Operating Funds Expended

0.03

0.02 0.01

0.00 L

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$203,726	\$0	\$308,222	22,275
Demand Response	\$103,858	\$0	\$0	18,552

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$9.15	\$47.16	
Demand Response	\$5.60	\$25.71	

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

3

2

5

venicie Revenue ivilie				
10.00	•			
7.50				
5.00	Bus			
2.50				
0.00				
	12			

es	Service Efficier	псу	
	Operating Expense per	Operating Expense pe	
	Vehicle Revenue Mile	Vehicle Revenue Hou	
	\$9.15	\$47.10	
	\$5.60	\$25.7	
xpense per	Unlinked Passenger Trips per		

Unlinked Passenger Trips per
Vehicle Revenue Mile
1.25

Total

\$0

\$308,222

\$308,222

1.00	••••••
0.75	Due
0.50	BUS
0.25	
0.00	
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
22,560	4,320	7.0	3
1,240	4,040	9.7	2

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$9.03 \$83.76

# Operating Expense per Vehicle Revenue Mile

7.00	
6.00	
5.00	
4.00	······Demand······
3.00	
2.00	Kesponse
1.00	
0.00	
0.00	12

Service Effect	iveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
1.01	5.22
0.07	0.31
Unlinked Passenger Trips per	

#### Vehicle Revenue Mile 0.08 ••••• 0.07 0.06 Demand 0.05 0.04

Response -----

12

ID Number: 4156 www.lscog.org 2748 Wagener Road, P. O. Box 850, P.O. Box 850 Aiken, SC 29802-0850

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

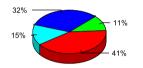
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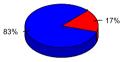
### Executive Director: Ms. Connie Shade (803) 649-7981

General Information			Financial Information			Summary Operating Expenses				
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$36,560				
Augusta-Richmond County, GA-SC				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$318,539		
Square Miles	260	Annual Unlinked Trips	27,324	Fare Revenues	(11%)	\$36,560				
Population	386,787			Local Funds	(41%)	\$130,893				
Population Ranking out of 465 UZAs	98			State Funds	(15%)	\$48,696				
Other UZAs Served				Federal Assistance	(32%)	\$102,390				
				Other Funds	(0%)	\$0				
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$318,539				
Square Miles	200	Annual Vehicle Revenue Miles	136,424	Sources of Capital Fund	ls Expended					
Population	73,000	Annual Vehicle Revenue Hours	8,070	Local Funds	(17%)	\$19,577				
		Vehicles Operated in Maximum Service	9	State Funds	(0%)	\$0				
				Federal Assistance	(83%)	\$95,580				
				Other Funds	(0%)	\$0				
				Total Capital Funds Exp	ended	\$115,157				

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Operating	Fare	Uses of	Annual Vehicle	
Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>	
\$292,443	\$26,453	\$115,157	114,372	
\$26,096	\$10,107	\$0	22,052	
	Expenses 1 \$292,443	Expenses1 Revenues1 \$292,443 \$26,453	Expenses 1         Revenues 1         Capital Funds           \$292,443         \$26,453         \$115,157	Expenses 1Revenues 1Capital FundsRevenue Miles\$292,443\$26,453\$115,157114,372

Purchased<sub>1</sub>

3

6

9

Transportation

Performance Measures	Service Efficier	псу
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.56	\$43.28
Demand Response	\$1.18	\$19.88

Operating	Expense	per
Vehicle R	evenue N	/ile

Mode

Demand Response

Bus

Total

venicie Revenue ivilie
3.00
2.50
2.00
1.50 Bus
1.00
0.50
0.00
12

\$1	.18	5
Un	linked Passenger Trips per	
	Vehicle Revenue Mile	
0.25		

0.20	 	 	 	7						-		 -	-	-		-	-		1
0.15	 	 	 	-	Ē	5	÷	-		-		 -	-	-	 		-		
0.10	 	 	 	-		21	J	5	1-	-		 -	-	-	 		-		
0.05	 	 	 	-		-		-		-		 -	-	-	 		-		
0.00	 _	 	 	_					_	_	_	 _		_	 		_	_	
							1	2											

Total

\$0

\$115,157

\$115,157

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
23,788	6,757	2.8	3
3,536	1,313	N/A	6

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$12.29 \$7.38

## Operating Expense per Vehicle Revenue Mile

1.25	• • • • • • • • • • • • • • • • • • • •
1.00	Domand
0.75	Demand
0.50	Response
0.25	Reepenee
0.00	
0.00	12

Service Effectiveness								
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour							
0.21	3.52							
0.16	2.69							
Unlinked Passenger Trips per								

### 

12

1 Excludes data for purchased transportation reported separately

ID Number: 4160 n/a	Municipalit	ty of Camuy		
PO Box 539, P.O. Box 539 Camuy, PR 00627				
General Information				Financial Information
Urbanized Area (UZA) Statistics - 2000 Census Arecibo, PR		Service Consumption		Fare Revenues Earn Sources of Operatin
Square Miles	84	Annual Unlinked Trips	4,320	Fare Revenues

		Financial Information			Summary Operating Expenses
Service Consumption		Fare Revenues Earned		\$0	
		Sources of Operating Fu	unds Expended		Total Operating Expenses
Annual Unlinked Trips	4,320	Fare Revenues	(0%)	\$0	
		Local Funds	(100%)	\$47,288	
		State Funds	(0%)	\$0	
		Federal Assistance	(0%)	\$0	
		Other Funds	(0%)	\$0	
Service Supplied		Total Operating Funds E	Expended	\$47,288	
Annual Vehicle Revenue Miles	28,560	Sources of Capital Fund	ls Expended		
Annual Vehicle Revenue Hours	2,600	Local Funds	(0%)	\$0	
Vehicles Operated in Maximum Service	2	State Funds	(0%)	\$0	
		Federal Assistance	(0%)	\$0	
		Other Funds	(0%)	\$0	
		Total Capital Funds Exp	ended	\$0	

Vehicles

2

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Population

Other UZAs Served Service Area Statistics

Square Miles

Population

Population Ranking out of 465 UZAs

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	2	0	\$0
Total	2	0	\$0

139,171

232

9

35,000





Mayor: Hon Edwin Garcia-Feliciano

(787) -898-1988

\$47,288



Modal Characteristics					Д
Mode Bus	Operating Expenses1 \$47,288	Fare Revenues1 \$0	Uses of Capital Funds \$0	Annual Vehicle Revenue Miles 28,560	Un
Performance Measures		Service Effi	ciency		
	Operat	ting Expense per	Operatin	g Expense per	

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.66	\$18.19
Operating Expense per Vehicle Revenue Mile		ssenger Trips per Revenue Mile
12		12

#### Annual Average Operated in Annual Vehicle Fleet Age Maximum Jnlinked Trips **Revenue Hours** in Years Service 4,320 2,600 4.0

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$10.95

Service Effectiveness								
Unlinked Passenger Trips per	Unlinked Passenger Trips per							
Vehicle Revenue Mile	Vehicle Revenue Hour							

0.15	1.66

### ID Number: 4161 cats.cherokeega.com 1130 Bluffs Parkway Canton, GA 30114

Mode

Bus

Total

Demand Response

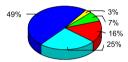
### **Cherokee County Board of Commissioners (CATS)**

### County Manager: Mr. Jerry Cooper (678) 493-6001

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$39,456		
Atlanta, GA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$540,558
Square Miles	2,645	Annual Unlinked Trips	87,667	Fare Revenues	(7%)	\$39,456		
Population	4,515,419			Local Funds	(16%)	\$87,469		
Population Ranking out of 465 UZAs	9			State Funds	(25%)	\$136,649		
Other UZAs Served				Federal Assistance	(49%)	\$262,213		
				Other Funds	(3%)	\$14,771		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$540,558		
Square Miles	18	Annual Vehicle Revenue Miles	242,296	Sources of Capital Fund	ls Expended			
Population	19,158	Annual Vehicle Revenue Hours	10,798	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	14	State Funds	(0%)	\$0		
		·		Federal Assistance	(100%)	\$48,735		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended



\$48,735



Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Demand Response	\$451,793	\$23,143	\$0	196,810	
Bus	\$88,765	\$16,313	\$0	45,486	

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficiency								
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour							
Demand Response	\$2.30	\$55.04							
Bus	\$1.95	\$34.27							
Operating Expense per	Unlinked Pa	ssenger Trips per							



Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

12

2

14



	Vehicle Revenue Mile
0.20	
0.20	• • • • • • • • • • • • • • • • • • • •
0.15	Demand
0.10	
0.05	Kesponse
<sub>0.00</sub> l	
	12

Total

\$0

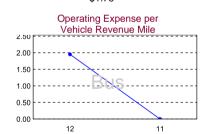
\$0

\$0

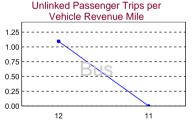
			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
37,893	8,208	2.6	12
49,774	2,590	2.0	2

Total Capital Funds Expended

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$11.92
\$1.78



Service Effect	tiveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.19	4.62
1.09	19.22
Unlinked Decompose Trips per	



### ID Number: 4162 www.tmagroup.org 708 Columbia Avenue Franklin, TN 37064

Mode

Demand Response

Bus

Total

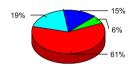
### Franklin Transit Authority (FTA)

### Executive Director: Ms. Debbie Henry (615) -628-0264

General Information		Financial Information			Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$67,200		
Nashville-Davidson, TN				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,139,923
Square Miles	563	Annual Unlinked Trips	50,027	Fare Revenues	(6%)	\$67,200		
Population	969,587			Local Funds	(61%)	\$691,383		
Population Ranking out of 465 UZAs	44			State Funds	(19%)	\$214,524		
Other UZAs Served				Federal Assistance	(15%)	\$166,816		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,139,923		
Square Miles	22	Annual Vehicle Revenue Miles	265,392	Sources of Capital Fund	Is Expended			
Population	62,500	Annual Vehicle Revenue Hours	18,059	Local Funds	(22%)	\$143,977		
		Vehicles Operated in Maximum Service	10	State Funds	(7%)	\$45,001		
				Federal Assistance	(71%)	\$457,381		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$646,359		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$683,972	\$40,320	\$387,815	106,157
Demand Response	\$455,951	\$26,880	\$258,544	159,235

Purchased<sub>1</sub>

5

5

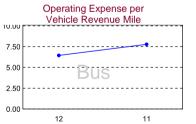
10

Transportation

Performance Measures	Service Efficiency							
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour						
Bus Demand Response	\$6.44 \$2.86	\$99.65 \$40.73						

0.05

0.00



Operating Ex	kpense per	
Vehicle Rev	enue Mile	
-		
Ri	2	
	0	
40		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

Vehicle Revenue Mile	Vehicle Revenue							
\$6.44	\$9							
\$2.86	\$4							
	ssenger Trips per							

venicie i	Revenue iville
0.35	
0.30	
0.25	
0.20	
0.15	3US
0.10	

Total

\$387,815

\$258,544

\$646,359

	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ł
															_																	
	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
						1	2																	1	1							
							-																									

		Vehicles
	Average	Operated in
Annual Vehicle	Fleet Age	Maximum
Revenue Hours	in Years	Service
6,864	3.2	5
11,195	2.8	5
	Revenue Hours 6,864	Annual Vehicle Fleet Age Revenue Hours in Years 6,864 3.2

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$23.18

# \$22.22 Operating Expense per Vehicle Revenue Mile

4.00		
3.00	Dem	and
2.00	Deere	
1.00	1763br	onse
0.00		
	12	11

Service Effectiveness					
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour				
0.28	4.30				
0.13	1.83				
Unlinked Passenger Trips per Vehicle Revenue Mile					

0.15		
0.12		
0.10	Demand-	
0.08		
0.05	<del>Kesponse</del>	
0.02		
0.00		
1	2	11

1 Excludes data for purchased transportation reported separately

ID Number: 4163 null Las Nereidas 96, P.O. Box 428 Catano, PR 00963			Municipalit	y of Catano			
General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Ce San Juan, PR	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fi	unds Expended	\$0	Total Operating Expenses
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	867 2,148,346 21	Annual Unlinked Trips	30,484	Fare Revenues Local Funds State Funds Federal Assistance	(0%) (100%) (0%) (0%)	\$0 \$149,380 \$0 \$0	

#### Service Area Statistics Service Supplied Square Miles Annual Vehicle Revenue Miles 7 29 Population 29,846 Annual Vehicle Revenue Hours 1 Vehicles Operated in Maximum Service

	Fare Revenues Earned		\$0		
	Sources of Operating Fu	inds Expended	Total Operating Expenses		
0,484	Fare Revenues	(0%)	\$0		
	Local Funds	(100%)	\$149,380		
	State Funds	(0%)	\$0		
	Federal Assistance	(0%)	\$0		
	Other Funds	(0%)	\$0		
	Total Operating Funds E	xpended	\$149,380		
9,829	Sources of Capital Fund	s Expended			
1,200	Local Funds	(0%)	\$0		
5	State Funds	(0%)	\$0		
	Federal Assistance	(0%)	\$0		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$0		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

33.33

1.61



Modal Characteristics Operating Fare Uses of Annual Vehicle Mode Expenses1 Revenues1 Capital Funds **Revenue Miles** Bus \$83,044 \$0 \$0 20,762 \$0 \$0 Demand Response \$66,336 9,067

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$4.00	\$92.27	
Demand Response	\$7.32	\$221.12	

Operating	Expense per
Male alle D	A CONTRACTOR AND A CONTRA

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

3

2

5

venicie Revenue Mile				
5.00				
4.00				
3.00				
Duo				
2.00 DUS				
1.00				
1.00				
0.00				
12				

Unlinked Passenger Trips per
Vehicle Revenue Mile

Total \$0

\$0

\$0

1.75	
1.50	
1.25	
1.00	D
0.75	Bus
0.50	
0.25	
0.00	
	12

Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
30,000	900	5.3	3
484	300	4.5	2

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$2.77
\$137.06

## Operating Expense per Vehicle Revenue Mile

7.50	••••••
5.00	Demand
2.50	Response
0.00	
0.00	12

	0.05
	Unlinked Passenger Trips per Vehicle Revenue Mile
0.06	
0.05	• • • • • • • • • • • • • • • • • • • •
0.04	······Demand······
0.03	
0.02	·····Response ······
0.01	
0.00	
	12

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

1.44

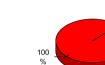
\$149,380

Mode

Demand Response

Bus

Total



Vehicles

### ID Number: 4164 www.fajardopr.org P.O. Box 865, P.O. Box 865 Fajardo, PR 00738-0865

Mode

Bus

Total

Demand Response

### Municipality of Fajardo (Municipo de Fajardo)

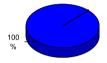
### Mayor: Hon. Anibal Melendez Rivera (787) -863-1400

Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$0 Fajardo, PR Sources of Operating Funds Expended **Total Operating Expenses** \$206,303 Square Miles 51 Annual Unlinked Trips 20,644 Fare Revenues \$0 (0%) Population 85,225 Local Funds (100%) \$206,303 Population Ranking out of 465 UZAs 339 State Funds (0%) \$0 Other UZAs Served Federal Assistance (0%) \$0 Other Funds (0%) \$0 Service Supplied Total Operating Funds Expended \$206,303 Service Area Statistics Square Miles Annual Vehicle Revenue Miles 36,901 Sources of Capital Funds Expended 1 Population 300 Annual Vehicle Revenue Hours 5,940 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 7 State Funds (0%) \$0 Federal Assistance (100%) \$270,404 (0%) Other Funds \$0 Total Capital Funds Expended \$270,404

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>	
Demand Response	\$103,405	\$0	\$135,202	23,425	
Bus	\$102,898	\$0	\$135,202	13,476	

Purchased Transportation

0

0

0

Performance Measures	Service Efficien	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.41	\$34.50
Bus	\$7.64	\$34.96
Operating Expense per	Unlinked Pas	senger Trips per



Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

4

3

7

Operated



Vehicle Revenue Mile					
0.50					
0.40	Demend				
0.30	Demand				
0.20	Response				
0.10					
0.00					
	12				

Total

\$135,202

\$135,202

\$270.404

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
10,660	2,997	7.8	4
9,984	2,943	9.3	3

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$9.70

\$10.31 Operating Expense per



Service Effectiveness					
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour				
0.46	3.56				
0.74	3.39				
Unlinked Passenger Trips per					

Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

I Information Summary Operating Expenses	Financial Information				rmation
	Fare Revenues Earned		sumption	Service Co	rea (UZA) Statistics - 2000 Census
	Sources of Operating Funds Exper				२
		48,815	linked Trips		es
				48,346	2, Ranking out of 465 UZAs
				21	Served
	( )				Served
	Total Operating Funds Expended		plied	Service Su	Statistics
	Sources of Capital Funds Expende	31,700	hicle Revenue Miles		es
		5,817	hicle Revenue Hours		
unds (0%) \$0	State Funds (0%)	4	perated in Maximum Service	Vehicles (	
I Assistance (100%) \$624,771	Federal Assistance (100%				
pital Funds Expended \$624,771	Total Capital Funds Expended				
Sources of Operating Funds Expended Sources of Capital Funds Expended				s of Capital Funds	erated in Maximum Service and Use
11%				Purchased 1	Directly
			Total	insportation '	· · · · · · · · · · · · · · · · · · ·
			\$624,771	0	3
			\$0	0	sponse 1
					4
Vehicles Average Operated in ehicle Fleet Age Maximum	Annual Vehicle Fleet Age	Annual Unlinked	\$624,771 Uses of Annual Vehicle	0 Fare	cteristics Operating
Vehicles Average Operated in ehicle Fleet Age Maximum Hours in Years Service	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7			-	cteristics
Vehicles Average Operated in ehicle Fleet Age Maximum Hours in Years Service 5,016 4.7 3 801 7.5 1	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5	Unlinked Trips 48,141	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628	Fare Revenues1 \$0 \$0	cteristics Operating Expenses 1 \$128,117 sponse \$74,183
Vehicles Average Operated in ehicle Fleet Age Maximum Hours in Years Service 5,016 4.7 3 801 7.5 1 ce Effectiveness Service Effectiveness	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5 Service Effectiveness	Unlinked Trips 48,141	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628	Fare Revenues1 \$0 \$0 Service Effici	cteristics Operating Expenses 1 \$128,117 sponse \$74,183 Measures
Vehicles Average Operated in ehicle Fleet Age Maximum Hours in Years Service 5,016 4.7 3 801 7.5 1 ce Effectiveness Service Effectiveness Expense per Unlinked Passenger Trips per Unlinked Passenger T	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5	Unlinked Trips 48,141 674	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628	Fare Revenues1 \$0 \$0	cteristics Operating Expenses 1 \$128,117 sponse \$74,183 Measures Op
Vehicles Average Operated in ehicle Fleet Age Maximum Hours in Years Service 5,016 4.7 3 801 7.5 1 ce Effectiveness Service Effectiveness Expense per Unlinked Passenger Trips per Unlinked Passenger T	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5 Service Effectiveness Operating Expense per Unlinked Passenger Trip	Unlinked Trips 48,141 674	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628 ency Operating Expense per	Fare Revenues1 \$0 \$0 Service Effici erating Expense per	cteristics Operating Expenses 1 \$128,117 sponse \$74,183 Measures Op
Vehicles Average Operated in ehicle Fleet Age Maximum Hours in Years Service 5,016 4.7 3 801 7.5 1 ce Effectiveness Service Effectiveness Expense per Unlinked Passenger Trips per Unlinked Passenger T ussenger Trip Vehicle Revenue Mile Vehicle Revenue	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5 Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.66	Unlinked Trips 48,141 674	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628 ency Operating Expense per Vehicle Revenue Hour	Fare Revenues1 \$0 \$0 Service Effici erating Expense per ehicle Revenue Mile	cteristics Operating Expenses 1 \$128,117 sponse \$74,183 Measures Op
89%       %         Average Operated in       Operated in         ehicle Fleet Age Maximum       Mours in Years Service         5,016       4.7       3         801       7.5       1         ce Effectiveness       Service Effectiveness         Expense per       Unlinked Passenger Trips per       Unlinked Passenger Trips per         \$2.66       2.52         \$110.06       0.05         Operating Expense per       Unlinked Passenger Trips per         Vehicle Revenue Mile       Unlinked Passenger Trips per	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5 Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.66 \$110.06 Operating Expense per Vehicle Revenue Mile	Unlinked Trips 48,141 674	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628 ency Operating Expense per Vehicle Revenue Hour \$25.54 \$92.61 assenger Trips per Revenue Mile	Fare Revenues1 \$0 \$0 Service Effici erating Expense per ehicle Revenue Mile \$6.72 \$5.87 Unlinked F Vehicle	cteristics Operating Expenses 1 \$128,117 \$74,183 Measures Measures Op V sponse erating Expense per hicle Revenue Mile
Vehicles         Average       Operated in         ehicle       Fleet Age       Maximum         Hours       in Years       Service         5,016       4.7       3         801       7.5       1         ce Effectiveness       Service Effectiveness         Expense per       Unlinked Passenger Trips per       Unlinked Passenger Trips per         \$2.66       2.52         \$110.06       0.05         Operating Expense per       Unlinked Passenger Trips per         Vehicle Revenue Mile       Vehicle Revenue Mile	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5 Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.66 \$110.06 Operating Expense per Vehicle Revenue Mile 7.00	Unlinked Trips 48,141 674	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628 ency Operating Expense per Vehicle Revenue Hour \$25.54 \$92.61 assenger Trips per Revenue Mile	Fare Revenues1 \$0 \$0 Service Effici erating Expense per ehicle Revenue Mile \$6.72 \$5.87 Unlinked F Vehicle 3.00	cteristics Operating Expenses 1 \$128,117 sponse \$74,183 Measures Op V sponse erating Expense per hicle Revenue Mile
Wehicles       Operated in         ehicle       Fleet Age         Hours       in Years         5,016       4.7         3801       7.5         1       ce Effectiveness         Expense per       Unlinked Passenger Trips per         Ussenger Trip       Vehicle Revenue Mile         \$2.66       2.52         \$110.06       0.05         Operating Expense per       Unlinked Passenger Trips per         Vehicle Revenue Mile       Vehicle Revenue Mile	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5 Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.66 \$110.06 Operating Expense per Vehicle Revenue Mile 7.00	Unlinked Trips 48,141 674	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628 ency Operating Expense per Vehicle Revenue Hour \$25.54 \$92.61 assenger Trips per Revenue Mile	Fare Revenues1 \$0 \$0 Service Effici erating Expense per ehicle Revenue Mile \$6.72 \$5.87 Unlinked F Vehicle 3.00	cteristics Operating Expenses 1 \$128,117 \$74,183 Measures Measures Op V sponse erating Expense per hicle Revenue Mile
Wehicles       Operated in         ehicle       Fleet Age       Maximum         Hours       in Years       Service         5,016       4.7       3         801       7.5       1         ce Effectiveness       Service Effectiveness         Expense per       Unlinked Passenger Trips per       Unlinked Passenger Trips per         \$2.66       2.52       0.05         \$110.06       Unlinked Passenger Trips per       Vehicle Revenue Mile         Operating Expense per       Unlinked Passenger Trips per       Vehicle Revenue Mile         Unlinked Passenger Trips per       Unlinked Passenger Trips per       Vehicle Revenue Mile	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5 Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.66 \$110.06 Operating Expense per Vehicle Revenue Mile 7.00 6.00 5.00	Unlinked Trips 48,141 674	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628 ency Operating Expense per Vehicle Revenue Hour \$25.54 \$92.61 assenger Trips per Revenue Mile	Fare Revenues1 \$0 \$0 Service Effici erating Expense per ehicle Revenue Mile \$6.72 \$5.87 Unlinked F Vehick 3.00 2.50 	cteristics Operating Expenses 1 \$128,117 sponse \$74,183 Measures Op V sponse erating Expense per hicle Revenue Mile
Wehicles       Vehicles         Average       Operated in         Pehicle       Fleet Age         Maximum       Maximum         Hours       in Years         Solid       4.7         3801       7.5         ce Effectiveness       Service Effectiveness         Expense per       Unlinked Passenger Trips per       Unlinked Passenger Trips per         \$2.66       2.52         \$110.06       0.05         Operating Expense per       Unlinked Passenger Trips per         Vehicle Revenue Mile       0.06         Unlinked Passenger Trips per       Vehicle Revenue Mile         Unlinked Passenger Trips per       0.06         0.06       0.05	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5 Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.66 \$110.06 Operating Expense per Vehicle Revenue Mile 7.00 6.00 5.00 4.00 5.00	Unlinked Trips 48,141 674	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628 ency Operating Expense per Vehicle Revenue Hour \$25.54 \$92.61 assenger Trips per Revenue Mile	Fare Revenues1 \$0 \$0 Service Effici erating Expense per ehicle Revenue Mile \$6.72 \$5.87 Unlinked F Vehicl 3.00 2.50 	cteristics Coperating Expenses 1 \$128,117 \$74,183 Measures Op V sponse erating Expense per hicle Revenue Mile
Vehicles         Average       Operated in         ehicle       Fleet Age         Hours       in Years         Service       5,016         5,016       4.7         3801       7.5         ce Effectiveness       Service Effectiveness         Expense per       Unlinked Passenger Trips per         \$2.66       2.52         \$110.06       0.05         Operating Expense per       Unlinked Passenger Trips per         Vehicle Revenue Mile       0.05         Operating Expense per       Unlinked Passenger Trips per         Vehicle Revenue Mile       0.05         Operating Expense per       Unlinked Passenger Trips per         Vehicle Revenue Mile       0.06         0.04       0.05         0.05       0.04         0.06       0.05	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5 Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.66 \$110.06 Operating Expense per Vehicle Revenue Mile 7.00 6.00 5.00 4.00 5.00 ReSponse	Unlinked Trips 48,141 674	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628 ency Operating Expense per Vehicle Revenue Hour \$25.54 \$92.61 assenger Trips per Revenue Mile	Fare Revenues1 \$0 \$0 Service Effici erating Expense per ehicle Revenue Mile \$6.72 \$5.87 Unlinked F Vehicle 3.00 2.50 	cteristics Operating Expenses 1 \$128,117 \$74,183 Measures Op v sponse erating Expense per hicle Revenue Mile
Vehicles         Average       Operated in         ehicle       Fleet Age         Hours       in Years         Service       5,016         5,016       4.7         3801       7.5         ce Effectiveness       Service Effectiveness         Expense per       Unlinked Passenger Trips per         \$2.66       2.52         \$110.06       0.05         Operating Expense per       Unlinked Passenger Trips per         Vehicle Revenue Mile       0.05         Operating Expense per       Unlinked Passenger Trips per         Vehicle Revenue Mile       0.05         Operating Expense per       Unlinked Passenger Trips per         Vehicle Revenue Mile       0.06         0.04       0.05         0.05       0.04         0.06       0.05	Annual Vehicle Fleet Age Revenue Hours in Years 5,016 4.7 801 7.5 Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.66 \$110.06 Operating Expense per Vehicle Revenue Mile 7.00 5.	Unlinked Trips 48,141 674	Uses of Annual Vehicle Capital Funds Revenue Miles \$624,771 19,072 \$0 12,628 ency Operating Expense per Vehicle Revenue Hour \$25.54 \$92.61 assenger Trips per Revenue Mile	Fare Revenues1 \$0 \$0 Service Effici erating Expense per ehicle Revenue Mile \$6.72 \$5.87 Unlinked F Vehicle 3.00 2.50 	cteristics Operating Expenses 1 \$128,117 \$74,183 Measures Op V sponse erating Expense per hicle Revenue Mile

Municipality of Juncos (STJ)

Data Source: 2012 National Transit Database

Mayor: Mr. Alfredo Alejandro

ID Number: 4166 www.ci.jacksonville.nc.us 815 New Bridge Street, P.O. Box 128 Jacksonville, NC 28541-0128

### City of Jacksonville (Jacksonville Transit)

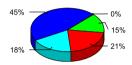
### Assistant City Manager: Mr. Ronald Massey (910) -938-5221

\$887,433

#### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$129,009 Jacksonville, NC Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 71 Annual Unlinked Trips 90,654 Fare Revenues (15%) \$129,009 Population 105,419 Local Funds (21%) \$190,380 Population Ranking out of 465 UZAs 294 State Funds (18%) \$164,110 Other UZAs Served Federal Assistance (45%) \$402,828 Other Funds (0%) \$1,106 Service Area Statistics Service Supplied Total Operating Funds Expended \$887,433 Square Miles 47 Annual Vehicle Revenue Miles 277,776 Sources of Capital Funds Expended Population 70,145 Annual Vehicle Revenue Hours 17,814 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 6 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0 Total Capital Funds Expended \$0

### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Enponada	000.000	· · ·	o aprica.	~

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	5	\$0
Demand Response	0	1	\$0
Total	0	6	\$0

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$861,933	\$125,641	\$0	246,575
Demand Response	\$25,500	\$3,368	\$0	31,201
Demana Response	Ψ20,000	ψ0,000	ψυ	51,20

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$3.50	\$54.82	
Demand Response	\$0.82	\$12.20	

### Operating Expense per

Vehicle Revenue Mile		
4.00		
3.00		
2.00 Bus		
1.00		
0.00		
12		

	Unlinked Passenger Trips per Vehicle Revenue Mile
0.40	
0.30	
0.20	Bus
0.10	
0.00	
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
86,705	15,723	3.4	5
3,949	2,091	N/A	1

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$9.94 \$6.46

### Operating Expense per Vehicle Revenue Mile 1.00

0.75	•
	Demand
0.50	D
0.25	
0.00	
0.00	12

ecliveriess		
Unlinked Passenger Trip	Unlinked Passenger Trips per	ked Passenger Trips per
Vehicle Revenue	Vehicle Revenue Mile	Vehicle Revenue Hour
	0.35	5.51
	0.13	1.89
r	Unlinked Passenger Trips per	

Sonvice Effectiveness

Vehicle Revenue Mile		
0.15		
0.12		
0.10 Demand		
0.08		
0.05 ·····Response ······		
0.02		
0.00		
12		

1 Excludes data for purchased transportation reported separately

### ID Number: 4167 www.ckrider.com 3600 South Ridge Avenue Concord, NC 28025

Mode

Bus

Total

### **Concord Kannapolis Area Transit (Rider Transit)**

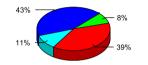
### City Manager: Mr. W. Brian Hiatt (704) -920-5210

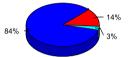
								. ,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$224,597		
Charlotte, NC-SC				Sources of Operating Fu	nds Expended		Total Operating Expenses	\$2,733,683
Square Miles	741	Annual Unlinked Trips	449,920	Fare Revenues	(8%)	\$224,597		
Population	1,249,442			Local Funds	(39%)	\$1,052,637		
Population Ranking out of 465 UZAs	38			State Funds	(11%)	\$292,146		
Other UZAs Served	167			Federal Assistance	(43%)	\$1,164,303		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$2,733,683		
Square Miles	85	Annual Vehicle Revenue Miles	553,188	Sources of Capital Funds	s Expended			
Population	214,881	Annual Vehicle Revenue Hours	31,437	Local Funds	(14%)	\$37,735		
		Vehicles Operated in Maximum Service	7	State Funds	(3%)	\$7,573		
				Federal Assistance	(84%)	\$231,860		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$277,168

Sources of Capital Funds Expended





Modal Characteristics				
Mada	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,733,683	\$224,597	\$277,168	553,188
Performance Measures		Service Effi	ciency	
Mode		ing Expense per le Revenue Mile		g Expense per Revenue Hour

Purchased<sub>1</sub>

7

7

Transportation

Mode	Vehicle Revenue Mile
Bus	\$4.94
Operating Expense per Vehicle Revenue Mile	Unlinked Passeng Vehicle Reven
6.00	1.00
5.00	0.75
4.00	0.75
3.00 Brie	0.50 Brig
2.00	
1.00	0.25
0.00	0.00
12 11	12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

0

0

Operated

Service Efficiency	
ting Expense per cle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$4.94	\$86.96
Unlinked Passe Vehicle Rev	

Total

\$277,168

\$277,168



#### Vehicles Average Fleet Age Annual Operated in Unlinked Annual Vehicle Trips **Revenue Hours** in Year 449,920 31,437 6.

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.08

je	Maximum	
rs	Service	
.3	7	

### Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 14.31 0.81

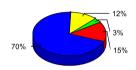
165 Edwards Street N.E., P.O. Box 86 Cleveland, TN 37364-0086							Executive Direc	ctor: Mr. Bill Harmon (423) 949-2191
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Fare Revenues Earned		\$41,303		
Cleveland, TN				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,202,965
Square Miles	55	Annual Unlinked Trips	95,189	Fare Revenues	(3%)	\$41,303		
Population	66,777			Local Funds	(15%)	\$177,000		
Population Ranking out of 465 UZAs	414			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(70%)	\$842,561		
				Other Funds	(12%)	\$142,101		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,202,965		
Square Miles	24	Annual Vehicle Revenue Miles	352,310	Sources of Capital Fund	ls Expended			
Population	66,333	Annual Vehicle Revenue Hours	34,614	Local Funds	(0%)	\$0		
·		Vehicles Operated in Maximum Service	16	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$12,891		
				Other Funds	(0%)	\$0		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	7	0	\$7,347
Demand Response	9	0	\$5,544
Total	16	0	\$12,891



Sources of Capital Funds Expended



Vehicles

Maximum

Service

7

9

Operated in

Average

Fleet Age

in Years

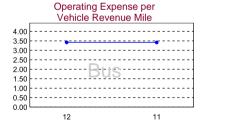
11

\$12,891



Modal Characteristics					Annual	
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours
Bus	\$683,934	\$23,570	\$7,347	199,912	70,094	19,852
Demand Response	\$519,031	\$17,733	\$5,544	152,398	25,095	14,762

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus Demand Response	\$3.42 \$3.41	\$34.45 \$35.16



	Unlinked Passen Vehicle Reve	
0.40		
0.30		
0.20	Bu	s
0.10		
0.00		
	12	11

# - - -- -

# 11

19,852	4.4
14,762	1.6
Service Effectiveness	
Operating Expense per	
Unlinked Passenger Trip	
· · · · ·	

Total Capital Funds Expended

### \$9.76 \$20.68

12

0.00

Operating Expense per Vehicle Revenue Mile
4.00
3.50
3.00
2.50
2.00
1.50 Response
1.00
0.50

### Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Hour Vehicle Revenue Mile 0.35 3.53 1.70 0.16

Unlinked Passenger Trips per Vehicle Revenue Mile					
0.20					
0.18					
0.15					
0.12	Dem	nandl			
0.10					
80.0	Doon	onse			
0.05	nesh	0115 <b>C</b>			
0.02					
0.00					
	12	11			

1 Excludes data for purchased transportation reported separately

General Information							Financial Informa	ation			Summary Operating Exp	penses	
Urbanized Area (UZA) Statis	tics - 2000 Cen	sus	Service C	Consumption			Fare Revenues I			\$29,902			
Yauco, PR							Sources of Oper			•	Total Operating Expense	es	\$506,0
Square Miles		47	Annual	Unlinked Trips		84,070	Fare Revenues			\$29,902			
Population	051174	90,899					Local Funds	(93)		\$470,611			
Population Ranking out of 4 Other UZAs Served	165 UZAS	319					State Funds	(0%		\$0 \$5 5 4 2			
Other UZAS Served							Federal Assista Other Funds	Ince (1% (0%	,	\$5,542 \$0			
Service Area Statistics			Service S	Supplied			Total Operating	· ·	,	\$506,055			
Square Miles		62		Vehicle Revenue N	liles	219,390	Sources of Capit			φ300,033			
Population		42,043		Vehicle Revenue H		33,478	Local Funds	(11)		\$14,230			
i opulation		12,010		S Operated in Maxi		15	State Funds	(0%		\$0			
							Federal Assista			\$120,203			
							Other Funds	(0%		\$0			
							Total Capital Fur			\$134,433			
Vehicles Operated in Maximu									Source	es of Operating Fund	s Expended Sources	of Capital Funds	s Expended
Mode	Directly Operated	Purchased Transportation		Total							1%		
Bus	10	. 0		\$134,433							69/		11%
Demand Response	5	0		\$0					ç	3%	89%	× ,	
Total	15	0		\$134,433									
Modal Characteristics						Annual		A	Vehicles				
wodar Onaracteristics	Operat	ina	Fare	Uses of	Annual Vehicle	Annual Unlinked	Annual Vehicle	Average Fleet Age	Operated in Maximum				
Mode	Expens		venues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service				
Bus	\$400.3		29,902	\$134,433	181,880	80,072	27,598	2.9	10				
Demand Response	\$105,7		\$0	\$0	37,510	3,998	5,880	10.6	5				
Performance Measures		:	Service Eff	iciency			Service Effect	tiveness			Service Effe	ctiveness	
		Operating Expe		· · · · · · · · · · · · · · · · · · ·	g Expense per		Operating Expense	eper		Unlink	ed Passenger Trips per	Unlinked Pas	senger Trips p
Mode		Vehicle Reve			Revenue Hour		Unlinked Passenger			2	Vehicle Revenue Mile		le Revenue Ho
Bus			\$2.20		\$14.51			5.00			0.44		2.
Demand Response			\$2.82		\$17.98			26.44			0.11		0.
Operating Expense Vehicle Revenue M			Vehi	l Passenger Trips p cle Revenue Mile			Vehicle	ig Expense per Revenue Mile		V	ked Passenger Trips per ehicle Revenue Mile		
2.50							3.50			0.18			
		0.70					0.00		1			1	



0.70

0.60

0.50

0.40

0.30

0.20

0.10

0.00 L

12

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Brie

<u>DUS</u>

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1 Excludes data for purchased transportation reported separately

Mayor: Hon. Abel Nazario Quinones

Data Source: 2012 National Transit Database

0.15

0.12 0.10 Demand

0.08

0.05 0.05 0.02

12

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<sub>0.00</sub> L

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3.00			
2.50	Dam		
2.00	Dem	and	
1.50	Deere		
1.00	Kesp	ənse	
0.50 0.00			
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0.00	11	12	

# 3.50

3.00	;			
2.50		Daire		
2.00		Dema	1	
1.50				
00.1		Kespo	nse	
0.50				
0.00				
	1	1	1	2

	Vehicle Revenue Mile
0	
0	
0	
0	Demand
0	
0	Response
0	
0	

ID Number: 4174

Yauco, PR 00698

none P.O. Box 1

### ID Number: 4181 www.co.henry.ga.us 530 Industrial Boulevard McDonough, GA 30253

### Henry County Transit (HC)

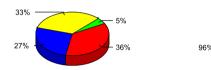
### Director Henry County Transit: MR David Williamson (770) -288-7438

3,								( - )
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Co Atlanta, GA	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fi		\$71,484	Total Operating Expenses	\$1,558,828
Square Miles	2,645	Annual Unlinked Trips	41,645	Fare Revenues	(5%)	\$71,484		
Population	4,515,419	·		Local Funds	(36%)	\$559,365		
Population Ranking out of 465 UZAs	9			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(27%)	\$416,174		
				Other Funds	(33%)	\$511,805		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,558,828		
Square Miles	324	Annual Vehicle Revenue Miles	451,222	Sources of Capital Fund	ds Expended			
Population	200,000	Annual Vehicle Revenue Hours	37,029	Local Funds	(4%)	\$21,560		
		Vehicles Operated in Maximum Service	24	State Funds	(0%)	\$0		
				Federal Assistance	(96%)	\$465,719		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$487,279

Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Demand Response	\$1,558,828	\$71,484	\$487,279	451,222	

Purchased,

0

0

Transportation

Performance Measures

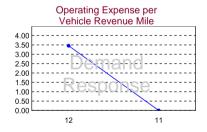


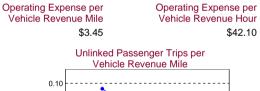
Mode

Total

Demand Response

Demand Response





Service Efficiency

Total

\$487,279

\$487,279



		Vehi
	Average	Operate
Annual Vehicle	Fleet Age	Maxin
Revenue Hours	in Years	Ser
37,029	1.9	
	Revenue Hours	Annual Vehicle Fleet Age Revenue Hours in Years

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$37.43

	Vehicles	
erage	Operated in	
t Age	Maximum	
rears	Service	
1.9	24	

### Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.09 1.12

1 Excludes data for purchased transportation reported separately

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

24

24

ID Number: 4182 www.toabaja.com Municipality of Toa Baja, P.O. Box 2359 Toa Baja, PR 00951-2359

Mode

Demand Response

Bus

Total

### Mayor: Mr. Anibal Vega-Borges (787) -261-7901

								(,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	Census	Service Consumption		Fare Revenues Earned		\$0		
San Juan, PR				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$386,301
Square Miles	867	Annual Unlinked Trips	210,347	Fare Revenues	(0%)	\$0		
Population	2,148,346	·		Local Funds	(100%)	\$386,301		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$386,301		
Square Miles	30	Annual Vehicle Revenue Miles	145,626	Sources of Capital Func	ds Expended			
Population	75,000	Annual Vehicle Revenue Hours	14,940	Local Funds	(7%)	\$36,107		
		Vehicles Operated in Maximum Service	7	State Funds	(0%)	\$0		
				Federal Assistance	(93%)	\$460,141		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$496,248		

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$247,976	\$0	\$496,247	85,342
Demand Response	\$138,325	\$0	\$0	60,284

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$2.91	\$30.96	
Demand Response	\$2.29	\$19.96	

0	ре	ra	ting	Expense	per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

4

3

7

Operated



\$2.91	
\$2.29	9
Unlinked Passenger Trips	ber
Vehicle Revenue Mile	
 5.00	
	•



Total

\$0

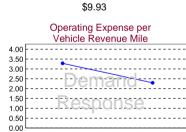
\$496,247

\$496.247

Annual		Average	Vehicles Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
196,424	8,010	1.8	4
13,923	6,930	4.0	3

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$1.26

11



12

			generation and the second seco
	Vehicle	Revenue Mile	Vehicle Revenue Hour
		2.30	24.52
		0.23	2.01
0.30 F	Unlinked Passe Vehicle Re		
0.50			
0.25		_	
0.20	<b>D</b>		
0.15		and	
0.10	Resn	onse	
0.05	1,000	01100	
0.00 L			
	11	12	

Unlinked Passenger Trips per

Service Effectiveness

ID Number: 4183 NONE P.O. Box 1603, P.O. Box 1603 San Sebastian, PR 00685-1603

Mode

Bus

Total

Demand Response

### Municipality of San Sebastian (MSS)

### Mayor: Hon. Javier Jimenez (787) -896-7110

								(,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$0		
Aguadilla-Isabela-San Sebastián, PR				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$58,605
Square Miles	239	Annual Unlinked Trips	10,944	Fare Revenues	(0%)	\$0		
Population	306,196			Local Funds	(100%)	\$58,605		
Population Ranking out of 465 UZAs	124			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$58,605		
Square Miles	71	Annual Vehicle Revenue Miles	37,816	Sources of Capital Fund	s Expended			
Population	42,430	Annual Vehicle Revenue Hours	2,885	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	3	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$202,950		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$202,950		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

3.53

4.32





Service Effectiveness

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Demand Response	\$40,604	\$0	\$140,000	27,276
Bus	\$18,001	\$0	\$62,950	10,540
Bus	\$18,001	φυ	<b>402,950</b>	10,340

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficien	су
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.49	\$20.98
Bus	\$1.71	\$18.95

Operating Expense	per
Vehicle Revenue M	ile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

2

1

3

1.75						
1.50	• • • • • • • • • • • • • • • • • • • •					
1.25	Domond					
1.00	Demand					
0.75	Deenenaa					
0.50	Response					
0.25						
0.00						
	12					

•
Unlinked Passenger Trips per
Vehicle Revenue Mile

Total

\$140,000

\$202,950

\$62,950

0.30	
0.25	• • • • • • • • • • • • • • • • • • • •
0.20	Demand
0.15	Domand
0.10	Response
0.05	
0.00	
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
6,840	1,935	3.5	2
4,104	950	1.0	1

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$5.94
\$4.39

. . . . . . . . . . . .

1.00

0.75

0.50

0.25

0.00

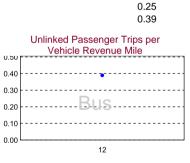
Operating Expense per Vehicle Revenue Mile
2.00
1.75
1.50
1.25

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12

He-----

203



Unlinked Passenger Trips per

Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

ID Number: 4184 www.casoky.org/transportation 1001 College Street, P.O. Box 1410 Bowling Green, KY 42101-1410

Mode

Demand Response

Bus

Total

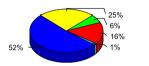
### CEO/Executive Director: Ms. Cheryl Allen (270) -783-3162

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census	5	Service Consumption		Fare Revenues Earned		\$83,547		
Bowling Green, KY				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,355,238
Square Miles	45	Annual Unlinked Trips	123,707	Fare Revenues	(6%)	\$83,547		
Population	78,306			Local Funds	(16%)	\$219,975		
Population Ranking out of 465 UZAs	364			State Funds	(1%)	\$16,412		
Other UZAs Served				Federal Assistance	(52%)	\$698,671		
				Other Funds	(25%)	\$336,633		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,355,238		
Square Miles	15	Annual Vehicle Revenue Miles	238,055	Sources of Capital Fund	ls Expended			
Population	50,000	Annual Vehicle Revenue Hours	20,310	Local Funds	(14%)	\$107,316		
		Vehicles Operated in Maximum Service	14	State Funds	(2%)	\$16,942		
				Federal Assistance	(83%)	\$621,289		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$745,547

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

7.64

2.39

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$935,114	\$61,025	\$514,427	184,816
Demand Response	\$420,124	\$22,522	\$231,120	53,239

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.06	\$65.34
Demand Response	\$7.89	\$70.04

Operating	Expense per
Vohiclo P	ovonuo Milo

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

6

8

14

6.00			
5.00			
4.00		•••••	
3.00	······Bti	S	
2.00			
1.00			
0.00			
	12	11	

Unlinked Passenger Trips per Vehicle Revenue Mile
 0.70
 0.60
 0.50
 0.40
0.30
 0.20
 0.10
 0.00

12

11

Total

\$514,427

\$231,120

\$745,547

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
109,372	14,312	5.9	6
14,335	5,998	8.6	8

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$8.55

	\$29.31
	Operating Expense per Vehicle Revenue Mile
10.00	
7.50	
5.00	Demand
2.50	Response
0.00	

### 11 12

0.59 0.27
Unlinked Passenger Trips per Vehicle Revenue Mile
0.30
0.30
0.25
0.20 Demand
0.15
0.10 Response
0.05
0.00

11

Service Effectiveness

### 12

Unlinked Passenger Trips per

Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

ID Number: 4186 www.murfreesborotn.gov 111 West Vine Street, P.O. Box 1139 Murfreesboro, TN 37133-1139

Mode

Demand Response

Bus

Total

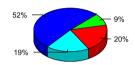
### City of Murfreesboro (Rover Public Transit)

### Transportation Director: Mr. Dana Richardson (615) -893-6441

#### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$137,472 Murfreesboro, TN Sources of Operating Funds Expended **Total Operating Expenses** \$1,535,756 Square Miles 77 Annual Unlinked Trips 261,202 Fare Revenues \$137,472 (9%) Population 133,228 Local Funds (20%) \$311,814 State Funds Population Ranking out of 465 UZAs 241 (19%) \$292,564 Other UZAs Served Federal Assistance (52%) \$793,906 Other Funds (0%) \$0 Total Operating Funds Expended \$1,535,756 Service Area Statistics Service Supplied 77 Annual Vehicle Revenue Miles 361,434 Sources of Capital Funds Expended Square Miles Population 133,228 Annual Vehicle Revenue Hours 22,329 Local Funds \$157 (0%) Vehicles Operated in Maximum Service 21 State Funds (0%) \$157 Federal Assistance (100%) \$207,023 (0%) Other Funds \$0

# \$207,337 Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,393,864	\$123,264	\$207,337	294,275
Demand Response	\$141,892	\$14,208	\$0	67,159

Purchased,

0

15

15

Transportation

Performance Measures	Service Efficiency	
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.74	\$76.82
Demand Response	\$2.11	\$33.90
Operating Expense per	Unlinked Passenger Trips per	



ense per	
nue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

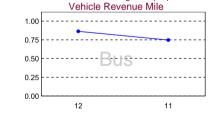
Directly

6

0

6

Operated



Total

\$0

\$207,337

\$207.337

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
254,098	18,144	5.0	6
7,104	4,185	N/A	15

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$5.49

	\$19.97	
	Operating Expense Vehicle Revenue N	
2.50		
2.00	•	
1.50	Demanc	
1.00	Respons	<u> </u>
0.50	Кезропз	<u> </u>
0.00		
	12	11

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.86	14.00
0.11	1.70
Unlinked Passenger Trips per Vehicle Revenue Mile	



1 Excludes data for purchased transportation reported separately

ID Number: 4187 www.yccoa.com P. O. Box 11519, P.O. Box 11519 Rock Hill, SC 29731-1519

### York County Council on Aging (YCCOA)

### Executive Director: Mrs. Wendy Duda (803) -327-6694

#### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$56,253 Rock Hill, SC Sources of Operating Funds Expended **Total Operating Expenses** \$423,485 Square Miles 96 Annual Unlinked Trips 22,396 Fare Revenues \$56,253 (13%)Population 104,996 Local Funds (24%) \$102,559 Population Ranking out of 465 UZAs 295 State Funds (19%) \$80,665 Other UZAs Served Federal Assistance (43%) \$184,008 Other Funds (0%) \$0 Service Supplied Total Operating Funds Expended \$423,485 Service Area Statistics Square Miles 31 Annual Vehicle Revenue Miles 208,110 Sources of Capital Funds Expended Population 49.765 Annual Vehicle Revenue Hours 11,183 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 10 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0

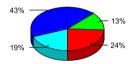
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	10	0	\$0
Total	10	0	\$0



\$0

Sources of Capital Funds Expended



L.

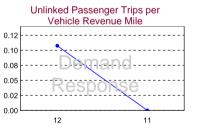
Vehicles

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$423,485	\$56,253	\$0	208,110

Performance Measures
Mode
Demand Response



Service Efficiency Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$2.03 \$37.87



Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Operated in Maximum Service
22,396	11,183	3.8	10

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$18.91

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Hour	Jnlinked Passenger Trips per Vehicle Revenue Mile
2.00	0.11

null 8244 Sub Base St. Thomas, VI 00802-580	95											Commissioner:	Mr. Darryl Smalls, P.E. (340) -776-4844
General Information							Financial Information	on			Summary Operatir	ng Expenses	
Urbanized Area (UZA) Stat Virgin Islands, VI	tistics - 2000 Cens	sus	Service (	Consumption			Fare Revenues Ea Sources of Operati		pended	\$0	Total Operating Ex	oenses	\$4,984,358
Square Miles Population Population Ranking out of Other UZAs Served Service Area Statistics Square Miles Population	f 465 UZAs	134 106,405 null 132 106,405	Service S Annual Annual	Unlinked Trips Supplied Vehicle Revenue M Vehicle Revenue H s Operated in Maxir	ours	206,541 495,455 46,950 23	Fare Revenues Local Funds State Funds Federal Assistanc Other Funds Total Operating Fu Sources of Capital Local Funds State Funds Federal Assistanc Other Funds Total Capital Funds	(0%) (100 (0%) (0%) (0%) Funds Expender (0%) (0%) (0%) (0%)	) ) ) ) ded ) ) )	\$0 \$4,984,358 \$0 \$0 \$0 \$4,984,358 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
Vehicles Operated in Maxir	mum Service and	Uses of Capital	Funds						Sources	of Operating Fu	nds Expended So	ources of Capital I	Funds Expended
Mode Bus Demand Response	Directly Operated 11 12	Purchased Transportatior (		Total \$0 \$0					10	0			
Total	23	(	)	\$0					%				
Modal Characteristics	Operatii Expense		Fare venues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service				

Virgin Islands Department of Public Works (VIDPW)

Performance Measures	Service Efficier	су
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$12.98	\$167.21

\$3,489,050

\$1,495,308

Demand Respon	se
Operati	~~

Demand Response

Bus

ID Number: 4188



Unlinked Passenger Trips per
Vehicle Revenue Mile
0.80
0.70

\$0

\$0

\$6.60



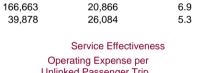
\$0

\$0

268,892

226,563

\$57.33

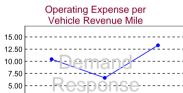




11

2.50

0.00



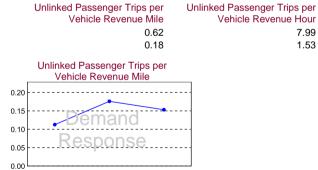
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12

10

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12



Service Effectiveness

10

Data Source: 2012 National Transit Database

12

11

1 Excludes data for purchased transportation reported separately

7.99

1.53

### ID Number: 4193 www.libertytransit.org 115 Martin Luther King Jr. Drive Hinesville, GA 31313-2508

### Mayor of Hinesville: Hon James Thomas (912) -876-3564

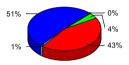
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$57,932		
Hinesville, GA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,380,805
Square Miles	31	Annual Unlinked Trips	24,498	Fare Revenues	(4%)	\$57,932		
Population	51,456			Local Funds	(43%)	\$600,536		
Population Ranking out of 465 UZAs	486			State Funds	(1%)	\$13,125		
Other UZAs Served				Federal Assistance	(51%)	\$709,195		
				Other Funds	(0%)	\$17		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,380,805		
Square Miles	20	Annual Vehicle Revenue Miles	245,622	Sources of Capital Fund	ds Expended			
Population	26,065	Annual Vehicle Revenue Hours	20,646	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	6	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	6	0	\$0
Total	6	0	\$0



Sources of Capital Funds Expended



Modal Characteristics					Annual	
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vel
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue H
Bus	\$1,380,805	\$57,932	\$0	245,622	24,498	20
Performance Measures		Service Effi	ciency			Servic
	Operat	ting Expense per	Operating	g Expense per		Operating E
Mode	Vehic	cle Revenue Mile	Vehicle	Revenue Hour		Unlinked Pas
Bus		\$5.62		\$66.88		

	*****
Operating Expense per Vehicle Revenue Mile 7.00	Unlinked Passenger Trips per Vehicle Revenue Mile
6.00	0.10
5.00	0.08
3.00 2.00	0.05
1.00	0.02
0.00	0.00

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
24,498	20,646	1.9	6

### vice Effectiveness Expense per assenger Trip \$56.36

Service Effectiveness		
Unlinked Passenger Trips per	Unlinked Passenger Trips p	
Vehicle Revenue Mile	Vehicle Revenue Ho	

Passenger Trips per	Unlinked Passenger Trips per
ehicle Revenue Mile	Vehicle Revenue Hour
0.10	1.19

1 Excludes data for purchased transportation reported separately

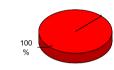
### ID Number: 4194 www.mayaguez.pr P.O. Box 447, P.O. Box 447 Mayaguez, PR 00681

### Municipality of Mayaguez (MAYAGUEZ MUN)

Acting Manager - Department of Economic Development: Mrs Veronica (787) -265- POP

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cense Mayagüez, PR	us	Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$0	Total Operating Expenses	\$295,021
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	54 109,572 284	Annual Unlinked Trips	174,314	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(0%) (100%) (0%) (0%) (0%)	\$0 \$295,021 \$0 \$0 \$0		
Service Area Statistics Square Miles Population	11 40,715	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	126,092 20,031 11	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	Expended Is Expended (1%) (0%) (99%) (0%)	\$295,021 \$15,999 \$0 \$1,152,288 \$0 \$1,168,287		

#### Sources of Operating Funds Expended Sources of Capital Funds Expended





### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	8	0	\$923,328
Demand Response	3	0	\$228,959
Total	11	0	\$1,152,287

Operating

Expenses1

\$214,561

\$80,460

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
170,564	15,360	2.0	8
3,750	4,671	2.0	3

	Average	Operated in
ual Vehicle	Fleet Age	Maximum
enue Hours	in Years	Service
15,360	2.0	8
4,671	2.0	3

### Service Effectiveness Operating Expense per Unlinked Passenger Trip

### \$1.26 \$21.46

	Operating Expense per Vehicle Revenue Mile
4.00	
3.50	
3.00	
2.50	Promond
2.00	Demand
1.50	
1.00	
0.50	
0.00	L
	12

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.70	11.10
0.14	0.80
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.18	
0.15	
0.12	

Service Effectiveness

	-
0.12	
0.10	······Demand······
0.08	
0.05	Kesponse
0.02	
0.00	

12

Operating Expense per

Modal Characteristics

Demand Response

Demand Response

Performance Measures

Mode

Mode

Bus

Bus

Vehicle Revenue Mile	
2.50	2.50
2.00	2.00
1.50	1.50
1.00	1.00
0.50	0.50
0.00	0.00
12	

Unlinked Passenger Trips per Vehicle Revenue Mile
2.00
1.75
1.50
1.25
1.00 R-re
0.75
0.50
0.25
0.00
40

Fare

\$0

\$0

\$2.14

\$3.10

Service Efficiency

Revenues1

Operating Expense per

Vehicle Revenue Mile

12

Uses of

\$923,328

\$228,959

Capital Funds

Annual Vehicle

**Revenue Miles** 

\$13.97

\$17.23

Operating Expense per

Vehicle Revenue Hour

100,099

25,993

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4195 www.sanlorenzopr.net Luis Munoz Rivera Station 5, P.O. Box 1289 San Lorenzo, PR 00754-1289

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

2

2

4

### **Municipality of San Lorenzo**

### Mayor: Hon. Jose Roman (787) 736-3511

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$0		
San Juan, PR		·		Sources of Operating Fu	unds Expended		Total Operating Expenses	\$147,370
Square Miles	867	Annual Unlinked Trips	70,232	Fare Revenues	(0%)	\$0		
Population	2,148,346	·		Local Funds	(98%)	\$143,940		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(2%)	\$3,430		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$147,370		
Square Miles	2	Annual Vehicle Revenue Miles	42,898	Sources of Capital Fund	ls Expended			
Population	20,000	Annual Vehicle Revenue Hours	4,208	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0		
		•		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

18.55 3.71



0.00 L

 98%	

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$104,834	\$0	\$0	35,388
Demand Response	\$42,536	\$0	\$0	7,510

Purchased<sub>1</sub>

0

0

0

Total

Unlinked Passenger Trips per

\$0

\$0 \$0

Transportation

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.96	\$28.49
Demand Response	\$5.66	\$80.56

Operating	Expense per
Vehicle R	evenue Mile

Mode

Demand Response

Bus

Total

e	Vehicle Revenue Mile
	2.30
	2.00
	1.50
	Duo
	1.00 DUS
	0.50
	0.00
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
68,272	3,680	3.0	2
1,960	528	2.0	2

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$1.54
\$21.70

Operating Expense p	er
Vehicle Revenue Mil	е

7.00	
6.00	
5.00	Description
4.00	Demand
3.00	
2.00	Response
1.00	
0.00	
2.00	12

1.93 0.26
Unlinked Passenger Trips per Vehicle Revenue Mile
0.30
0.25
0.20 Demand
0.15
0.10 Response
0.05

Service Effectiveness

12

Unlinked Passenger Trips per

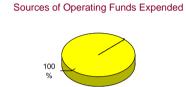
Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

ID Number: 4197 null			Municipal	ity of Lares				
P.O. Box 395, P.O. Box 395								Mayor: Mr. Roberto Pagan
Lares, PR 00669								(787) -897-2300
General Information				Financial Information			Summary Operating Expenses	5
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$0		
Aguadilla-Isabela-San Sebastián, PR				Sources of Operating F	unds Expended		Total Operating Expenses	\$119,941
Square Miles	239	Annual Unlinked Trips	68,323	Fare Revenues	(0%)	\$0		
Population	306,196			Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	124			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(100%)	\$119,941		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$119,941		
Square Miles	62	Annual Vehicle Revenue Miles	39,057	Sources of Capital Fund	Is Expended			
Population	30,753	Annual Vehicle Revenue Hours	8,839	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	7	State Funds	(0%)	\$0		

Vehicle	s Operated in M	<b>Iaximum Service</b>	and Uses of Ca	apital Funds

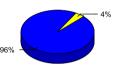
Mode	Directly Operated	Purchased 1 Transportation	Total	
Bus	7	0	\$1,133,906	
Total	7	0	\$1,133,906	



\$1,086,850

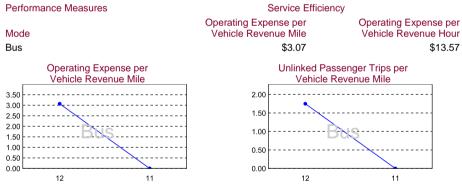
\$1,133,906

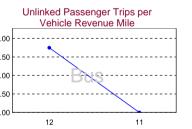
\$47,056



Sources of Capital Funds Expended

Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Bus	\$119,941	\$0	\$1,133,906	39,057	





\$13.57

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
68,323	8,839	1.0	7

## Service Effectiveness Operating Expense per Unlinked Passenger Trip \$1.76

Federal Assistance

Total Capital Funds Expended

Other Funds

(96%)

(4%)

Service Effect	ctiveness
Unlinked Passenger Trips per	Unlinked Passenge
Mahiele Devenue Mile	Vahiele Dev

ed Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
1.75	7.73

ID Number:	4198
null	
P.O. Box 588	8, P.O. Box 588
Dorado, PR	00646

Mode

Demand Response

Bus

Total

4.00 3.50 2.50 2.00 1.50 0.50 0.00

### **Municipality of Dorado**

### Mayor: Mr. Carlos Lopez Rivera (787) -796-1230

								. ,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Service Consumption			Fare Revenues Earned		\$0			
San Juan, PR		·		Sources of Operating F	unds Expended		Total Operating Expenses	\$127,003
Square Miles	867	Annual Unlinked Trips	36,516	Fare Revenues	(0%)	\$0		
Population	2,148,346	•		Local Funds	(100%)	\$127,003		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$127,003		
Square Miles	23	Annual Vehicle Revenue Miles	26,075	Sources of Capital Fund	ds Expended			
Population	38,165	Annual Vehicle Revenue Hours	2,767	Local Funds	(0%)	\$0		
-		Vehicles Operated in Maximum Service	6	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$710,000		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$710,000		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$64,214	\$0	\$560,967	20,719
Demand Response	\$62,789	\$0	\$149,033	5,356

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		
Mode Bus	\$3.10	\$28.67		
Demand Response	\$11.72	\$119.14		

Vehicle Revenue Mile		
	2.00	-
	1.75	
· · · · · · · · · · · · · · · · · · ·	1.50	
	1.25	• •
Rue	1.00	
Dua	0.75 -	
	0.50	-
	0.25	
	0.00	-
12		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

4

2

6

\$11.72	
Unlinked Passenger Trips per	

ominikeu i assenger mps per
Vehicle Revenue Mile

Total

\$560,967

\$149,033

\$710,000

1	2.00
-	1.75
-	1.50
-	1.25
-	1.00
-	0.75 DUS
-	0.50
-	0.25
	0.00
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
32,172	2,240	3.0	4
4,344	527	9.0	2

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.00

12

0.00 L

	\$14.45
	Operating Expense per Vehicle Revenue Mile
15.00	
12.50	
10.00	Domond
7.50	Dextaliu
5.00	·····Response ·····
2.50	

11

Service Effect	iveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
1.55	14.36
0.81	8.24
Unlinked Passenger Trips per	



1 Excludes data for purchased transportation reported separately

ID Number: 4205 http://www.co.iredell.nc.us/ P.O. Box 788

### Iredell County Area Transportation Services (ICATS)

# County Manager: Mr Ronald Smith

(704) -878-3050

# Statesville, NC 28687

Mode

Bus

Total

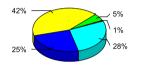
Demand Response

General Information				Financial Information	Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$76,186		
Charlotte, NC-SC				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,449,545
Square Miles	741	Annual Unlinked Trips	100,010	Fare Revenues	(5%)	\$76,186		
Population	1,249,442			Local Funds	(1%)	\$9,844		
Population Ranking out of 465 UZAs	38			State Funds	(28%)	\$399,666		
Other UZAs Served				Federal Assistance	(25%)	\$357,770		
				Other Funds	(42%)	\$606,079		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,449,545		
Square Miles	576	Annual Vehicle Revenue Miles	608,994	Sources of Capital Func	Is Expended			
Population	161,202	Annual Vehicle Revenue Hours	37,581	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	28	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$34,000		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$34,000

Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Demand Response	\$1,439,701	\$70,154	\$34,000	603,199	
Bus	\$9,844	\$6,032	\$0	5,795	

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency			
	Operating Expense per	Operating Expense per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$2.39	\$38.88		
Bus	\$1.70	\$17.90		

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

27

1

28

3.00	
2.50	-
<sup>2.00</sup> Demand	-
1.50	-
<sup>1.00</sup> Response	-
0.50	-
0.00	
12	

Unlinked Passenger Trips per
Vehicle Revenue Mile

0.18	
0.15	· · · · · · · · · · · · · · · · · · ·
0.12	Bomond
0.10	Demanu
0.08	Deepenaa
0.05	RESPONSE
0.02	
0.00	
	12

Total

\$0

\$34,000

\$34,000

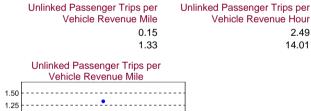
			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
92,306	37,031	3.5	27
7,704	550	4.0	1

Total Capital Funds Expended

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$15.60
\$1.28

# Operating Expense per Vehicle Revenue Mile

_	
2.00	
1.75	•••••••••••••••••••••••••••••••••••••••
1.50 -	
1.25 -	
1.00	<u>Rus</u>
0.75	Duo
0.50	
0.25	
0.00 L	
	12



Service Effectiveness

1.25	•
1.00	
0.75	Bus
0.50	
0.25	
0.00	
	12

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

2.49

14.01

ID Number:	4208
www.catbus.	com
200 West La	ne
Clemson, SC	29631

Modal Characteristics

5.00 -

4.00

3.00

2.00

1.00 0.00

### City of Clemson/ Clemson Area Transit (CAT)

### General Manager/CEO: Mr. Al Babinicz (864) -654-2287

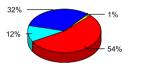
General Information		Financial Information			Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption	Fare Revenues Earned		\$0			
Greenville, SC				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,300,200
Square Miles	320	Annual Unlinked Trips	1,504,570	Fare Revenues	(0%)	\$0		
Population	400,492			Local Funds	(54%)	\$1,248,968		
Population Ranking out of 465 UZAs	93			State Funds	(12%)	\$279,947		
Other UZAs Served				Federal Assistance	(32%)	\$739,576		
				Other Funds	(1%)	\$31,709		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,300,200		
Square Miles	1,500	Annual Vehicle Revenue Miles	517,056	Sources of Capital Fund	ls Expended			
Population	10,000	Annual Vehicle Revenue Hours	45,236	Local Funds	(15%)	\$134,272		
•		Vehicles Operated in Maximum Service	18	State Funds	(3%)	\$29,114		
				Federal Assistance	(82%)	\$743,671		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp		\$907,057		

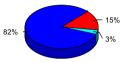
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	18	0	\$907,057
Total	18	0	\$907,057



Sources of Capital Funds Expended





	- ·	_				
	Operating	Fare	Uses of	Annual Vehicle	Ur	
Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles		
Bus	\$2,300,200	\$0	\$907,057	517,056	1,50	
Performance Measures		Service Effi	ciency			
	Opera	ting Expense per	Operating	g Expense per		
Mode	Vehi	cle Revenue Mile	Vehicle I	Vehicle Revenue Hour		
Bus		\$4.45 \$50.85				
Operating Expense per	Unlinked Passenger Trips per					
Vehicle Revenue Mile		Vehicle Revenue Mile				

	\$4.45	\$50.
	Unlinked Passenger Trips per Vehicle Revenue Mile	
3.50		
3.00		
2.50		
2.00 1.50	Bus	
1.00		
0.50		
0.00	L	
	12	

AnnualAverageUnlinkedAnnual VehicleFleet AgeTripsRevenue Hoursin Years1,504,57045,2368.8	Operated in Maximum Service 18
--	---

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$1.53

Service Effec	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.91	33.26

1 Excludes data for purchased transportation reported separately

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•

BUS

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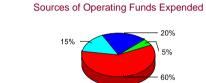
12

ID Number: 4209 www.hokecounty.org			Hoke Cou	inty (HATS)				
316 Magnolia Street							Transit Director:	Ms Nancy Thornton
Raeford, NC 28376								(910) -875-8696
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$50,024		
Fayetteville, NC				Sources of Operating F	unds Expended		Total Operating Expenses	\$992,981
Square Miles	198	Annual Unlinked Trips	48,100	Fare Revenues	(5%)	\$50,024		
Population	310,282			Local Funds	(60%)	\$597,086		
Population Ranking out of 465 UZAs	122			State Funds	(15%)	\$150,553		
Other UZAs Served				Federal Assistance	(20%)	\$195,318		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$992,981		
Square Miles	392	Annual Vehicle Revenue Miles	564,033	Sources of Capital Fund	ls Expended			
Population	50,036	Annual Vehicle Revenue Hours	27,558	Local Funds	(11%)	\$8,268		
		Vehicles Operated in Maximum Service	16	State Funds	(10%)	\$7,645		
		-						

Hoke County (HATS)

# Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	16	0	\$77,079	
Total	16	0	\$77,079	

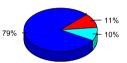


16

\$61,166

\$77,079

\$0



Sources of Capital Funds Expended

Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Demand Response	\$992,981	\$50,024	\$77,079	564,033	
Derformence Mecouree		Sonvice Effi	aianay		

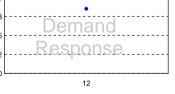
Performance Measures Operating Expe Vehicle Rever Mode Demand Response Ope Ve 1.50 -----1.00 - - - - - - - -0.50

0.00 L

erating Expense per shicle Revenue Mile	
	0.10
Domand	0.08
Demand	0.05
Response	0.02
12	0.00
12	

Service Efficiency	
oense per	Operating Expense per
enue Mile	Vehicle Revenue Hour
\$1.76	\$36.03

### Unlinked Passenger Trips per Vehicle Revenue Mile



Vehicles Annual Average Operated in Unlinked Annual Vehicle Fleet Age Maximum Trips **Revenue Hours** in Years Service 48,100 27,558 2.8

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$20.64

Federal Assistance

Total Capital Funds Expended

Other Funds

(79%)

(0%)

Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Hour	Vehicle Revenue Mile
1.75	0.09

ID Number: 4210 cravencounty.gov 2822 Neuse Boulevard, P.O. Box 13605 New Bern, NC 28561-3605

Mode

Total

Demand Response

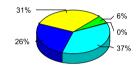
### null (252) -636-4917

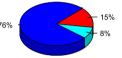
New Berri, NC 26561-3605								(252) -030-4917
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$65,607		
New Bern, NC				Sources of Operating Fi	unds Expended		Total Operating Expenses	\$1,170,812
Square Miles	43	Annual Unlinked Trips	60,380	Fare Revenues	(6%)	\$65,607		
Population	50,503	·		Local Funds	(0%)	\$3,475		
Population Ranking out of 465 UZAs	495			State Funds	(37%)	\$427,435		
Other UZAs Served				Federal Assistance	(26%)	\$307,617		
				Other Funds	(31%)	\$366,678		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,170,812		
Square Miles	43	Annual Vehicle Revenue Miles	857,716	Sources of Capital Fund	ls Expended			
Population	5,503	Annual Vehicle Revenue Hours	50,196	Local Funds	(15%)	\$12,770		
		Vehicles Operated in Maximum Service	22	State Funds	(8%)	\$7,187		
				Federal Assistance	(76%)	\$64,686		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$84,643

ed Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$1,170,812	\$65,607	\$84,643	857,716

Purchased ₁

0

0

Transportation

Performance Measures Operating Expense per Mode Vehicle Revenue Mile Demand Response Operating Expense per Vehicle Revenue Mile 1.75 F 1.50 0.08 • 1.25 -----Demand------1.00 0.05 0.75 2 0111041104 -----Response------0.50 0.02 0.25 ..... 0.00 L 0.00

12

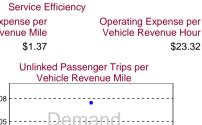
Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

22

22

Operated



<u>Response</u>.....

12

Total

\$84,643

\$84,643



Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$19.39

	3.9	22
/eness		
per Trip		

Vehicles

# Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.07 Label{eq:service} Vehicle Revenue Hour 1.20

ID Number: 4213 www.autaugaco.com 218 North Court Street, Room 104 Prattville, AL 36067

Modal Characteristics

.....ĸe

1.50

1.25 1.00 0.75

0.50

0.00 L

1.75

0.25

Demand Response

12

### Autauga County Commission (ACRT)

### Director: Ms Joan DeFee (334) -358-6731

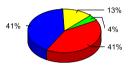
								(
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$18,525		
Montgomery, AL				Sources of Operating F	unds Expended		Total Operating Expenses	\$415,672
Square Miles	154	Annual Unlinked Trips	14,700	Fare Revenues	(4%)	\$18,525		
Population	263,907			Local Funds	(41%)	\$170,752		
Population Ranking out of 465 UZAs	142			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(41%)	\$171,651		
				Other Funds	(13%)	\$54,744		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$415,672		
Square Miles	597	Annual Vehicle Revenue Miles	260,583	Sources of Capital Fund	ds Expended			
Population	34,000	Annual Vehicle Revenue Hours	19,049	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	12	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$4,608		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$4,608		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	12	0	\$4,608
Total	12	0	\$4,608



Sources of Capital Funds Expended





Mode Demand Response	Operating Expenses1 \$415,672	Fare Revenues1 \$18,525	Uses of Capital Funds \$4,608	Annual Vehicle Revenue Miles 260,583
Performance Measures	Service Efficiency			
Mode				g Expense per Revenue Hour
Demand Response		\$1.60		\$21.82
Operating Expense per Vehicle Revenue Mile	1		Passenger Trips p cle Revenue Mile	er

	venicie Revenue iville
0.07	
0.06	
0.05	
0.04	······bemand······
0.03	
0.02	·····Kesponse······
0.01	
0.00 L	
	12

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
14,700	19,049	4.9	12

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$28.28

Service Effec	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.06	0.77

ID Number: 4214 www.cabarruscounty.us/transportation 1303 South Cannon Blvd Kannapolis, NC 28083

# Cabarrus County Transportation Services (CCTS)

# Director: Mr. Charles Bass (704) -920-2921

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$16,486		
Concord, NC				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,799,73
Square Miles	180	Annual Unlinked Trips	152,997	Fare Revenues	(1%)	\$16,486		
Population	214,881			Local Funds	(43%)	\$765,001		
Population Ranking out of 465 UZAs	167			State Funds	(37%)	\$670,316		
Other UZAs Served				Federal Assistance	(19%)	\$347,934		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,799,737		
Square Miles	365	Annual Vehicle Revenue Miles	619,396	Sources of Capital Func	ls Expended			
Population	181,468	Annual Vehicle Revenue Hours	31,684	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	24	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

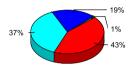
# Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	24	0	\$0
Total	24	0	\$0



\$0

Sources of Capital Funds Expended



Modal Characteristics					Ann
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlink Tr
Demand Response	\$1,799,737	\$16,486	\$0	619,396	152,9
Performance Measures		Service Effi	ciency		
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour	
Demand Response		\$2.91		\$56.80	

Unl	inked Passenger Trips per Vehicle Revenue Mile
0.30	
0.25	• • • • • • • • • • • • • • • • • • • •
0.20	Demand
0.15	Demanu
0.10	Response
0.05	
0.00	
	12

Vehicles Annual Average Operated in nked Annual Vehicle Fleet Age Maximum Trips **Revenue Hours** in Years Service 2,997 31,684 5.0 24

Total Capital Funds Expended

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$11.76

Service Effectiveness	

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.25	4.83

1 Excludes data for purchased transportation reported separately

Operating Expense per Vehicle Revenue Mile

-----

\_\_\_\_\_

\_\_\_\_\_

-----Response------

12

0.50

.....Demand.....

3.00 -

2.50

2.00

1.50

1.00

0.00 L

# ID Number: 5019 www.cityofmiddletown.org

# One Donham Plaza

Mode

Demand Response

Bus

Total

# City of Middletown - Middletown Transit System (MTS)

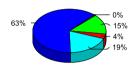
# City Manager: Ms. Judy Gilleland (513) 425-7836

# Middletown, OH 45042

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Fare Revenues Earned		\$164,280		
Middletown, OH				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,109,829
Square Miles	56	Annual Unlinked Trips	208,572	Fare Revenues	(15%)	\$164,280		
Population	97,503			Local Funds	(4%)	\$39,502		
Population Ranking out of 465 UZAs	308			State Funds	(19%)	\$206,941		
Other UZAs Served				Federal Assistance	(63%)	\$693,816		
				Other Funds	(0%)	\$5,290		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,109,829		
Square Miles	20	Annual Vehicle Revenue Miles	245,170	Sources of Capital Fund	ls Expended			
Population	49,490	Annual Vehicle Revenue Hours	17,040	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	6	State Funds	(0%)	\$0		
		•		Federal Assistance	(100%)	\$6,550		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$6,550		

# Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.20 0.18



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$949,387	\$149,164	\$6,550	206,141
Demand Response	\$160,442	\$15,116	\$0	39,029

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$4.61	\$68.05	
Demand Response	\$4.11	\$51.96	

# Operating Expens Vehicle Revenue

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

4

2

6

Operated

	Venicie	
5.00		
4.00		••••••
3.00	p	Rile
2.00	· · · · · · · · · · · · · · · · · · ·	505
1.00		
0.00		
	12	11

	venicie Revenue iville	venicie Revenue
	\$4.61	\$6
	\$4.11	\$5
se per e Mile		assenger Trips per Revenue Mile
	1.25	
	1.00	
	0.75	

#### Bus 0.50 0.25 0.00 12 11

Total

\$0

\$6,550

\$6,550

Annual		Average	Vehicles Operated in
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
202,000	13,952	10.0	4
6,572	3,088	3.0	2

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.70

# \$24.41 Operating Expense per Vehicle Revenue Mile 5.00

4.00		<b>.</b>
3.00	·····Dema	and
2.00	Respo	nco
1.00	iveshr	<u> </u>
0.00		
	11	12

# num vice 4 2

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.98	14.48
0.17	2.13

### Unlinked Passenger Trips per Vehicle Revenue Mile -----····· .....

0.15		
0.12		and
0.10		
0.08	Rach	onse
0.05		QU990
0.02		
0.00		
0.00		
	11	12

1 Excludes data for purchased transportation reported separately

ID Number: 5020 www.scatrideline.com 100 Jefferson Street, P.O. Box 2239 Springfield, OH 45501-1265

Mode

Demand Response

Bus

Total

# Springfield City Area Transit (SCAT)

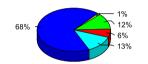
# City Manager: Mr. James Bodenmiller

# (937) -327-7700

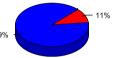
								. ,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cens	us	Service Consumption		Fare Revenues Earned		\$200,893		
Springfield, OH				Sources of Operating Fi	unds Expended		Total Operating Expenses	\$1,686,975
Square Miles	49	Annual Unlinked Trips	303,861	Fare Revenues	(12%)	\$200,893		
Population	85,256	·		Local Funds	(6%)	\$103,607		
Population Ranking out of 465 UZAs	337			State Funds	(13%)	\$212,751		
Other UZAs Served				Federal Assistance	(68%)	\$1,152,759		
				Other Funds	(1%)	\$16,965		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,686,975		
Square Miles	25	Annual Vehicle Revenue Miles	286,034	Sources of Capital Fund	ds Expended			
Population	62,500	Annual Vehicle Revenue Hours	22,051	Local Funds	(11%)	\$300		
		Vehicles Operated in Maximum Service	14	State Funds	(0%)	\$0		
		·		Federal Assistance	(89%)	\$2,500		
				Other Funds	(0%)	\$0		

# \$2,800 Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.00 L



Unlinked Passenger Trips per

Vehicle Revenue Hour

15.01 3.24

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$1,404,547	\$161,470	\$2,000	253,412
Demand Response	\$282,428	\$39,423	\$800	32,622

Purchased,

11

3

14

Total

\$2,000

\$2,800

\$800

Transportation

Performance Measures	Service Efficien	юу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.54	\$71.12
Demand Response	\$8.66	\$122.74

Operating	g Expens	e per
Vehicle	Revenue	Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

7.00	
6.00	
5.00	
4.00	
3.00BUS	
2.00	
1.00	
0.00	
12 11	

Unlinked Passenge Vehicle Revenu	r Trips per le Mile
 1.50	
 1.25	
 1.00	•
 0.75 Rue	
 0.50	
 0.25	
0.00	
12	11

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
296,411	19,750	5.4	11
7,450	2,301	4.5	3

Total Capital Funds Expended

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.74

11

2.50

0.00

	\$37.91
	Operating Expense per Vehicle Revenue Mile
10.00	
7.50	Domand
5.00	Demand

esponse

12

	Vehicle Revenue Mile
	1.17
	0.23
	Unlinked Passenger Trips per Vehicle Revenue Mile
0.40	
0.35	
0.30	
0.25	Promond
0.20	Demanu
0.15	Daapapaa
0.10	
0.05	

11

Unlinked Passenger Trips per

12

Service Effectiveness

1 Excludes data for purchased transportation reported separately

# ID Number: 5030 www.battlecreekmi.gov 339 West Michigan Battle Creek, MI 49017

Mode

Demand Response

Bus

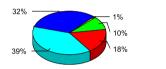
Total

# City Manager: Mr. Ken Tsuchiyama (269) 966-3378

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cens	sus	Service Consumption		Fare Revenues Earned		\$389,682		
Battle Creek, MI				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$3,921,609
Square Miles	53	Annual Unlinked Trips	579,056	Fare Revenues	(10%)	\$389,682		
Population	78,393			Local Funds	(18%)	\$708,061		
Population Ranking out of 465 UZAs	363			State Funds	(39%)	\$1,532,629		
Other UZAs Served				Federal Assistance	(32%)	\$1,257,803		
				Other Funds	(1%)	\$33,434		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$3,921,609		
Square Miles	73	Annual Vehicle Revenue Miles	600,597	Sources of Capital Fund	s Expended			
Population	80,259	Annual Vehicle Revenue Hours	44,153	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	21	State Funds	(1%)	\$4,984		
				Federal Assistance	(99%)	\$647,964		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$652,948		

# Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$3,025,822	\$345,258	\$652,948	465,212
Demand Response	\$895,787	\$44,424	\$0	135,385

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency				
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour			
Bus	\$6.50	\$97.28			
Demand Response	\$6.62	\$68.65			

Operating Expense pe	er
Vehicle Revenue Mile	2

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

14

7

21

	Venicie	i Nevenue iv		
8.00				
7.00				
6.00				
5.00				
4.00		Bus		
3.00		200		
2.00				
1.00				
0.00				
	12		11	

Unlinked Passenger Trips per
Vehicle Revenue Mile
1.50

1.25	•	•
1.00		
0.75	Btls	S
0.50	Dat	
0.25		
<sub>0.00</sub> l		
	12	11

Total

\$0

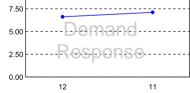
\$652,948

\$652,948

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
550,900	31,104	5.3	14
28,156	13,049	6.0	7

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$5.49

# \$31.82 Operating Expense per Vehicle Revenue Mile



	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	1.18	17.71
	0.21	2.16
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.25		
0.20	·····•	

Service Effectiveness

0.20		
0.15	Dem	hand
0.10		onse
0.05	КСЭр	01130
0.00		
	12	11

1 Excludes data for purchased transportation reported separately

ID Number: 5037 www.matsbus.com 2624 Sixth Street

Mode

Demand Response

Bus

Total

# Muskegon Area Transit System (MATS)

# Administrator: Ms. Bonnie Hammersley

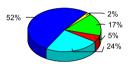
# (231) 724-6520

Muskegon Heights, MI 49444

General Information			Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$583,529		
Muskegon, MI				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$3,469,126
Square Miles	112	Annual Unlinked Trips	718,863	Fare Revenues	(17%)	\$583,529		
Population	161,280			Local Funds	(5%)	\$171,324		
Population Ranking out of 465 UZAs	207			State Funds	(24%)	\$833,380		
Other UZAs Served				Federal Assistance	(52%)	\$1,813,450		
				Other Funds	(2%)	\$67,443		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$3,469,126		
Square Miles	527	Annual Vehicle Revenue Miles	722,782	Sources of Capital Fund	ls Expended			
Population	172,188	Annual Vehicle Revenue Hours	50,871	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	18	State Funds	(11%)	\$203,097		
				Federal Assistance	(89%)	\$1,632,821		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp		\$1,835,918		

# Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.00 L

12



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$2,793,888	\$528,028	\$1,823,097	553,547
Demand Response	\$675,238	\$55,501	\$12,821	169,235

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$5.05	\$68.74	
Demand Response	\$3.99	\$66.03	

# Operating Expense per Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

12

6

18

6.00			
5.00		•••••	
4.00			
3.00	Bu	S	
2.00			
1.00			
0.00			
	11	12	

	Vehicle Reve	nue Mile
1./5	, <u> </u>	
1.50	,	
1.25	; <b></b>	
1.00		
0.75	Bus	3
0.50	,	
0.25	;	
0.00	L	
0.00	, 11	12

Unlinked Passenger Trips per

Total

\$1,823,097

\$1,835,918

\$12,821

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
701,090	40,644	5.4	12
17,773	10,227	3.6	6

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.99

\$37.99	
Operating Expense per Vehicle Revenue Mile	
5.00	-

4.00	•	•
3.00	Demand	
2.00	Pasnansa	
1.00	Response	
0.00		
	12	11

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	1.27	17.25
	0.11	1.74
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.12		
0.10	·····	
0.08	Demand	
0.05	Response	
0.02	100000100	

11

Service Effectiveness

### 1 Excludes data for purchased transportation reported separately

# ID Number: 5038 www.nilesdialaride.org 623 North Second Street Niles, MI 49120

0.00

5.00

4.00

3.00

2.00

1.00

0.00

11

# Niles Dial-A-Ride (DART)

# Mayor: Mr. Michael McCauslin (269) 683-4700

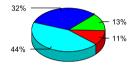
·								( )
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$60,336		
South Bend, IN-MI				Sources of Operating F	unds Expended		Total Operating Expenses	\$462,379
Square Miles	161	Annual Unlinked Trips	31,644	Fare Revenues	(13%)	\$60,336		
Population	278,165	·		Local Funds	(11%)	\$50,756		
Population Ranking out of 465 UZAs	136			State Funds	(44%)	\$204,106		
Other UZAs Served				Federal Assistance	(32%)	\$147,181		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$462,379		
Square Miles	120	Annual Vehicle Revenue Miles	105,547	Sources of Capital Fund	ds Expended			
Population	237,932	Annual Vehicle Revenue Hours	7,746	Local Funds	(1%)	\$487		
		Vehicles Operated in Maximum Service	4	State Funds	(17%)	\$12,904		
		·		Federal Assistance	(82%)	\$63,008		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$76,399		
Population	237,932		7,746 4	State Funds Federal Assistance Other Funds	(17%) (82%) (0%)	\$12,904 \$63,008 <u>\$0</u>		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	4	0	\$76,399
Total	4	0	\$76,399

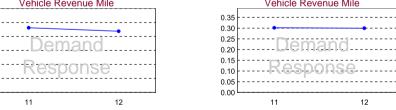


Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$462,379	\$60,336	\$76,399	105,547
Performance Measures	Service Efficiency			
	Opera	ting Expense per	Operating	g Expense per
Mode	Vehic	cle Revenue Mile	Vehicle	Revenue Hour
Demand Response		\$4.38		\$59.69
Operating Expense per				ber



Revenue Mile \$4.38	Vehicle Revenue H	
<b><b></b></b>	¢09.	
	enger Trips per evenue Mile	
0.35		
0.25	hand	
0.15		
0.10	onse	

11

12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
31,644	7,746	4.6	4

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$14.61

Service Effect	iveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked V

senger Trips per	Unlinked Passenger Trips per
le Revenue Mile	Vehicle Revenue Hour
0.30	4.09

```
1 Excludes data for purchased transportation reported separately
```

# ID Number: 5041 www.cityofanderson.com 120 East Eighth Street, 530 Dale Jones Road, P.O. Box 2100 Anderson, IN 46016

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

8

8

16

Operated

# City of Anderson Transportation System (CATS)

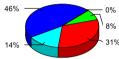
# General Manager: Mr. Stephon Blackwell (765) 648-6405

# Anderson, IN 46016 General Information Urbanized Area (UZA) Statistics - 2000 Census Service Consumption

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Anderson, IN		Service Consumption		Fare Revenues Earned Sources of Operating Fu	Inds Expended	\$181,302	Total Operating Expenses	\$2,308,101
1	66 8,133 330	Annual Unlinked Trips	198,461	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(8%) (31%) (14%) (46%) (0%)	\$181,302 \$726,332 \$331,580 \$1,062,633 \$6,254		
Service Area Statistics Square Miles Population 55	45 5,957	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	413,779 31,149 16	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance	xpended s Expended (0%) (0%) (0%)	\$2,308,101 \$0 \$0 \$0 \$0		
				Other Funds Total Capital Funds Exp	(0%) ended	<u>\$0</u> \$0		

# Sources of Operating Funds Expended

Sources of Capital Funds Expended



	14%	31%
--	-----	-----

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,731,076	\$129,319	\$0	301,225
Demand Response	\$577,025	\$51,983	\$0	112,554

Purchased 1

0

0

0

Transportation

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.75	\$76.84
Demand Response	\$5.13	\$66.94

Operating	Expense per
Vohiclo P	ovonuo Milo

Mode

Bus

Total

Demand Response

7.00		
6.00		
5.00		
4.00	D.	
3.00	Bl	15
2.00		
1.00		
0.00		
	12	11

	Expenses	Revenues	Capital Funds	Revenue willes	
	\$1,731,076	\$129,319	\$0	301,225	
	\$577,025	\$51,983	\$0	112,554	
		Service Effi	ciency		
Operating Expense per		Operating	g Expense per		
Vehicle Revenue Mile		Vehicle F	Revenue Hour		

### Unlinked Passenger Trips per Vehicle Revenue Mile

Total \$0

\$0

\$0

	Venion	e ivevenue iville	
0.70			
0.60			
0.50			
0.40			
0.30		Bus	
0.20			
0.10			
0.00			
	12	1	1

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
171,569	22,529	4.6	8
26,892	8,620	3.8	8

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$10.09

# \$21.46 Operating Expense per Vehicle Revenue Mile

6.00		
5.00		
4.00	Dem	and
3.00		
2.00	Respo	onse
1.00		
0.00		
2.00	12	11

Service Effectiveness				
Unlinked Passenger Trips per U Vehicle Revenue Mile	Inlinked Passenger Trips per Vehicle Revenue Hour			
0.57	7.62			
0.24	3.12			
Unlinked Passenger Trips per Vehicle Revenue Mile	l			

Sonvice Effectiveness

0.25		
0.20	Dema	and
0.15		aug
0.10	Respo	onse
0.05		
0.00		
	12	11

1 Excludes data for purchased transportation reported separately

# ID Number: 5090 www.rctbuses.com 35 North Park Street Mansfield, OH 44902

Mode

Demand Response

Bus

Total

# **Richland County Transit (RCT)**

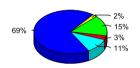
# Fiscal Officer: Ms. Kathy Adams (419) 774-6396

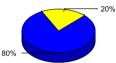
General	Information	

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	sus	Service Consumption		Fare Revenues Earned		\$269,556		
Mansfield, OH				Sources of Operating Fu	inds Expended		Total Operating Expenses	\$1,777,956
Square Miles	50	Annual Unlinked Trips	278,905	Fare Revenues	(15%)	\$269,556		
Population	75,250	·		Local Funds	(3%)	\$51,633		
Population Ranking out of 465 UZAs	372			State Funds	(11%)	\$188,452		
Other UZAs Served				Federal Assistance	(69%)	\$1,201,903		
				Other Funds	(2%)	\$33,967		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$1,745,511		
Square Miles	39	Annual Vehicle Revenue Miles	352,518	Sources of Capital Fund	s Expended			
Population	68,011	Annual Vehicle Revenue Hours	26,915	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	12	State Funds	(0%)	\$0		
				Federal Assistance	(80%)	\$15,328		
				Other Funds	(20%)	\$3,832		
				Total Capital Funds Exp	ended	\$19,160		

# Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,310,277	\$183,415	\$12,646	264,777
Demand Response	\$467,679	\$86,141	\$6,514	87,741

Purchased<sub>1</sub>

8

4

12

Transportation

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.95	\$67.55
Demand Response	\$5.33	\$62.21

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

6.00			
5.00		·····	-
4.00			
3.00	Bus		-
2.00	Dus		
1.00			
0.00			
1	2	11	

	Unlinked Passenger Trips per Vehicle Revenue Mile
1.25	
1.00	••••••
0.75	
0.75	Dura
0.50	BUS

0.00		 		
0.25		 	 	
0.00			 	
0.00	12		1	

Total

\$12,646

\$19,160

\$6,514

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
258,656	19,397	4.1	8
20,249	7,518	4.2	4

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$5.07 \$23.10

# Operating Expense per Vehicle Revenue Mile

6.00		
5.00	• • • • • • • • • • • • • • • • • • • •	
4.00	······Dem	and
3.00		
2.00		on <del>se</del>
1.00		
0.00	L	
	12	11

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.98	13.33
0.23	2.69
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.30	
0.25	
0.20	

Service Effectiveness

0.25		
0.20	Dom	and
0.15		allu
0.10	Resp	onse
0.05		
0.00		
0.00	12	11

1 Excludes data for purchased transportation reported separately

### ID Number: 5095 www.loraincounty.us/transit

# Lorain County Transit (LCT)

# Chief Finance Officer: Mrs. Pamela Novak

(440) -329-5525

# 226 Middle Avenue Elyria, OH 44035

<b>,</b> ,								. ,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$185,251		
Lorain-Elyria, OH				Sources of Operating F	unds Expended		Total Operating Expenses	\$1,565,358
Square Miles	100	Annual Unlinked Trips	75,405	Fare Revenues	(12%)	\$185,251		
Population	180,956	·		Local Funds	(12%)	\$193,351		
Population Ranking out of 465 UZAs	191			State Funds	(15%)	\$231,311		
Other UZAs Served	25			Federal Assistance	(61%)	\$955,445		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,565,358		
Square Miles	49	Annual Vehicle Revenue Miles	182,250	Sources of Capital Fund	ds Expended			
Population	127,025	Annual Vehicle Revenue Hours	12,956	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	7	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		

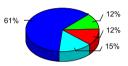
# Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	4	\$0
Demand Response	0	3	\$0
Total	0	7	\$0

\$0	
Sources of Operating Funds Expended	

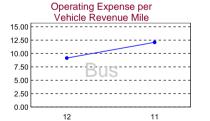
Sources of Capital Funds Expended

Unlinked Passenger Trips per

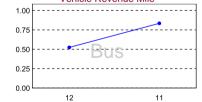


Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,174,019	\$154,781	\$0	128,247
Demand Response	\$391,339	\$30,470	\$0	54,003

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$9.15	\$152.41	
Demand Response	\$7.25	\$74.50	



Unlinked Passenger Trips pe	r
Vehicle Revenue Mile	



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
67,193	7,703	3.1	4
8,212	5,253	5.0	3

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$17.47
\$47.65

\$47.65
 Operating Expense per Vehicle Revenue Mile

0.00	12	11
0.00		
2.50	·····Respe	onse
5.00	Dema	and
7.50		

Vehicle Revenue Hour
8.72
1.56

Unlinked Passenger Trips per

Service Effectiveness

1 Excludes data for purchased transportation reported separately

# ID Number: 5098 emichigancity.com 1801 Kentucky Street Michigan City, IN 46360

# Michigan City Transit (MC Transit)

# Transit Director: Mr. Robert Strader

(219) -873-1500

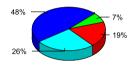
# General Information

Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Far
Michigan City-La Porte, IN-MI				Sou
Square Miles	39	Annual Unlinked Trips	126,761	Fa
Population	66,025			Lo
Population Ranking out of 465 UZAs	418			St
Other UZAs Served				Fe
				Ot
Service Area Statistics		Service Supplied		Tot
Square Miles	20	Annual Vehicle Revenue Miles	246,170	Sou
Population	32,564	Annual Vehicle Revenue Hours	17,759	Lo
		Vehicles Operated in Maximum Service	6	St
				Fe

Financial Information			Summary Operating Expenses	
Fare Revenues Earned		\$91,831		
Sources of Operating Fu	inds Expended		Total Operating Expenses	\$1,239,460
Fare Revenues	(7%)	\$91,831		
Local Funds	(19%)	\$233,492		
State Funds	(26%)	\$325,322		
Federal Assistance	(48%)	\$588,815		
Other Funds	(0%)	\$0		
Total Operating Funds E	Expended	\$1,239,460		
Sources of Capital Fund	s Expended			
Local Funds	(0%)	\$0		
State Funds	(0%)	\$0		
Federal Assistance	(0%)	\$0		
Other Funds	(0%)	\$0		
Total Capital Funds Exp	ended	\$0		

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Vehicles Operated in Maximum	Service and Us	es of Capital Funds
	Directly	Purchased <sub>1</sub>

Mode	Operated	Transportation <sup>1</sup>	Total
Bus	4	0	\$0
Demand Response	2	0	\$0
Total	6	0	\$0

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$991,568	\$84,699	\$0	207,558
Demand Response	\$247,892	\$7,132	\$0	38,612

0.20 -

0.10

0.00 L

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.78	\$75.61
Demand Response	\$6.42	\$53.38

Operating Expense per	
Vehicle Revenue Mile	

6.00
5.00
4.00
3.00
2.00
1.00
0.00
12

	\$6.42	;
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.70		
0.60		
0.50		•
0.40		

0.30-----BUS---------------12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
121,895	13,115	4.0	4
4,866	4,644	5.0	2

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$8.13 \$50.94

# Operating Expense per Vehicle Revenue Mile

8.00
7.00
6.00
5.00 4 00
4.00
<sup>3.00</sup> Response
2.00
1.00
0.00 L
12



Service Effect	iveness
Passenger Trips per	Unlinked Passenger Trips per
ehicle Revenue Mile	Vehicle Revenue Hour
0.59	9.29
0.13	1.05
Passenger Trips per	

Unlinked Passenger Trips per Vehicle Revenue Mile	
0.15	-
0.12	
0.10	•
0.08	•
0.05 Response	
0.02	•
0.00	
12	

1 Excludes data for purchased transportation reported separately

ID Number: 5107 www.cityofhendersonky.org P. O. Box 716, P.O. Box 716 Henderson, KY 42419-0716

Mode

Demand Response

Bus

Total

# Henderson Area Rapid Transit (HART)

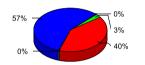
# City Manager: Mr. Russell Sights (270) 831-1200

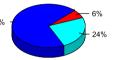
\$1,556,458

#### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$39,871 Evansville, IN-KY Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 119 Annual Unlinked Trips 151,454 Fare Revenues \$39,871 (3%) Population 229,351 Local Funds (40%) \$620,160 Population Ranking out of 465 UZAs 159 State Funds (0%) \$6,528 Other UZAs Served Federal Assistance (57%) \$887.458 Other Funds (0%) \$2,441 Total Operating Funds Expended Service Area Statistics Service Supplied \$1,556,458 Square Miles 16 Annual Vehicle Revenue Miles 221,876 Sources of Capital Funds Expended Population 27,000 Annual Vehicle Revenue Hours 20,234 Local Funds \$8.840 (6%) Vehicles Operated in Maximum Service State Funds (24%) \$33,794 6 Federal Assistance (69%) \$96,492 (0%) Other Funds \$0 Total Capital Funds Expended \$139,126

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,245,166	\$21,017	\$62,395	150,993
Demand Response	\$311,292	\$18,854	\$76,731	70,883

Purchased, Transportation

0

0

0

Performance Measures	Service Efficier	ю
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.25	\$121.27
Demand Response	\$4.39	\$31.24
Operating Expanse per	Liplinkod Bo	

	Operating Expense per
	Vehicle Revenue Mile
10.00	
7.50	•
5.00	Bus
0.50	2010
2.50	
0.00	
2.00	12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

3

3

6

Operated

	\$4.39
	Unlinked Passenger Trips per Vehicle Revenue Mile
1.00	•

0.75	•••••••••••••••••••••••••••••••••••••••
0.50	Bus
0.25	290
0.00	
0.00	12

Total

\$62,395

\$76,731

\$139,126

Annual		Average	Vehicles Operated in
Unlinked Trips	Annual Vehicle	Fleet Age in Years	Maximum Service
134,930	Revenue Hours 10,268	3.9	3
16,524	9,966	4.0	3

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$9.23
\$18.84

0.00

	Operating Expense per Vehicle Revenue Mile
5.00	
4.00	•
3.00	Demand
2.00	Response
1.00	Response

12

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.89	13.14
0.23	1.66
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.25	
0.20 Domand	
0.15	
0.10 Response	
0.05	
0.00	

Service Effectiveness

12

1 Excludes data for purchased transportation reported separately

# ID Number: 5108 www.ci.janesville.wi.us 900 North Parker Drive Janesville, WI 53545-0710

# Janesville Transit System (JTS)

# Neighborhood Services Director: Ms. Jennifer Petruzzello (608) 755-3038

Mode

Demand Response

Bus

Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Censu	JS	Service Consumption		Fare Revenues Earned		\$527,777		<b>*</b> 0.070.000
Janesville, WI				Sources of Operating Fu			Total Operating Expenses	\$3,079,308
Square Miles	31	Annual Unlinked Trips	493,899	Fare Revenues	(17%)	\$527,777		
Population	69,658			Local Funds	(25%)	\$767,992		
Population Ranking out of 465 UZAs	396			State Funds	(26%)	\$802,836		
Other UZAs Served	432			Federal Assistance	(30%)	\$932,913		
				Other Funds	(2%)	\$47,790		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$3,079,308		
Square Miles	28	Annual Vehicle Revenue Miles	506,229	Sources of Capital Fund	s Expended			
Population	63,600	Annual Vehicle Revenue Hours	31,911	Local Funds	(20%)	\$4,021		
		Vehicles Operated in Maximum Service	16	State Funds	(0%)	\$0		
				Federal Assistance	(80%)	\$16,085		
				Other Funds	(0%)	\$0		

Annual

Trips

Unlinked

# Sources of Operating Funds Expended

Vehicles

Operated in

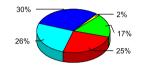
Maximum

Service

14

2

Sources of Capital Funds Expended



\$20,106



Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Bus	\$3,025,870	\$510,902	\$20,106	482,604	
Demand Response	\$53,438	\$16,875	\$0	23,625	

Purchased,

0

2

2

Transportation

Performance Measures	Service Efficier	су
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.27	\$101.06
Demand Response	\$2.26	\$27.14

# Operating Expense per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

14

0

14

Operated



	\$2.26	\$27.14
	Unlinked Passeng Vehicle Rever	
	1.50	
	1.25	
	1.00	
	0.75	
1	0.50	
	0.25	

### 0.00 12 11 10 08 09 07 06 05 04 03

-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
_	_	_	_	_	_	_	_	_	_	_															

Total

\$0

\$20,106

\$20.106

#### 488,274 29,942 8.5 5,625 1,969 N/A Service Effectiveness Operating Expense per Unlinked Passenger Trip

Average

Fleet Age

in Years

Total Capital Funds Expended

\$6.20 \$9.50

Annual Vehicle

**Revenue Hours** 





Service Effect	iveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
1.01	16.31
0.24	2.86
Unlinked Dessenant Trips nor	

#### Unlinked Passenger Trips per Vehicle Revenue Mile 0.40 0.35 0.30 0.25 0.20 0.15 0.10 esnonse 0.05 -----0.00

10 09 11 12 08 03 07 06 05 04

1 Excludes data for purchased transportation reported separately

# ID Number: 5109 www.beloittransit.com 1225 Willowbrook Road

# Beloit, WI 53511

Mode

Demand Response

Bus

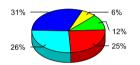
Total

# City Manager: Mr. Larry Arft (608) 364-6616

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	nsus	Service Consumption		Fare Revenues Earned		\$219,561		
Beloit, WI-IL				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,872,136
Square Miles	34	Annual Unlinked Trips	249,425	Fare Revenues	(12%)	\$219,561		
Population	63,835			Local Funds	(25%)	\$464,029		
Population Ranking out of 465 UZAs	432			State Funds	(26%)	\$495,974		
Other UZAs Served	396			Federal Assistance	(31%)	\$573,863		
				Other Funds	(6%)	\$118,709		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,872,136		
Square Miles	16	Annual Vehicle Revenue Miles	330,933	Sources of Capital Fund	Is Expended			
Population	35,871	Annual Vehicle Revenue Hours	21,948	Local Funds	(20%)	\$3,587		
		Vehicles Operated in Maximum Service	11	State Funds	(0%)	\$0		
				Federal Assistance	(80%)	\$14,347		
				Other Funds	(0%)	\$0		

# \$17,934 Sources of Operating Funds Expended

d Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

11.94 2.35

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,849,380	\$204,981	\$17,934	298,943
Demand Response	\$22,756	\$14,580	\$0	31,990

Purchased<sub>1</sub>

0

2

2

Total \$17,934

\$17,934

\$0

Transportation

Performance Measures	Service Effic	iency
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.19	\$89.65
Demand Response	\$0.71	\$17.24

Operating	Expense per
Vohiclo P	ovonuo Milo

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

9

0

9

Operated

8.00	•
7.00	-
6.00	•
5.00	
4.00 2.00 Bus	
3.00 DUS	
2.00	
1.00	
0.00	_
11 12	

\$0.71
Unlinked Passenger Trips per Vehicle Revenue Mile
 1.00
 0.75
 0.50 Bus

11

-----

12

0.25

0.00

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
246,323	20,628	8.2	9
3,102	1,320	N/A	2

Total Capital Funds Expended

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$7.51

	\$7.34
	Operating Expense per Vehicle Revenue Mile
1.25	

1.00		
0.75	Dema	and
0.50		
0.25	Kespo	JISE
0.00		
	11	12

....

		0.82 0.10
r	Unlinked Passe Vehicle Rev	
0.12		
0.10	Dam	0.00
0.08	Dem	ang
0.05	Resp	onse
0.02	rtoop	
<sub>0.00</sub> l		
	11	12

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

1 Excludes data for purchased transportation reported separately

ID Number: 5131			0		erprises, Inc. (OE)				
www.oppent.org 2801 Evans Avenue Valparaiso, IN 46383								President/	CEO: Mr. William Trowbridge (219) 464-9621
General Information					Financial Information			Summary Operating Expens	es
Urbanized Area (UZA) St Chicago, IL-IN	atistics - 2000 Cen	ISUS	Service Consumption		Fare Revenues Earned Sources of Operating F		\$34,015 d	Total Operating Expenses	\$573,308
Square Miles Population Population Ranking out Other UZAs Served	of 465 UZAs	2,443 8,608,208 3	Annual Unlinked Trips	59,089	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(6%) (0%) (39%) (55%) (0%)	\$34,015 \$0 \$216,975 \$312,318 \$0		
Service Area Statistics Square Miles		590	Service Supplied Annual Vehicle Revenue Miles	301,857	Total Operating Funds I Sources of Capital Fund	Expended	\$563,308		
Population		160,105	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	21,011 15	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(0%) (0%) (0%) (0%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0		
Vehicles Operated in Max	ximum Service and	Uses of Capital	Funds				Sources of Operating Fu	nds Expended Sources of C	Capital Funds Expended
Mode Demand Response	Directly Operated 15	Purchased Transportation	n Total				55%	6%	

Modal Characteristics					Ann
	Operating	Fare	Uses of	Annual Vehicle	Unlin
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Ti
Demand Response	\$573,308	\$34,015	\$0	301,857	59,0
Performance Measures		Service Effi	ciency		
	Opera	ting Expense per	Operatin	g Expense per	

0

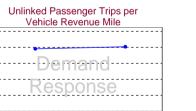
Mode	Vehicle Reven
Demand Response	
Operating Expense per Vehicle Revenue Mile	
2.50	0.25
2.00	0.20
1.50 Demand	- 0.15
1.00 Response	0.10
0.50	0.05
0.00	] <sub>0.00</sub> [_
12 11	

15

Total

Service Efficiency	/
ting Expense per cle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$1.90	\$27.29
Vehicle Re	enger Trips per venue Mile
0.25	

12



11

\$0

			Vornoloo
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
59,089	21,011	3.0	15

Vehicles

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$9.70

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.20	2.81

39%

1 Excludes data for purchased transportation reported separately

ID Number: null	5132
275 East Wa	Il Street, P.O. Box 837
Benton Harbo	or, MI 49022-0837

Mode

Bus

Total

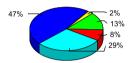
Demand Response

# Executive Director: Mr. Billy Purvis (269) 927-2268

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	nsus	Service Consumption		Fare Revenues Earned		\$290,417		
Benton Harbor-St. Joseph-Fair Plain, MI				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,205,964
Square Miles	47	Annual Unlinked Trips	204,415	Fare Revenues	(13%)	\$290,417		
Population	61,022	·		Local Funds	(8%)	\$182,015		
Population Ranking out of 465 UZAs	443			State Funds	(29%)	\$647,902		
Other UZAs Served				Federal Assistance	(47%)	\$1,034,629		
				Other Funds	(2%)	\$51,001		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,205,964		
Square Miles	14	Annual Vehicle Revenue Miles	626,573	Sources of Capital Fund	ls Expended			
Population	27,000	Annual Vehicle Revenue Hours	48,611	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	24	State Funds	(20%)	\$15,000		
				Federal Assistance	(80%)	\$60,000		
				Other Funds	(0%)	\$0		

# \$75,000 Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

4.13

4.41

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Demand Response	\$1,853,010	\$264,070	\$0	416,400
Bus	\$352,954	\$26,347	\$75,000	210,173

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	псу
Mada	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.45	\$51.77
Bus	\$1.68	\$27.54
Operating Expense per	Unlinked Pa	ssenger Trips per

### Operating Expense Vehicle Revenue

Vehicles Operated in Maximum Service and Uses of Capital Funds

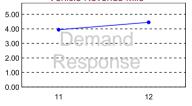
Directly

Operated

22

24

2



	\$4.45 \$1.68
se per e Mile	Unlinked Passenger Trips Vehicle Revenue Mile
	0.40
	0.30 Demand
~~~~~	0.20



Total

\$75,000

\$75,000

\$0

# - - - - - - -0.10 Kesponse

12

0.00 11

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
147,875	35,794	4.3	22
56,540	12,817	2.0	2

Total Capital Funds Expended

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$12.53 \$6.24

# Operating Expense per Vehicle Revenue Mile 4.00

	····Rrie		
	pus.		
11		12	
		Bus	Bus

# Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per

	Vehicle Rev	venue Mile
0.35		
0.30		
0.25		
0.20		
0.15	Bl	JS
0.10		
0.05		
0.00		
	11	12

0.36

0.27

1 Excludes data for purchased transportation reported separately

### ID Number: 5133 www.chippewafalls-wi.gov 30 West Central Street Chi

# Transit Manager: Mr. Jayson Smith (715) 726-2729

\$442,207

Chippewa Falls, WI 54729							
General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$167,906	
Eau Claire, WI				Sources of Operating Fu	inds Expended		Total Operating Expenses
Square Miles	69	Annual Unlinked Trips	66,272	Fare Revenues	(38%)	\$167,906	
Population	102,852			Local Funds	(5%)	\$24,241	
Population Ranking out of 465 UZAs	297			State Funds	(26%)	\$113,832	
Other UZAs Served				Federal Assistance	(31%)	\$136,228	
				Other Funds	(0%)	\$0	
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$442,207	
Square Miles	11	Annual Vehicle Revenue Miles	184,797	Sources of Capital Fund	s Expended		
Population	13,704	Annual Vehicle Revenue Hours	15,941	Local Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	8	State Funds	(0%)	\$0	
				Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Capital Funds Exp	ended	\$0	

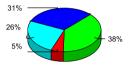
Annual

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	0	8	\$0
Total	0	8	\$0



Sources of Capital Funds Expended



Vehicles

Service

8

Operated in

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$442,207	\$167,906	\$0	184,797

0.40

0.30

Performance Measures	
Mode Demand Response	Operating Ex Vehicle Rev
Operating Expense per Vehicle Revenue Mile	
2.50	0.40
2.00 Demand	0.30
1.50	0.20
<sup>1.00</sup> Response	0.10
0.50	0.0
0.00	0.00

11

12

Service Efficiency	
Expense per evenue Mile	Operating Expense per Vehicle Revenue Hour
	Venicle Revenue noui
\$2.39	\$27.74

# Unlinked Passenger Trips per Vehicle Revenue Mile -----



#### Unlinked Annual Vehicle Fleet Age Maximum Trips **Revenue Hours** in Years 66,272 15,941 2.3 Service Effectiveness

Average

# Operating Expense per Unlinked Passenger Trip \$6.67

# Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.36	4.16

# ID Number: 5138 www.earthworkstransit.org 40 West Main Street, Suite 407 Newark, OH 43055-5521

Mode

Total

0.00 L

11

Demand Response

Modal Characteristics

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

# **City of Newark Transit Operations (Earthworks)**

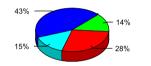
# Mayor, City of Newark: Mr. Jeff Hall

(740) 670-7510

General Information				Financial Information			Summary Operating Expenses	
						<b>•</b> • • • • • • •	Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$104,422		
Newark, OH				Sources of Operating Fi	unds Expended		Total Operating Expenses	\$760,850
Square Miles	42	Annual Unlinked Trips	45,983	Fare Revenues	(14%)	\$104,422		
Population	76,068			Local Funds	(28%)	\$216,017		
Population Ranking out of 465 UZAs	369			State Funds	(15%)	\$112,197		
Other UZAs Served				Federal Assistance	(43%)	\$328,214		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$760,850		
Square Miles	32	Annual Vehicle Revenue Miles	225,953	Sources of Capital Fund	s Expended			
Population	57,883	Annual Vehicle Revenue Hours	17,989	Local Funds	(5%)	\$35,092		
•		Vehicles Operated in Maximum Service	13	State Funds	(0%)	\$0		
				Federal Assistance	(95%)	\$620,591		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp		\$655,683		

# Sources of Operating Funds Expended

Sources of Capital Funds Expended





modul onaracteriore				
Mode	Operating Expenses 1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles
Demand Response	\$760,850	\$104,422	\$655,683	225,953
Performance Measures		Service Effi	ciency	
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour
Demand Response		\$3.37		\$42.30
Operating Expense per Vehicle Revenue Mile			Passenger Trips p cle Revenue Mile	per
5.00		0.25		
4.00		0.20	<b>-</b>	
3.00 Demand		0.15	emand	
2.00		0.10	asnonsa	
1.00		0.05	Spunse	

0.00 l

11

Purchased<sub>1</sub>

13

13

Total

12

\$655,683

\$655,683

Transportation

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
45,983	17,989	3.5	13

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$16.55

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.20	2.56

12

# ID Number: 5142 www.svrta.com 555 Adams Street, P.O. Box 1177 Steubenville, OH 43952

# Transit Manager: Mr. Frank Bovina (740) 282-6145

#### **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Weirton-Steubenville, WV-OH-PA Square Miles 51 Annual Unlinked Trips Population 70,889 Population Ranking out of 465 UZAs 389 Other UZAs Served

Mode

Demand Response

Bus

Total

Service Area Statistics		Service Supplied	
Square Miles	9	Annual Vehicle Revenue Miles	
Population	68,726	Annual Vehicle Revenue Hours	
		Vehicles Operated in Maximum Service	

Purchased,

0

0

0

Transportation

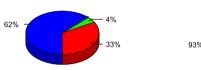
	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$50,641		
	Sources of Operating Fu	inds Expended		Total Operating Expenses	\$1,169,110
167,859	Fare Revenues	(4%)	\$50,641		
	Local Funds	(33%)	\$387,923		
	State Funds	(0%)	\$0		
	Federal Assistance	(62%)	\$730,546		
	Other Funds	(0%)	\$0		
	Total Operating Funds E	xpended	\$1,169,110		
198,611	Sources of Capital Fund	s Expended			
14,560	Local Funds	(7%)	\$9,562		
7	State Funds	(0%)	\$0		
	Federal Assistance	(93%)	\$118,525		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$128,087		

### Sources of Operating Funds Expended

0.02

0.00 l

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

13.18

1.26

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$1,022,750	\$49,374	\$128,087	177,155
Demand Response	\$146,360	\$1,267	\$0	21,456

Performance Measures	Service Efficiency		
Mada	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$5.77	\$81.53	
Demand Response	\$6.82	\$72.60	
On another Expenses new	Unlinked Dec		

#### Operating Expense per Vehicle Rovenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

6

1

7

Operated

7.00	
6.00	
5.00	
4.00	
3.00	Bus
2.00	
1.00	
0.00	
	12

	Unlinked Passenger Trips per
	Vehicle Revenue Mile
1 00	

Total

\$0

\$128,087

\$128.087

1.00	•
0.75	
0.50	Bus
0.25	
0.00	
	12

		Vehicles
	Average	Operated in
Annual Vehicle	Fleet Age	Maximum
Revenue Hours	in Years	Service
12,544	6.2	6
2,016	6.0	1
	Revenue Hours 12,544	Annual Vehicle Fleet Age Revenue Hours in Years 12,544 6.2

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.19 *<b><i>(*)

8.

	\$57.62
	Operating Expense per Vehicle Revenue Mile
00	



### 0.93 0.12 Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 0.12 ------0.10 0.08 allu 0.05

Service Effectiveness

# 12 11

Unlinked Passenger Trips per

Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

www.cityofonalaska.com 415 Main Street Onalaska, WI 54650-2953							Financial Services Director/Treasu	rer: Mr. Fred Buehler (608) 781-9530
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer La Crosse, WI-MN	nsus	Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$234,566	Total Operating Expenses	\$805,155
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	51 100,868 298	Annual Unlinked Trips	74,550	Sources of Operating FC Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(29%) (16%) (25%) (30%) (0%)	\$234,566 \$125,106 \$202,566 \$242,417 \$500	rotal Operating Expenses	\$605,155
Service Area Statistics Square Miles Population	20 31,820	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	523,499 32,553 9	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance	Expended	\$805,155 \$0 \$0 \$0		

Onalaska Shared Ride Taxi City of Onalaska

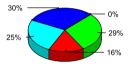
# Vehicles Operated in Maximum Service and Uses of Capital Funds

ID Number: 5152

Mode	Directly Operated	Purchased <sub>1</sub> Transportation	Total
Demand Response	0	9	\$0
Total	0	9	\$0



# Sources of Capital Funds Expended



Modal Characteristics	Operating	Fare	Uses of	Annual Vehicle	Annual Unlinked
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips
Demand Response	\$805,155	\$234,566	\$0	523,499	74,550
Performance Measures		Service Effi	ciency		

Performance Measures	Service Efficiency			
Mode	Operating Expense per Vehicle Revenue Mile	Operating E Vehicle Re		
Demand Response	\$1.54			
Operating Expense per Vehicle Revenue Mile	Vehicle	assenger Trips per Revenue Mile		
1.75	0.18			
1.25 1.00	0.12	amand		
0.75 0.50 Response	0.08 0.05	sponse		
0.25	0.02			
0.00 12 11	0.00	11		

Expense per	Operating Expense per				
Revenue Mile	Vehicle Revenue Hour				
\$1.54	\$24.73				
Unlinked Passenger Trips per Vehicle Revenue Mile					

0.18	
0.15	·····
0.12	
0.10	Demand
0.08	
0.05	Cesponse
0.02	
0.00	
1	! 11

d	Annual Vehicle	Fleet Age
S	Revenue Hours	in Years
0	32,553	2.7
	Service Effecti	veness

# Operating Expense per Unlinked Passenger Trip \$10.80

Total Capital Funds Expended

Other Funds

(0%) (0%)

Average

Vehicles

Operated in

Maximum

Service

9

Service Effect	tiveness
enger Trips per	Unlinked Passeng

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.14	2.29

1 Excludes data for purchased transportation reported separately

ID Number: 5162 www.cityoflaporte.com	TransPorte (Our Citys Wheels)							
102 L Street						Mayor: N		
Laporte, IN 46350-9082								(21
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Service Consumption		Service Consumption		Fare Revenues Earned		\$97,078		
Michigan City-La Porte, IN-MI				Sources of Operating F	unds Expended		Total Operating Expenses	
Square Miles	39	Annual Unlinked Trips	38,828	Fare Revenues	(18%)	\$97,078		
Population	66,025			Local Funds	(25%)	\$140,787		
Population Ranking out of 465 UZAs	418			State Funds	(13%)	\$72,028		
Other UZAs Served				Federal Assistance	(39%)	\$212,812		
				Other Funds	(5%)	\$29,821		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$552,526		
Square Miles	13	Annual Vehicle Revenue Miles	116,291 Sources of Capital Funds Expended					
Population	21,692	Annual Vehicle Revenue Hours	13,238	Local Funds	(0%)	\$0		

8

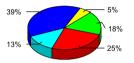
TransPorte (Our Citys Wheels)

# Ms. Blair Milo (219) 362-8220

\$552,526

# Sources of Operating Funds Expended

Sources of Capital Funds Expended



\$0

\$0

\$0

\$0

# Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	8	0	\$0	
Total	8	0	\$0	

Operating

Expenses1

\$552,526

	Annual		Average	Vehicles Operated in
Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Revenue Miles	Trips	Revenue Hours	in Years	Service
116,291	38,828	13,238	4.8	8
	Revenue Miles	Annual Vehicle Unlinked Revenue Miles Trips	Annual VehicleUnlinkedAnnual VehicleRevenue MilesTripsRevenue Hours	Annual VehicleUnlinkedAnnual VehicleFleet AgeRevenue MilesTripsRevenue Hoursin Years

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$14.23

State Funds

Other Funds

Federal Assistance

Total Capital Funds Expended

(0%)

(0%)

(0%)

Service Effec	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.33	2.93

Demar	nd Response	e	
		g Expense per Revenue Mile	
6.00			
5.00	•		
4.00	<u> </u>	mand	
3.00		mand	
2.00	Res	ponse	
1.00		<u>p 01.000</u>	
0.00			
	12	11	

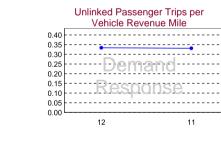
Modal Characteristics

Demand Response

Performance Measures

Mode

Mode



Fare

Service Efficiency

\$4.75

Revenues1

\$97,078

Operating Expense per

Vehicle Revenue Mile

Vehicles Operated in Maximum Service

Operating Expense per

Vehicle Revenue Hour

\$41.74

ID Number: 5171 www.fdl.wi.gov/general-information.iml?DeptID=30 530 North Doty Street Fond du Lac, WI 54935-1945

# Transit Manager: Ms. Lynn Gilles (920) 322-3652

Mode

Demand Response

Demand Response - Taxi

Bus

Total

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

5

6

0

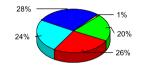
11

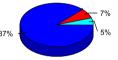
Operated

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census	S	Service Consumption		Fare Revenues Earned		\$326,026		
Fond du Lac, WI				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,623,523
Square Miles	29	Annual Unlinked Trips	221,623	Fare Revenues	(20%)	\$326,026		
Population	54,901			Local Funds	(26%)	\$426,674		
Population Ranking out of 465 UZAs	468			State Funds	(24%)	\$397,228		
Other UZAs Served				Federal Assistance	(28%)	\$461,070		
				Other Funds	(1%)	\$15,525		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,626,523		
Square Miles	19	Annual Vehicle Revenue Miles	358,064	Sources of Capital Fund	ls Expended			
Population	49,167	Annual Vehicle Revenue Hours	28,444	Local Funds	(7%)	\$56,932		
		Vehicles Operated in Maximum Service	18	State Funds	(5%)	\$41,107		
				Federal Assistance	(87%)	\$682,000		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$780,039		

# Sources of Operating Funds Expended

Sources of Capital Funds Expended





#### Modal Characteristics Operating Fare Uses of Annual Vehicle Mode Expenses1 Revenues1 Capital Funds **Revenue Miles** Bus \$994,951 \$133,065 \$725,532 161,814 Demand Response \$533,194 \$152,040 \$54,507 148,194 Demand Response - Taxi \$95,378 \$40,921 \$0 48,056

Purchased,

1

0

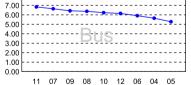
6

7

Transportation

Performance Measures	Service Efficiency
Mode	Operating Expense per Vehicle Revenue Mile
Bus	\$6.15
Demand Response	\$3.60
Demand Response - Taxi	\$1.98

### Operating Expense per Vehicle Revenue Mile 8.00



Service Efficiency	
perating Expense per	Operating Expense per
/ehicle Revenue Mile	Vehicle Revenue Hour
\$6.15	\$83.30
\$3.60	\$37.93
\$1.98	\$39.06

### Unlinked Passenger Trips per Vehicle Revenue Mile -----

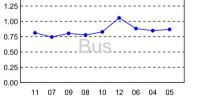
Total

\$0

\$725,532

\$780,039

\$54,507



Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
170,898	11,944	3.7	6
38,356	14,058	3.9	6
12,369	2,442	N/A	6

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$5.82 \$13.90

\$7.71 Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.06	14.31
0.26	2.73
0.26	5.07
Unlinked Passenger Trips per	

Service Effectiveness

Vehicle Revenue Mile
0.35
0.30
0.25
0.20
0.15
0.10
0.05
0.00

# 09 08 06 07 12 05 04 10 11

2 Average UPT values not available for DT Demand Response Taxi 1 Excludes data for purchased transportation reported separately

ID Number: 5177 www.columbus.in.gov/transit-index.html Mill Race Station, 850 Lindsey St.

# **ColumBUS Transit (ColumBUS)**

# MPO Director: Mr. Laurence Brown (812) 376-2500

# Columbus, IN 47201

Mode

Demand Response

Bus

Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	nsus	Service Consumption		Fare Revenues Earned		\$40,384		
Columbus, IN				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,264,096
Square Miles	27	Annual Unlinked Trips	199,143	Fare Revenues	(3%)	\$40,384		
Population	54,933			Local Funds	(25%)	\$313,246		
Population Ranking out of 465 UZAs	467			State Funds	(24%)	\$298,611		
Other UZAs Served				Federal Assistance	(48%)	\$611,855		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,264,096		
Square Miles	27	Annual Vehicle Revenue Miles	280,270	Sources of Capital Fund	is Expended			
Population	44,061	Annual Vehicle Revenue Hours	25,844	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	8	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

# Sources of Operating Funds Expended

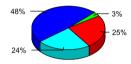
Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

10.65

2.14



Service Effectiveness

	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$856,730	\$31,401	\$0	189,667
Demand Response	\$407,366	\$8,983	\$0	90,603

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	псу
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.52	\$50.69
Demand Response	\$4.50	\$45.55

# Operating Expense Vehicle Revenue M

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

4

4

8

5.00	
4.00	
3.00	Rue
2.00	Dus
1.00	
0.00	
	12

	Venicle Revenue Mile	venicie ivevenue in
	\$4.52	\$50
	\$4.50	\$45
per	Unlinked Pas	senger Trips per
vile	Vehicle F	Revenue Mile
	1.00	• • • • • • • • • • • • • • • • • • • •



Total

\$0

\$0

\$0

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
179,967	16,900	5.0	4
19,176	8,944	5.0	4

# Service Effectiveness Operating Expense per Unlinked Passenger Trip

	\$4.76	
	\$21.24	
~		

3.00

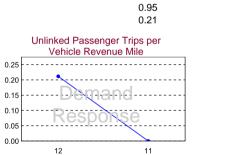
2.00

1.00

0.00







Unlinked Passenger Trips per

Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

ID Number: 5180 www.co.livingston.mi.us/LETS 3950 W. Grand River Avenue Howell, MI 48855

# Livingston Essential Transportation Service (LETS)

# Director: Mr. Douglas Britz (517) 540-7847

#### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$328,837 South Lyon-Howell, MI Sources of Operating Funds Expended **Total Operating Expenses** \$2,347,956 Square Miles 103 Annual Unlinked Trips 143,480 Fare Revenues (14%) \$328,837 Population 119,509 Local Funds (4%) \$88,403 Population Ranking out of 465 UZAs 262 State Funds (32%) \$750,672 Other UZAs Served Federal Assistance (50%) \$1,180,044 Other Funds (0%) \$0 Total Operating Funds Expended \$2,347,956 Service Area Statistics Service Supplied Square Miles Annual Vehicle Revenue Miles 784,634 Sources of Capital Funds Expended 568 Population 180,967 Annual Vehicle Revenue Hours 39,260 Local Funds .(0%) \$413 Vehicles Operated in Maximum Service 21 State Funds (5%) \$4,400 Federal Assistance (95%) \$83,185 (0%) Other Funds \$0

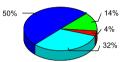
# Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	21	0	\$O
Total	21	0	\$0



\$87,998

Sources of Capital Funds Expended



95%

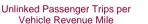
Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Demand Response	\$2,347,956	\$328,837	\$0	784,634

Performance Measures

Mode



Service Efficiency	
Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.99	\$59.81





			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
143,480	39,260	4.3	21

Total Capital Funds Expended

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$16.36

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.18	3.65

ID Number:	5186
None	
305 North 5th	n Street
Ironton, OH	45638

Mode

Demand Response

Bus

Total

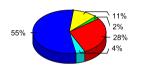
# Lawrence County Port Authority (LCT)

# Executive Director: Dr. Bill Dingus (740) 377-4550

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census	5	Service Consumption		Fare Revenues Earned		\$22,688		
Huntington, WV-KY-OH				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,084,968
Square Miles	130	Annual Unlinked Trips	30,952	Fare Revenues	(2%)	\$22,688		
Population	202,637			Local Funds	(28%)	\$309,190		
Population Ranking out of 465 UZAs	178			State Funds	(4%)	\$43,607		
Other UZAs Served				Federal Assistance	(55%)	\$593,521		
				Other Funds	(11%)	\$115,962		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,084,968		
Square Miles	67	Annual Vehicle Revenue Miles	177,442	Sources of Capital Fund	ls Expended			
Population	113,532	Annual Vehicle Revenue Hours	10,257	Local Funds	(3%)	\$3,678		
		Vehicles Operated in Maximum Service	16	State Funds	(0%)	\$0		
				Federal Assistance	(97%)	\$101,776		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$105,454		

# Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$767,011	\$16,787	\$0	131,509
Demand Response	\$317,957	\$5,901	\$105,454	45,933

Purchased<sub>1</sub>

5

11

16

Transportation

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.83	\$114.48
Demand Response	\$6.92	\$89.39

# Operating Expense per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

	venicie Rev	enue mile
7.00		
6.00		
5.00		
4.00		
3.00	Bu	S
2.00		
1.00		
0.00		
	12	11

r	Unlinked Passenger Trips per Vehicle Revenue Mile
	0.20
	0.15
	0.10 BUS
	0.05

#### -----0.0 0.00 l 12 11

Total

\$105,454

\$105,454

\$0

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
24,254	6,700	4.0	5
6,698	3,557	6.5	11

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$31.62

\$47.47
 Operating Expense per Vehicle Revenue Mile

7.50		
5.00	Dem	and
2.50	Respo	onse
0.00		
0.00	12	11

Service Effec	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.18	3.62
0.15	1.88
Helisted Deserves Trias and	

#### Unlinked Passenger Trips per Vehicle Revenue Mile 0.18 0.15 ----------0.12 .....Demand..... 0.10 0.08 \_\_\_\_\_ ----Kesponse------0.05 0.02 0.00 L 12 11

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

# ID Number: 5195 www.shelbyohio.org 43 West Main Street Shelby, OH 44875

Mode

Total

0.00

Demand Response

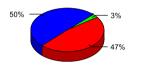
# Mayor: Hon. Marilyn John

(419) -347-5131

								(1.3) 811 8181
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	ISUS	Service Consumption		Fare Revenues Earned		\$882		
Mansfield, OH				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$34,199
Square Miles	50	Annual Unlinked Trips	7,504	Fare Revenues	(3%)	\$882		
Population	75,250	·		Local Funds	(47%)	\$16,105		
Population Ranking out of 465 UZAs	372			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(50%)	\$17,214		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$34,201		
Square Miles	6	Annual Vehicle Revenue Miles	20,035	Sources of Capital Fund	ls Expended			
Population	9,317	Annual Vehicle Revenue Hours	1,885	Local Funds	(100%)	\$20,000		
		Vehicles Operated in Maximum Service	1	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$20,000		

# Sources of Operating Funds Expended

Sources of Capital Funds Expended





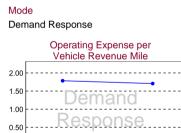
Modal Characteristics	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>	
Demand Response	\$34,199	\$882	\$20,000	20,035	
Performance Measures		Service Effi	ciency		

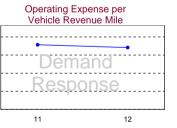
Purchased<sub>1</sub>

0

0

Transportation





Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

1

1

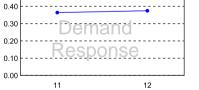
Service Efficiency	
Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$1.71	\$18.14

Total

\$20,000

\$20,000

Unlinked Passenger Trips per Vehicle Revenue Mile



			Ve
Annual		Average	Opera
Unlinked	Annual Vehicle	Fleet Age	Ma
Trips	Revenue Hours	in Years	S
7,504	1,885	N/A	

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.56

	Vehicles	
age	Operated in	
Age	Maximum	
ars	Service	
N/A	1	

#### Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.37 3.98

1 Excludes data for purchased transportation reported separately

# ID Number: 5196 www.harbortransit.org 440 North Ferry Street Grand Haven, MI 49417

# Harbor Transit Multi-Modal Transportation System (Harbor Transit)

# Transportation Director: Mr. Thomas Manderscheid (616) -842-3220

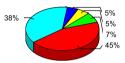
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$131,045		
Muskegon, MI				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,752,548
Square Miles	112	Annual Unlinked Trips	167,126	Fare Revenues	(7%)	\$131,045		
Population	161,280			Local Funds	(45%)	\$779,946		
Population Ranking out of 465 UZAs	207			State Funds	(38%)	\$659,786		
Other UZAs Served				Federal Assistance	(5%)	\$87,027		
				Other Funds	(5%)	\$94,744		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,752,548		
Square Miles	39	Annual Vehicle Revenue Miles	343,747	Sources of Capital Fund	Is Expended			
Population	30,800	Annual Vehicle Revenue Hours	23,694	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	16	State Funds	(31%)	\$44,560		
				Federal Assistance	(69%)	\$100,378		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$144,938		

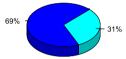
# Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	16	0	\$144,938	
Total	16	0	\$144,938	



Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$1,752,548	\$131,045	\$144,938	343,747
Performance Measures		Service Effi	ciency	
	Operat	ting Expense per	Operating	g Expense per
Mode		le Revenue Mile		Revenue Hour
Demand Response		\$5.10		\$73.97

	Operating Expense per Vehicle Revenue Mile
6.00	
5.00	·····
4.00	Demand
3.00	Domana
2.00	Response
1.00	
0.00	
	12

Reven	nue Mile	Vehicle Revenue F
	\$5.10	\$7
	Unlinked Passe Vehicle Rev	
0.60		
0.50		•
0.40	Dem	and
0.30	Dom	
0.20	·····Resp	onse
0.10		
0.00 L		
		12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
167,126	23,694	5.5	16

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$10.49

Service Effect	liveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.49	7.05

ID Number:	5200
null	
406 Justice D	r., Room 311, County Admin Building
Lebanon, OH	45036

# Warren County Transit Services (WCTS)

# County Administrator: Mr. David Gully (513) 695-1250

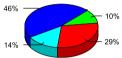
#### **General Information** Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$98,168 Cincinnati, OH-KY-IN Sources of Operating Funds Expended **Total Operating Expenses** \$944,674 Square Miles 788 Annual Unlinked Trips 45,237 Fare Revenues (10%) \$98,168 Population 1,624,827 Local Funds (29%) \$272,728 Population Ranking out of 465 UZAs 30 State Funds (14%) \$136,287 Other UZAs Served Federal Assistance (46%) \$437,491 Other Funds (0%) \$0 \$944,674 Service Area Statistics Service Supplied Total Operating Funds Expended Square Miles 72 Annual Vehicle Revenue Miles 451,461 Sources of Capital Funds Expended Population 118,000 Annual Vehicle Revenue Hours 28,023 Local Funds (20%) \$19,800 Vehicles Operated in Maximum Service 19 State Funds (0%) \$0 Federal Assistance (80%) \$79,200 (0%) Other Funds \$0 \$99,000

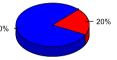
# Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	0	19	\$99,000
Total	0	19	\$99,000



Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$944,674	\$98,168	\$99,000	451,461
Performance Measures		Service Effi	ciency	
	Operating Expense per Operating Expense per			

0.05 0.02 0.00

Mode Demand Response	Vehicle
Operating Expense per Vehicle Revenue Mile	
2.50	
2.00	
1.50 Demand	
<sup>1.00</sup> Response	
0.50	
0.00	
12	

g Expense per Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$2.09	\$33.71
	d Passenger Trips per icle Revenue Mile
0.12	
0.10	•••••



#### Vehicles Annual Operated in Average Unlinked Annual Vehicle Fleet Age Maximum Trips **Revenue Hours** in Years Service 45,237 28,023 2.1 19

Total Capital Funds Expended

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$20.88

Service Effect	ctiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.10	1.61

1 Excludes data for purchased transportation reported separately	

ID Number: 5201			Hancock Area Ru	ıral Transit (HART)				
hcssi.org 1870 Fields Blvd. Greenfield, IN 46140							Executive Dir	ector: Ms. Linda Hart (317) 462-3758
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C Indianapolis, IN	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$43,576	Total Operating Expenses	\$405,786
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	706 1,487,483 33	Annual Unlinked Trips	22,084	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(11%) (30%) (14%) (45%) (0%)	\$43,576 \$123,291 \$57,815 \$181,104 \$0		\$400,100
Service Area Statistics Square Miles Population	304 74,000	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	182,750 15,566 12	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds	Expended	\$405,786 \$0 \$0 \$0 \$0 \$0 \$0		

Annual Vehicle

**Revenue Hours** 

15,566

Total Capital Funds Expended

# Sources of Operating Funds Expended

Vehicles

Maximum

Service

12

Operated in

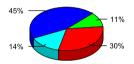
Average

Fleet Age

in Years

5.3

Sources of Capital Funds Expended



\$0

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$405,786	\$43,576	\$0	182,750
Performance Measures		Service Effi	ciency	
	Opera	ting Expense per	Operating	g Expense per

Purchased 1

0

0

Transportation

Moc	de	Vehicle Reve		Vehicle Revenue
Den	nand Response		\$2.22	
	Operating Expense per Vehicle Revenue Mile	_		ssenger Trips per Revenue Mile
2.50		0.15		
2.00	•	0.12		••••••
	Domand	0.10	Da	mand
1.50	b/5H/GH/W	0.08		many
1.00	Response	0.05	Res	bonse
0.50	response	0.02	1,00	ponoc
0.00		0.00		
0.00	12	0.00		12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Total

Demand Response

Directly

Operated

12

12

ense per enue Mile	Operating Expense per Vehicle Revenue Hour
\$2.22	\$26.07
	enger Trips per evenue Mile
	-•
Den	nand

Total

\$0

\$0

Annual

Trips

22,084

Unlinked

Service Effectiveness	
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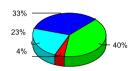
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Hour	Vehicle Revenue Mile
1.42	0.12

1 Excludes data for purchased transportation reported separately

# ID Number: 5202 www.ci.west-bend.wi.us 1115 South Main Street West Bend, WI 53095

# Operations Manager/ City Planner: Mr Mark Piotrowicz (262) -335-5171

· · · · · · · · · · · · · · · · · · ·								. ,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	ISUS	Service Consumption		Fare Revenues Earned		\$332,452		
West Bend, WI				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$836,245
Square Miles	38	Annual Unlinked Trips	119,764	Fare Revenues	(40%)	\$332,452		
Population	68,444			Local Funds	(4%)	\$35,739		
Population Ranking out of 465 UZAs	405			State Funds	(23%)	\$194,537		
Other UZAs Served				Federal Assistance	(33%)	\$273,518		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$836,246		
Square Miles	15	Annual Vehicle Revenue Miles	396,936	Sources of Capital Fund	ds Expended			
Population	31,380	Annual Vehicle Revenue Hours	36,708	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	14	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		



Sources of Operating Funds Expended

Sources of Capital F	Funds Expended
----------------------	----------------

# Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	0	14	\$0	
Total	0	14	\$0	

Operating Expense per Vehicle Revenue Mile

0.30

0.20

0.15

0.00

Operating

Expenses1

\$836,245

Fare Revenues1 \$332,452	Uses of Capital Funds \$0	Annual Vehicle Revenue Miles 396,936	Annual Unlinked Trips 119,764	Annual Vehicle Revenue Hours 36,708	Average Fleet Age in Years 2.1	Vehicles Operated in Maximum Service 14	
Service Effi	ciency			Service Effect	iveness		

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.98

Service Effectiveness							
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour						
0.30	3.26						

Demand Response				
Operating Expense per Vehicle Revenue Mile				
2.50				
2.00				
1.50 Demand				
<sup>1.00</sup> Response				
0.50				
0.00				
12				

Modal Characteristics

Demand Response

Performance Measures

Mode

Mode

#### \$2.11 \$22.78 Unlinked Passenger Trips per Vehicle Revenue Mile 0.35 -----0.25 . . . . . . . . . . . . 0.10 Kesponse..... 0.05

12

Operating Expense per

Vehicle Revenue Hour

1 Excludes data for purchased transportation reported separately

# ID Number: 5204 http://www.jacksoncounty-il.gov/index.php/jackson-county-massf689 College Street Carbondale, IL 62901-3309

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Total

Demand Response

Directly

13

13

Operated

Purchased<sub>1</sub>

0

0

Total

\$57,250

\$57,250

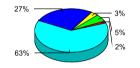
Transportation

# Jackson County Mass Transit District (JCMTD)

Managing Director: Mr. Frank Mulholland (618) -351-1836

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Carbondale, IL		Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$33,845	Total Operating Expenses	\$631,588
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	49 67,821 408	Annual Unlinked Trips	23,173	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(5%) (2%) (63%) (27%) (3%)	\$33,845 \$9,810 \$398,570 \$169,363 \$20,000		
Service Area Statistics Square Miles	17	Service Supplied Annual Vehicle Revenue Miles	217,738	Total Operating Funds E Sources of Capital Fund		\$631,588		
Population	28,484	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	18,276 13	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(0%) (0%) (100%) (0%)	\$0 \$0 \$57,250 <u>\$0</u> \$57,250		

# Sources of Operating Funds Expended Sources of Capital Funds Expended



100 %

Modal Characteristics Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service		
Demand Response	\$631,588	\$33,845	\$57,250	217,738	23,173	18,276	4.0	13		
Performance Measures		Service Effi	ciency			Service Effect	iveness		Service Effec	tiveness
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour	I	Operating Expense Unlinked Passenger			Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response		\$2.90		\$34.56		\$2	7.26		0.11	1.27
Operating Expense per Vehicle Revenue Mile		Vehic 0.12 0.00 0.08 0.05	Passenger Trips p cle Revenue Mile							

# ID Number: 5205 www.ci.mankato.mn.us 10 Civic Center Plaza, P.O. Box 3368 Mankato, MN 56002-3368

Mode

Bus

Total

Demand Response

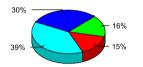
# **Greater Mankato Transit System (MTS)**

# Public Works Director: Mr Mark Knoff (507) -387-8624

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$248,357		
Mankato, MN				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,545,763
Square Miles	26	Annual Unlinked Trips	361,028	Fare Revenues	(16%)	\$248,357		
Population	57,584			Local Funds	(15%)	\$233,756		
Population Ranking out of 465 UZAs	456			State Funds	(39%)	\$599,047		
Other UZAs Served				Federal Assistance	(30%)	\$464,603		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,545,763		
Square Miles	24	Annual Vehicle Revenue Miles	299,140	Sources of Capital Fund	Is Expended			
Population	52,703	Annual Vehicle Revenue Hours	24,571	Local Funds	(100%)	\$6,118		
		Vehicles Operated in Maximum Service	11	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

# \$6,118 Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.15

0.10

0.05

<sub>0.00</sub> l



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,321,154	\$223,305	\$6,118	260,917
Demand Response	\$224,609	\$25,052	\$0	38,223

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency				
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour			
Bus	\$5.06	\$65.52			
Demand Response	\$5.88	\$50.95			

# Operating Expense per Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

9

2

11

Operated

6.00	
5.00	·
4.00	
3.00	Bus
2.00	Bao
1.00	
0.00	
	12

	Unlinked Passenger Trips per Vehicle Revenue Mile
1.50	
1.25	•
1.00	
0.75	Bus
0.50	
0.25	
0.00	

12

Total

\$0

\$6,118

\$6,118

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
351,188	20,163	5.3	9
9,840	4,408	11.5	2

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.76 \$22.83

# Operating Expense per Vehicle Revenue Mile

7.00	
6.00	• • • • • • • • • • • • • • • • • • • •
5.00	Demenal
4.00	Demand
3.00	
2.00	Kesponse
1.00	
0.00	
	12

	Service Effect	liveness
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	1.35	17.42
	0.26	2.23
r	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.30		
0.25	••••••	
0.20	Demand	

12

Response

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

# ID Number: 5207 www.midland-mi.org 4811 N. Saginaw Rd. Midland MI 48640

Mode

Total

0.00

Demand Response

Modal Characteristics

# Midland Dial-A-Ride

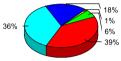
# null (989) -837-6909

Midland, MI 48640								(989) -837-6909
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned \$101,363				
Midland, MI				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,809,861
Square Miles	45	Annual Unlinked Trips	108,123	Fare Revenues	(6%)	\$101,363		
Population	59,014			Local Funds	(39%)	\$699,673		
Population Ranking out of 465 UZAs	450			State Funds	(36%)	\$655,803		
Other UZAs Served				Federal Assistance	(18%)	\$334,824		
				Other Funds	(1%)	\$18,198		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,809,861		
Square Miles	36	Annual Vehicle Revenue Miles	435,390	Sources of Capital Func	ls Expended			
Population	42,075	Annual Vehicle Revenue Hours	32,863	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	12	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

# Sources of Operating Funds Expended

\$0

# Sources of Capital Funds Expended



	10 //
١	1% 6%
λ	6%

modal onaractoristico				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$1,809,861	\$101,363	\$0	435,390
Performance Measures		Service Effi	ciency	
		ing Expense per		g Expense per
Mode	Vehic	le Revenue Mile	Vehicle	Revenue Hour
Demand Response		\$4.16		
Operating Expense pe Vehicle Revenue Mile			Passenger Trips p	per
5.00		0.30		
4.00		0.25	••••••	
3.00 Demand		0.20	emand	
Donnand		0.15	orritaria	
2.00 Response		0.10 Re	esponse	
1.00		0.05		

0.00 l

12

Purchased 1

0

0

Total

\$0

\$0

Transportation

		Vehicles
	Average	Operated in
Annual Vehicle	Fleet Age	Maximum
Revenue Hours	in Years	Service
32,863	4.1	12
	Revenue Hours	Annual Vehicle Fleet Age Revenue Hours in Years

Total Capital Funds Expended

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$16.74

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.25	3.29

1 Excludes data for purchased transportation reported separately

12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

12

12

ID Number:	5208
countyconne	ctionofmidland.org
884 E. Isabel	lla Road

Midland, MI 48640

# Midland County Board of Commissioners

# President: Ms Lyn Knapp

(989) -631-5202

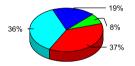
								, ,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	nsus	Service Consumption		Fare Revenues Earned		\$179,981		
Midland, MI				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,313,061
Square Miles	45	Annual Unlinked Trips	71,603	Fare Revenues	(8%)	\$179,981		
Population	59,014	·		Local Funds	(37%)	\$864,741		
Population Ranking out of 465 UZAs	450			State Funds	(36%)	\$838,253		
Other UZAs Served				Federal Assistance	(19%)	\$430,086		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,313,061		
Square Miles	528	Annual Vehicle Revenue Miles	962,106	Sources of Capital Fund	ls Expended			
Population	83,629	Annual Vehicle Revenue Hours	43,920	Local Funds	(0%)	\$0		
•		Vehicles Operated in Maximum Service	19	State Funds	(14%)	\$48,324		
				Federal Assistance	(86%)	\$297,542		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$345,866		

# Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	19	0	\$345,866
Total	19	0	\$345,866



Sources of Capital Funds Expended



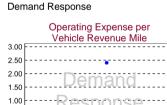


Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$2,313,061	\$179,981	\$345,866	962,106
Performance Measures		Service Effi	ciency	
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour

0.05

0.02

0.00



Operating Expense per Vehicle Revenue Mile
3.00
2.50
2.00
1.50 Demand
<sup>1.00</sup> Response
0.50
0.00
12

Cervice Enciency	
g Expense per Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$2.40	\$52.67
Unlinked Passer Vehicle Reve	
0.08	



12

#### Annual Average Operated in Unlinked Fleet Age Annual Vehicle Maximum Trips **Revenue Hours** in Yea 71,603 43,920 3

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$32.30

ars	Service	
3.2	19	
		Unlin

Vehicles

# Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per

Vehicle Revenue Mile	Vehicle Revenue Hour
0.07	1.63

# ID Number: 5209 www.cirta.us 320 North Meridian Street, Suite 406 Indianapolis, IN 46204

Mode

Vanpool

Bus

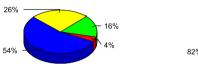
Total

# Executive Director: Mr. Ehren Bingaman (317) -327-7433

Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$132,891 Indianapolis, IN Sources of Operating Funds Expended **Total Operating Expenses** \$812,176 Square Miles 706 Annual Unlinked Trips 57,291 Fare Revenues \$132,891 (16%) Population 1,487,483 Local Funds (4%) \$28,899 Population Ranking out of 465 UZAs 33 State Funds (0%) \$0 Other UZAs Served 322, 330 Federal Assistance (54%) \$442,189 Other Funds (26%) \$208,197 Service Supplied Total Operating Funds Expended Service Area Statistics \$812,176 Square Miles Annual Vehicle Revenue Miles 325,978 Sources of Capital Funds Expended 3,906 Population 1,993,513 Annual Vehicle Revenue Hours 12,034 Local Funds . (5%) \$21,085 Vehicles Operated in Maximum Service 28 State Funds (0%) \$0 Federal Assistance (82%) \$378,659 (14%) \$62,699 Other Funds Total Capital Funds Expended \$462,443

### Sources of Operating Funds Expended

Sources of Capital Funds Expended



14% 5%

Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>	
Bus	\$495,549	\$4,435	\$462,443	93,949	
Vanpool	\$316,627	\$128,456	\$0	232,029	

Purchased,

7

21

28

Transportation

Performance Measures	Service Efficien	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.27	\$87.46
Vanpool	\$1.36	\$49.72

Operating	Expense	e per
Vehicle R	evenue	Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

0

0

0

Operated

6.00	
5.00 4.00	•••••••••••••••••••••••••••••••••••••••
4.00	
3.00 2.00	Bus
2.00	
1.00 0.00	
0.00	
	12

	Unlinked Passenger Trips per Vehicle Revenue Mile
0.12	
0.10	•
0.08	Due
0.05	Bus
0.02	

Total

\$0

\$462,443

\$462.443

\_\_\_\_\_

12

0.00

Annual		Average	Vehicles Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
9,455	5,666	3.0	7
47,836	6,368	0.6	21

# Service Effectiveness Operating Expense per Unlinked Passenger Trip \$52.41

# \$6.62 Operating Expense per Vehicle Revenue Mile

1.50	
1.25	•••••••
1.00	
0.75	······Vanpool······
0.50	
0.25	
0.00	
	12

Service Effect	iveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.10	1.67
0.21	7.51
Unlinked Passenger Trips per Vehicle Revenue Mile	

0.20	·
0.15	
0.10	Vanpool
0.05	
0.00	
	12

1 Excludes data for purchased transportation reported separately

ID Number: 5210			City of	Hartford				
ci.hartford.wi.us 109 N. Main Street Hartford, WI 53027							Transit Manager: M	Ir. Michael Hermann (262) -670-3731
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cens	sus	Service Consumption		Fare Revenues Earned		\$59,563		
West Bend, WI				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$227,713
Square Miles	38	Annual Unlinked Trips	20,474	Fare Revenues	(26%)	\$59,563		
Population	68,444			Local Funds	(9%)	\$19,772		
Population Ranking out of 465 UZAs	405			State Funds	(29%)	\$66,265		
Other UZAs Served				Federal Assistance	(36%)	\$82,113		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$227,713		
Square Miles	8	Annual Vehicle Revenue Miles	56,912	Sources of Capital Fund	Is Expended			
Population	14,258	Annual Vehicle Revenue Hours	5,331	Local Funds	(16%)	\$5,680		
		Vehicles Operated in Maximum Service	2	State Funds	(0%)	\$0		

Vehicles Operated in Maxim	um Service and	Uses of Capital Funds		
Mode	Directly Operated	Purchased 1 Transportation	Total	

\$35,249

\$35,249

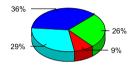


\$0

\$29,569

\$35,249

Sources of Capital Funds Expended





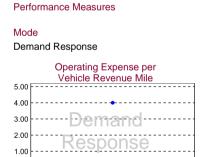
Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Demand Response	\$227,713	\$59,563	\$35,249	56,912
Performance Measures		Service Effi	ciencv	

0

0

2

2



12

Total

0.00

Demand Response

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$4.00	\$42.71
	senger Trips per Revenue Mile
0.40	



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
20,474	5,331	3.0	2

Federal Assistance

Total Capital Funds Expended

Other Funds

(84%)

(0%)

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$11.12

Service Effect	ctiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.36	3.84

84%

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 6013 www.portarthur.net/DepartmentPage.cfm?id=34 320 Dallas Avenue, P.O. Box 1089 Port Arthur, TX 77641-1089

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Demand Response

Bus

Total

Directly

Operated

5

5

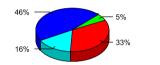
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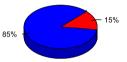
# Transit Manager: Mr. Thomas Kestranek (409) 983-8767

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$131,574		
Port Arthur, TX				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,547,182
Square Miles	106	Annual Unlinked Trips	139,421	Fare Revenues	(5%)	\$131,574		
Population	153,150			Local Funds	(33%)	\$846,403		
Population Ranking out of 465 UZAs	215			State Funds	(16%)	\$406,389		
Other UZAs Served				Federal Assistance	(46%)	\$1,162,816		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,547,182		
Square Miles	39	Annual Vehicle Revenue Miles	354,449	Sources of Capital Fund	ls Expended			
Population	57,755	Annual Vehicle Revenue Hours	24,072	Local Funds	(15%)	\$52,074		
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
				Federal Assistance	(85%)	\$303,196		
				Other Funds	(0%)	\$0		

# \$355,270 Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,784,681	\$87,508	\$355,270	234,302
Demand Response	\$762,501	\$44,066	\$0	120,147

Purchased<sub>1</sub>

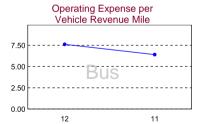
0

0

0

Transportation

Performance Measures	Service Efficient	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.62	\$126.69
Demand Response	\$6.35	\$76.36



Unlinked Passenger Trips per					
Vehicle Revenue Mile					
0.60					

Total

\$0

\$355,270

\$355,270

0.00			
0.50			
0.40			
0.30	B	us	
0.20			
0.10			
0.00			
	12	11	

Annual	Appuel Vehicle	Average	Vehicles Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
116,875	14,087	4.0	5
22,546	9,985	4.0	5

Total Capital Funds Expended

Service Effectiveness				
Operating Expense per				
Unlinked Passenger Trip				
\$15.27				
\$33.82				

Operating Expense pe	r
Vehicle Revenue Mile	

8.00					
7.00					
6.00				• • • •	
5.00	P	)ema	ind		
4.00		<u>venne</u>	<u>u.u.u.</u>		
3.00	D7		nco		
2.00		espo	H9C		
1.00					
0.00					
	12			11	

	Unlinked Passenger Trips per	Unlinked Passenger Trips per
	Vehicle Revenue Mile	Vehicle Revenue Hour
	0.50	8.30
	0.19	2.26
	Unlinked Passenger Trips per	
_	Vehicle Revenue Mile	
0.20	••	
0.15	Demand	

Service Effectiveness

### Demand 0.10 ----sponse 0.05 0.00 12 11

1 Excludes data for purchased transportation reported separately

### ID Number: 6015 www.islandtransit.net 3115 Market Street Galveston, TX 77550

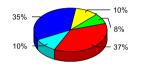
### Director of Transportation: Mr. Michael Worthy (409) 797-3900

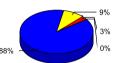
								(100) 101 0000
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	sus	Service Consumption		Fare Revenues Earned		\$335,483		
Non-UZA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$4,344,756
Square Miles	0	Annual Unlinked Trips	708,870	Fare Revenues	(8%)	\$335,483		
Population	0			Local Funds	(37%)	\$1,605,409		
Population Ranking out of 465 UZAs	0			State Funds	(10%)	\$447,695		
Other UZAs Served	7, 293			Federal Assistance	(35%)	\$1,518,096		
				Other Funds	(10%)	\$438,073		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$4,344,756		
Square Miles	32	Annual Vehicle Revenue Miles	718,369	Sources of Capital Fund	s Expended			
Population	47,743	Annual Vehicle Revenue Hours	53,970	Local Funds	(3%)	\$79,520		
		Vehicles Operated in Maximum Service	22	State Funds	(0%)	\$8,810		
				Federal Assistance	(88%)	\$2,643,842		
				Other Funds	(9%)	\$281,447		

### Sources of Operating Funds Expended

\$3,013,619

Sources of Capital Funds Expended





## Vehicles Operated in Maximum Service and Uses of Capital Funds

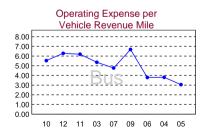
Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	8	0	\$121,717
Commuter Bus	10	0	\$2,861,472
Demand Response	4	0	\$30,429
Street Car Rail	0	0	\$0
Total	22	0	\$3,013,618

### Modal Characteristics

	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,725,554	\$266,973	\$121,717	433,704
Commuter Bus	\$873,266	\$53,288	\$2,861,472	189,925
Demand Response	\$745,936	\$15,222	\$30,429	94,740
Street Car Rail	\$0	\$0	\$0	0

### Performance Measures

Mode
Bus
Commuter Bus
Demand Response
Street Car Rail



Service Efficiency	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$6.28	\$73.13
\$4.60	\$132.63
\$7.87	\$73.73
N/A	N/A
Linked Descen	aar Tring nor

### Unlinked Passenger Trips per Vehicle Revenue Mile ∠.JU 2.00 1.50 1.00 0.50 -----0.00 10 12 11 03 07 09 06 04 05



Total Capital Funds Expended

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$4.47
\$12.14
\$27.77
N/A
Operating Expense pe

	Operating Expense per
	Vehicle Revenue Mile
5.00 4.00 3.00 2.00 1.00	Commuter Bus
0.00 L	
	12

### Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 1.41 16.37 0.38 10.93 0.28 2.65 N/A N/A Unlinked Passenger Trips per



1 Excludes data for purchased transportation reported separately

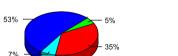
### ID Number: 6023 www.cityoflakecharles.com/department/division.php?fDD=14-108 1155 Ryan Street, P.O. Box 900 Lake Charles, LA 70615-0900

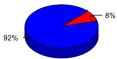
### Lake Charles Transit System (LCTS)

### Mayor: Mr. Randy Roach (337) 491-1201

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce Lake Charles, LA	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$100,672	Total Operating Expenses	\$2,067,856
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	127 143,440 228	Annual Unlinked Trips	228,687	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(5%) (35%) (7%) (53%) (0%)	\$100,672 \$729,335 \$139,985 \$1,097,864 \$0		
Service Area Statistics Square Miles	43	Service Supplied Annual Vehicle Revenue Miles	215,255	Total Operating Funds E Sources of Capital Fund		\$2,067,856		
Population	43 77,000	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	16,850 7	State Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(8%) (0%) (92%) (0%)	\$306,385 \$0 \$3,354,892 <u>\$0</u> \$3,661,277		

### Sources of Operating Funds Expended Sources of Capital Funds Expended





### Vehicles Operated in Maximum Service and Uses of Capital Funds Directly Purchased,

Mode	Operated	Transportation <sup>1</sup>	Total
Bus	5	0	\$2,636,120
Demand Response	2	0	\$1,025,157
Total	7	0	\$3,661,277

Modal Characteristics					Annual
	Operating	Fare	Uses of	Annual Vehicle	Unlinked
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips
Bus	\$1,488,857	\$94,787	\$2,636,120	158,042	222,802
Demand Response	\$578,999	\$5,885	\$1,025,157	57,213	5,885

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.42	\$127.21
Demand Response	\$10.12	\$112.51

I	Operating Expense per Vehicle Revenue Mile	
10.00		
7.50		
5.00	Bus	
2.50		
0.00		
	12	

Operating Exp	ense per	Operating Expense
Vehicle Reve	nue Mile	Vehicle Revenue
	\$9.42	\$1
	\$10.12	\$1
	Unlinked Pa	ssenger Trips per
	Vehicle	Revenue Mile
1.75		
 1.50		

1.25		
1.00		
0.75	Bus	
0.50		
0.25 0.00		
0.00		]
	12	

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
222,802	11,704	2.0	5
5,885	5,146	4.0	2

# Service Effectiveness Operating Expense per Unlinked Passenger Trip

### \$6.68 \$98.39 Operating Expense per Vehicle Revenue Mile

12.50	
10.00	
7.50	Demand
5.00	Response
2.50	IVESPOIISE
0.00	
	12

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.41	19.04
0.10	1.14
Unlinked Passenger Trips per	
Vehicle Revenue Mile	
0.12	
0.10	
0.08 Demand	
0.05	

Service Effectiveness

 Poen	onse	
 IVESh	UNSE	

0.02

0.00

12

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### ID Number: 6025 www.cityofalexandriala.com 2021 Industrial Park Road Alexandria, LA 71309-0071

Mode

Demand Response

Bus

Total

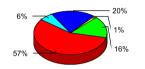
### Director of Public Works: Mr. T W Thompson (318) 441-6010

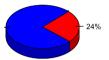
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census	5	Service Consumption		Fare Revenues Earned		\$450,909		
Alexandria, LA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,730,245
Square Miles	66	Annual Unlinked Trips	774,513	Fare Revenues	(16%)	\$450,909		
Population	82,804			Local Funds	(57%)	\$1,595,573		
Population Ranking out of 465 UZAs	346			State Funds	(6%)	\$169,787		
Other UZAs Served				Federal Assistance	(20%)	\$554,533		
				Other Funds	(1%)	\$34,412		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,805,214		
Square Miles	28	Annual Vehicle Revenue Miles	686,460	Sources of Capital Fund	ls Expended			
Population	82,804	Annual Vehicle Revenue Hours	41,943	Local Funds	(24%)	\$360,080		
		Vehicles Operated in Maximum Service	11	State Funds	(0%)	\$0		
				Federal Assistance	(76%)	\$1,124,642		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$1,484,722

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,356,774	\$441,783	\$1,480,319	577,139
Demand Response	\$373,471	\$9,126	\$4,403	109,321

Purchased<sub>1</sub>

0

0

0

Total \$1,480,319

\$4,403

\$1,484,722

Transportation

Performance Measures	Service Efficier	су
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.08	\$68.15
Demand Response	\$3.42	\$50.74

Operating	Expense per
Malstala D	A CONTRACTOR AND A CONTRA

Vehicles Operated in Maximum Service and Uses of Capital Funds

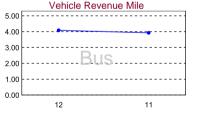
Directly

Operated

8

3

11



	Unlinked Passenger	
	Vehicle Revenue	e Mile
1.50		
1.25		<b>-</b>
1.00		
0.75	Bus	
0.50	<b>D</b> 00	
0.25		
0.00		
	12	11

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
757,805	34,583	6.0	8
16,708	7,360	2.0	3

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.11 \$22.35

# Operating Expense per Vehicle Revenue Mile

4.00		
4.00	 	
3.50	 	
3.00	 Bassie	
2.50	 -Demand-	
2.00	 	
1.50	 Response	
1.00	 <u>. vooponse</u>	
0.50	 	
0.00		
	12	11

Service Effect	veness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.31	21.91
0.15	2.27
Unlinked Passenger Trips per Vehicle Revenue Mile	_

76%

0.18		
0.15	· · · · · · · · · · · · · · · · · · ·	
0.12	Dor	and
0.10	Dem	Ial.iu
0.08	Doop	
0.05	Kesp	onse
0.02		
0.00 l		
	12	11

1 Excludes data for purchased transportation reported separately

### ID Number: 6026 www.mtsbus.org 700 Washington Street Monroe, LA 71201

Mode

Demand Response

Bus

Total

# City of Monroe Transit System (MTS)

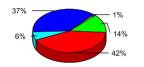
### Mayor: Mr. James Mayo (318) 329-2310

								(0.0) 010 10.00
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$587,529		
Monroe, LA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$4,292,533
Square Miles	82	Annual Unlinked Trips	1,246,994	Fare Revenues	(14%)	\$587,529		
Population	116,533	·		Local Funds	(42%)	\$1,802,706		
Population Ranking out of 465 UZAs	272			State Funds	(6%)	\$263,262		
Other UZAs Served				Federal Assistance	(37%)	\$1,600,548		
				Other Funds	(1%)	\$38,488		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$4,292,533		
Square Miles	31	Annual Vehicle Revenue Miles	824,133	Sources of Capital Fund	is Expended			
Population	50,000	Annual Vehicle Revenue Hours	60,028	Local Funds	(25%)	\$73,098		
		Vehicles Operated in Maximum Service	17	State Funds	(2%)	\$7,200		
				Federal Assistance	(72%)	\$209,897		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$290,195

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

22.67

1.71

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$4,006,806	\$573,586	\$263,746	772,040
Demand Response	\$285,727	\$13,943	\$26,449	52,093

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$5.19	\$73.38	
Demand Response	\$5.48	\$52.67	

Operating	Expense per
operating	Expense per

Vehicle	Revenue Mile	· · · · · · · · · · · · · · · · · · ·	Vehicl
0.00		2.00	
6.00		1.75	
5.00		1.50	
4.00		1.25	
3.00	2	1.00	
	505	0.75	
2.00		0.50	
1.00		0.25	
0.00		0.00	
12	11		12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

15

2

17

Unlinked Passenger Trips per
Vehicle Revenue Mile

Total

\$263,746

\$290,195

\$26,449

2.00		
1.75		
1.50		
1.25		
1.00	···· Prie	
0.75		
0.50		
0.25		
0.00		
12	2	11

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
1,237,729	54,603	5.8	15
9,265	5,425	4.3	2

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.24 ¢20 04

12

11

		1	.60	
		0	.18	
U		ssenger Trips Revenue Mile		
0.20				
0.15	Dei	mand	•••••	
0.10	<b>D</b>			
0.05	Kes	ponse		
0.00				
	12		11	

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

1 Excludes data for purchased transportation reported separately

### ID Number: 6034 www.cityofpinebluff.com/transit/ 2300 East Harding

### Pine Bluff Transit (PBT)

# Mayor: Mrs. Debe Hollingsworth

Pine Bluff, AR 71601								(870) 730-2000
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	ISUS	Service Consumption		Fare Revenues Earned		\$50,845		
Pine Bluff, AR				Sources of Operating F	unds Expended		Total Operating Expenses	\$1,313,829
Square Miles	37	Annual Unlinked Trips	87,808	Fare Revenues	(4%)	\$50,845		
Population	53,495	·		Local Funds	(34%)	\$447,743		
Population Ranking out of 465 UZAs	475			State Funds	(6%)	\$83,666		
Other UZAs Served				Federal Assistance	(56%)	\$731,575		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,313,829		
Square Miles	15	Annual Vehicle Revenue Miles	297,836	Sources of Capital Fund	ls Expended			
Population	49,083	Annual Vehicle Revenue Hours	15,526	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	5	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$0

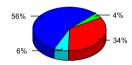
Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

6.26

2.06



Service Effectiveness



Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	4	0	\$0
Demand Response	1	0	\$0
Total	5	0	\$0

Operating

Expenses1

\$147,255

\$1,166,574

Annual Vehicle	Annual Unlinked	Annual Vehicle	Average Fleet Age	Vehicles Operated in Maximum
	Uninkeu		0	
Revenue Miles	Trips	Revenue Hours	in Years	Service
264,917	83,249	13,308	8.8	4
32,919	4,559	2,218	4.3	1

Performance Measures	Service Efficier	псу	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus Demand Response	\$4.40 \$4.47	\$87.66 \$66.39	

Operating	Expense per

Modal Characteristics

Demand Response

Mode

Bus

Vehicle Revenue Mile	
	U
5.00	0
4.00	0
	0
3.00	0
2.00 DUS	0
	0
1.00	0
0.00	0
12	-

		operating Expense pe
	Vehicle Revenue Mile	Vehicle Revenue Hou
	\$4.40	\$87.6
	\$4.47	\$66.39
er	Unlinked Pa	ssenger Trips per
е		Revenue Mile
	0.40	
	0.30	••••

Fare

Revenues1

\$43,023

\$7,822

0.55	
0.30	• •
0.25	
0.20	Rue
0.15	Dus
0.10	
0.05	
0.00	
	12

Uses of

\$0

\$0

Capital Funds

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$14.01



Total Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Mile

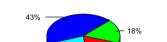
### ID Number: 6035 www.wichitafallstx.gov 2100 Seymour Highway Wichita Falls, TX 76301

Director, Aviation, Traffic, & Transportation: Mr. John Burrus (940) 761-7640

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Wichita Falls, TX		Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$298,399	Total Operating Expenses	\$1,683,768
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	50 99,437 301	Annual Unlinked Trips	491,353	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(18%) (18%) (21%) (43%) (0%)	\$298,399 \$309,904 \$346,651 \$728,814 \$0		
Service Area Statistics	74	Service Supplied	574.004	Total Operating Funds E	Expended	\$1,683,768		
Square Miles Population	71 99,437	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	574,894 36,642 9	Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(20%) (0%) (80%) (0%)	\$187,889 \$0 \$751,559 <u>\$0</u> \$939,448		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	9	0	\$939,448
Total	9	0	\$939,448



21%

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,683,768	\$298,399	\$939,448	574,894
Performance Measures				
	Opera	ting Expense per	Operating	g Expense per

Mode			Vehicle Reve	
Bus				\$2.93
	Operating Expense Vehicle Revenue M			Unlinke Veh
3.50			1.00	
3.00	•		0.75	•
2.00	Bus		0.50	
1.00			0.25	
0.50			0.00	
	12	11		12

	\$2.93		\$45.95
	Unlinked Passe Vehicle Rev		
1.00			
0.75	•		
0.50	Bt	IS	
0.25			
0.00	12	11	

Vehicle Revenue Hour

Annual		Average	Vehicles Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
491,353	36,642	4.3	9

## Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.43

Service Effec	tiveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per

Uninikeu Fassenger mps per	u rassenger mps per
Vehicle Revenue Hour	Vehicle Revenue Mile
13.41	0.85

1 Excludes data for purchased transportation reported separately

### ID Number: 6040 www.abilenetx.com/citylink/ 1189 South 2nd Street Abilene, TX 79602

Mode

Bus

Total

0.50

0.00 L

Demand Response

### CityLink Transit (CityLink)

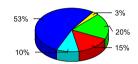
### General Manager: Mr. Ben Herr (325) 676-6403

								(020) 010 0100
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$664,379		
Abilene, TX		·		Sources of Operating F	unds Expended		Total Operating Expenses	\$3,403,226
Square Miles	55	Annual Unlinked Trips	610,339	Fare Revenues	(20%)	\$664,379		
Population	110,421			Local Funds	(15%)	\$504,567		
Population Ranking out of 465 UZAs	282			State Funds	(10%)	\$336,692		
Other UZAs Served				Federal Assistance	(53%)	\$1,807,318		
				Other Funds	(3%)	\$90,270		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$3,403,226		
Square Miles	55	Annual Vehicle Revenue Miles	1,064,681	Sources of Capital Fund	ds Expended			
Population	110,421	Annual Vehicle Revenue Hours	73,640	Local Funds	(12%)	\$34,143		
		Vehicles Operated in Maximum Service	29	State Funds	(0%)	\$0		
				Federal Assistance	(88%)	\$246,571		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

\$280,714

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$2,075,968	\$296,153	\$171,236	662,410
Bus	\$1,327,258	\$368,226	\$109,478	402,271

Purchased<sub>1</sub>

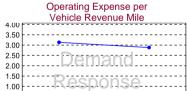
0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Demand Response	\$3.13	\$47.15	
Bus	\$3.30	\$44.83	



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12

11

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

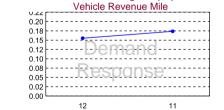
17

12

29

Operated

Unlinked Passenger T	rips per
Vahiala Payanua I	Milo



Total

\$171,236

\$109,478

\$280,714

Annual		Average	Vehicles Operated in
Unlinked Trips	Annual Vehicle	Fleet Age in Years	Maximum Service
102.850	Revenue Hours 44.033	3.9	17
507,489	29,607	7.0	12

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$20.18

11

	\$2.62
	Operating Expense per Vehicle Revenue Mile
4.0	0
3.0	0
2.0	Bus
1.0	D
0.0	<sub>0</sub> ـــــ

12

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	0.16	2.34
	1.26	17.14
	Unlinked Passenger Trips per Vehicle Revenue Mile	
1.50		
1 25	L	

Service Effectiveness

1.20				 - 1
1.00	•		 	 -
0.75		Bus	 	 -
0.50			 	 
0.25			 	 -
0.00 L			 	
	11		12	

1 Excludes data for purchased transportation reported separately

ID Number: 6049 http://roadrunner.las-cruces.org City of Las Cruces, PO Box 20000, P.O. Box 20000 Las Cruces, NM 88004-2380

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

12

12

24

### Las Cruces Area Transit (RoadRUNNER Transit)

### Transit Administrator: Mr. Michael Bartholomew (575) 541-2537

### **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Las Cruces, NM Square Miles 65 Annual Unlinked Trips

				- ,
F	Population	128,600		
F	Population Ranking out of 465 UZAs	250		
0	ther UZAs Served			
S	ervice Area Statistics		Service Supplied	
5	Square Miles	55	Annual Vehicle Revenue Miles	707,2
F	Population	104,006	Annual Vehicle Revenue Hours	55,9
			Vehicles Operated in Maximum Service	

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$627,220		
	Sources of Operating Fu	inds Expended		Total Operating Expenses	\$3,713,935
751,455	Fare Revenues	(17%)	\$627,220		
	Local Funds	(47%)	\$1,744,872		
	State Funds	(0%)	\$0		
	Federal Assistance	(35%)	\$1,307,061		
	Other Funds	(1%)	\$36,042		
	Total Operating Funds E	xpended	\$3,715,195		
707,290	Sources of Capital Fund	s Expended			
55,984	Local Funds	(19%)	\$113,046		
24	State Funds	(0%)	\$0		
	Federal Assistance	(81%)	\$487,157		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$600,203		

### Sources of Operating Funds Expended

0.10

0.05

0.00 L

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,596,968	\$599,753	\$342,579	502,998
Demand Response	\$1,116,967	\$27,467	\$257,624	204,292

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.16	\$75.44
Demand Response	\$5.47	\$51.81

Operating	Expense per
Vohiclo P	ovonuo Milo

Mode

Demand Response

Bus

Total

	Venicle R	
6.00		
5.00	• • • • • • • • • • • • • • • • • • •	<b>-</b>
4.00		
3.00	B	tis
2.00		
1.00		
0.00	L	
	12	11

Unlinked Passenger Trips per	
Vehicle Revenue Mile	

Total

\$342,579

\$257,624

\$600,203

1.75			
1.50			
1.25		• • • • • • • • • • • • • • • • • • • •	
1.00			
0.75	Вt	JS	
0.50			
0.25			
0.00			
	12	11	

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
696,580	34,424	6.7	12
54,875	21,560	4.4	12

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$3.73 \$20.35

0.00

	\$20.35
	Operating Expense per Vehicle Revenue Mile
7.00	
6.00	
5.00 -	Deireere
4.00	Demanq
3.00 -	D
2.00	Kesponse
1.00	

# 12 11

Service Effect	iveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.38	20.24
0.27	2.55
Unlinked Passenger Trips per Vehicle Revenue Mile	

11

### 12

0.15

-----Response------

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number:	6058
sbpg.net	
8201 West Ju	Idge Perez Drive
Chalmette, LA	A 70043

Mode

Bus

Total

Modal Characteristics

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

4

4

Operated

### St. Bernard Urban Rapid Transit (SBURT)

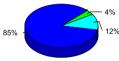
### Chief Administrative Officer/President: Mr. Dave Peralta (504) 278-4225

General Information			Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Service Consumption		Service Consumption		Fare Revenues Earned \$25		\$25,012	
New Orleans, LA				Sources of Operating Fu	unds Expended		Total Operating Expenses
Square Miles	251	Annual Unlinked Trips	32,621	Fare Revenues	(4%)	\$25,012	
Population	899,703			Local Funds	(0%)	\$0	
Population Ranking out of 465 UZAs	49			State Funds	(12%)	\$83,149	
Other UZAs Served				Federal Assistance	(85%)	\$591,629	
				Other Funds	(0%)	\$0	
Service Area Statistics		Service Supplied		Total Operating Funds Expended \$699,790			
Square Miles	24	Annual Vehicle Revenue Miles	152,490	Sources of Capital Fund	ls Expended		
Population	41,000	Annual Vehicle Revenue Hours	8,352	Local Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0	
		•		Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Capital Funds Exp	ended	\$0	

### Sources of Operating Funds Expended

Sources of Capital Funds Expended

\$699,790



12%	

Marka.	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$699,790	\$25,012	\$0	152,490
Performance Measures		Service Effi	ciency	
	Operat	ing Expense per	Operating	g Expense per
Mode		le Revenue Mile		Revenue Hour
Bus		\$4.59		\$83.79
Operating Expense per Vehicle Revenue Mile			Passenger Trips p cle Revenue Mile	er
5.00		0.25		
4.00		0.20	•••••••••••••••••••••••••••••••••••••••	
3.00		0.15	Dura	
2.00 BUS		0.10	BUS	
1.00		0.05		
0.00		0.00		
12			12	

Purchased<sub>1</sub>

0

0

Transportation

Total

\$0

\$0

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
32,621	8,352	5.3	4

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$21.45

Service Effect	ctiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.21	3.91

1 Excludes data for purchased transportation reported separately

### ID Number: 6062 http://parking.uark.edu 155 Razorback Road, ADSB 131 Fayetteville, AR 72701

### Associate Vice Chancellor for Business: Mr. David Martinson (501) 575-2551

General	Information	

Mode

Demand Response

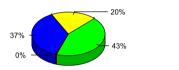
Bus

Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cens	us	Service Consumption		Fare Revenues Earned		\$1,101,997		
Fayetteville-Springdale-Rogers, AR-MO				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,579,923
Square Miles	188	Annual Unlinked Trips	1,933,690	Fare Revenues	(43%)	\$1,101,997		
Population	295,083	·		Local Funds	(0%)	\$11,429		
Population Ranking out of 465 UZAs	129			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(37%)	\$951,053		
				Other Funds	(20%)	\$515,444		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,579,923		
Square Miles	18	Annual Vehicle Revenue Miles	406,068	Sources of Capital Fund	ls Expended			
Population	75,102	Annual Vehicle Revenue Hours	44,213	Local Funds	(2%)	\$13,571		
		Vehicles Operated in Maximum Service	23	State Funds	(0%)	\$0		
		·		Federal Assistance	(98%)	\$710,796		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	( )	\$724,367		

Sources of Operating Funds Expended

Sources of Capital Funds Expended



2%

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,141,336	\$914,658	\$695,005	365,798
Demand Response	\$438,587	\$187,339	\$29,362	40,270

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$5.85	\$58.01	
Demand Response	\$10.89	\$60.07	

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

19

4

23

Verificie i Veveriue iv	ine
8.00	
7.00	
6.00	
5.00	
4.00	
3.00	
2.00	
1.00	
0.00	
12	11

Unlinked Passenger Trips per
Vehicle Revenue Mile

6.00				 
5.00	•			 
4.00				 
3.00	Bt	JS		 
2.00				 
1.00				 
0.00				 _
	12		11	

Total

\$695,005

\$724,367

\$29,362

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
1,924,886	36,912	7.7	19
8,804	7,301	2.7	4

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$1.11

# \$49.82 Operating Expense per Vehicle Revenue Mile

	VEHICLE IVEV	
15.00		
12.50		
10.00	Dom	and
7.50		auu
5.00	Resp	onse
2.50		
0.00		
	12	11

	Service Effect	iveness
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	5.26	52.15
	0.22	1.21
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.30		
0.25		

J.25
Demand
0.15
0.10 ·····Response······
D.05
<sub>0.00</sub> LJ
12 11

1 Excludes data for purchased transportation reported separately

ID Number: 6070 www.cityofmesquite.com 1515 N. Galloway Ave., P.O. Box 850137 Mesquite, TX 75185-0137

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

13

13

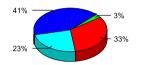
### City Manager: Mr. Ted Barron (972) 216-6404

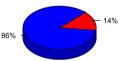
								(- )
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Co	ensus	Service Consumption		Fare Revenues Earned		\$16,060		
Dallas-Fort Worth-Arlington, TX				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$607,286
Square Miles	1,779	Annual Unlinked Trips	30,623	Fare Revenues	(3%)	\$16,060		
Population	5,121,892	·		Local Funds	(33%)	\$198,767		
Population Ranking out of 465 UZAs	6			State Funds	(23%)	\$142,455		
Other UZAs Served				Federal Assistance	(41%)	\$250,004		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$607,286		
Square Miles	41	Annual Vehicle Revenue Miles	172,997	Sources of Capital Fund	ds Expended			
Population	131,000	Annual Vehicle Revenue Hours	16,308	Local Funds	(14%)	\$7,480		
		Vehicles Operated in Maximum Service	13	State Funds	(0%)	\$0		
				Federal Assistance	(86%)	\$45,145		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$52,625		

Annual

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Demand Response	\$607,286	\$16,060	\$56,435	172,997

Purchased,

0

0

Transportation

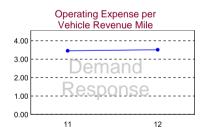
Performance Measures

Mode Demand Response

Mode

Total

Demand Response



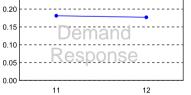
Service Efficiency	
Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.51	\$37.24
Unlinked Passer	nder Trips per

# Vehicle Revenue Mile

Total

\$56,435

\$56,435





### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$19.83

Fleet Age	Maximum	
in Years	Service	
4.8	13	
veness		

Average

Vehicles

Operated in

Unlin	ked I Ve

Service Effectiveness	
-----------------------	--

nked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.18	1.88

1 Excludes data for purchased transportation reported separately

### ID Number: 6080 www.tpcg.org 137 Intracoastal Drive, P.O. Box 6097 Houma, LA 70361-6097

Mode

Demand Response

Bus

Total

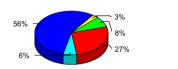
### Public Transit Administrator: Mr. Wendell Voisin (985) 850-4616

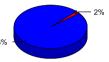
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$151,045		
Houma, LA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,891,696
Square Miles	91	Annual Unlinked Trips	190,850	Fare Revenues	(8%)	\$151,045		
Population	144,875			Local Funds	(27%)	\$514,684		
Population Ranking out of 465 UZAs	226			State Funds	(6%)	\$112,006		
Other UZAs Served				Federal Assistance	(56%)	\$1,065,485		
				Other Funds	(3%)	\$48,476		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,891,696		
Square Miles	57	Annual Vehicle Revenue Miles	447,522	Sources of Capital Fund	ls Expended			
Population	82,803	Annual Vehicle Revenue Hours	24,867	Local Funds	(2%)	\$2,038		
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
		·		Federal Assistance	(98%)	\$115,563		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$117,601		

Annual

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,814,326	\$147,949	\$112,791	429,197
Demand Response	\$77,370	\$3,096	\$4,810	18,325

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus Demand Response	\$4.23 \$4.22	\$76.13 \$74.75
Demand Response	ψ4.22	\$74.75

Operating	Expense per
1/1/1 D	8,411

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

8

2

10



\$4.22
Unlinked Passenger Trips per Vehicle Revenue Mile
 0.50
 0.40
 0.30
 0.20
 0.10



Total

\$4,810

\$112,791

\$117,601

Unlinked	Annual Vehicle	Fleet Age	Мах
Trips	Revenue Hours	in Years	S
187,414	23,832	2.6	
3,436	1,035	1.8	
	Service Effect	tiveness	

### Operating Expense per Unlinked Passenger Trip \$9.68 \$22.52

		g Expense per Revenue Mile	
6.00			
5.00			
4.00		mand	•
3.00	De	mand	
2.00	Res	ponse	
1.00		poneo	
0.00			
0.00	11	1	2

Average	Operated in	
Fleet Age	Maximum	
in Years	Service	
2.6	8	
1.8	2	

Vehicles

Service Effectiveness				
Unlinked Passenger Trips per	Unlinked Passenger Trips per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
0.44	7.86			
0.19	3.32			

U		enger Trips per evenue Mile	
0.20			]
0.15	Den	nand	
0.10	Door		
0.05	<u>VE2</u>	onse	
0.00		12	

### ID Number: 6081 www.longviewtransit.com 908 Pacific Ave, Suite 200 Longview, TX 75602-1448

Mode

Demand Response

Bus

Total

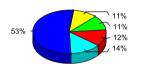
### Longview Transit (LTMI)

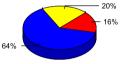
### General Manager: Mr. Scott Lewis (903) 753-2287

								(000) 100 2201
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census	S	Service Consumption		Fare Revenues Earned		\$194,374		
Longview, TX		·		Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,769,593
Square Miles	83	Annual Unlinked Trips	218,624	Fare Revenues	(11%)	\$194,374		
Population	98,884			Local Funds	(12%)	\$216,813		
Population Ranking out of 465 UZAs	302			State Funds	(14%)	\$240,025		
Other UZAs Served				Federal Assistance	(53%)	\$931,503		
				Other Funds	(11%)	\$186,878		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,769,593		
Square Miles	44	Annual Vehicle Revenue Miles	353,670	Sources of Capital Fund	ls Expended			
Population	80,445	Annual Vehicle Revenue Hours	23,486	Local Funds	(16%)	\$14,180		
		Vehicles Operated in Maximum Service	8	State Funds	(0%)	\$0		
				Federal Assistance	(64%)	\$56,721		
				Other Funds	(20%)	\$18,000		

# \$88,901 Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,648,403	\$174,068	\$88,901	294,958
Demand Response	\$121,190	\$20,306	\$0	58,712

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency	
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.59	\$87.36
Demand Response	\$2.06	\$26.25

Operating	Expense per
Vehicle R	evenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

5

3

8

	venicie Re	venue iville
7.00		
6.00		
5.00		••••••
4.00		
3.00	BI	JS8L
2.00		
1.00		
0.00		
	12	11

	\$5.59 \$2.06
per lile	Unlinked Passenger Trips per Vehicle Revenue Mile
	0.75



Total

\$0

\$88,901

\$88,901

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
210,463	18,869	4.8	5
8,161	4,617	3.4	3

Total Capital Funds Expended

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$7.83
\$14.85

Operating Expense per Vehicle Revenue Mile
2.50
2.00

1.50	Der	nand
1.00	Pos	nonco
0.50	1762	ponse
0.00		
	12	11

Service Effect	iveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.71	11.15
0.14	1.77
Unlinked Passenger Trips per	

Onlinked Fassenger Thps per
Vehicle Revenue Mile
0.18
0.15
0.12
0.10 Demand
0.08
0.05 K.e.Sponse
0.02
0.00
12 11

### ID Number: 6086 www.fortsmithar.gov 6821 Jenny Lind, P.O. Box 1908 Fort Smith, AR 72902-1908

### Transit Director: Mr. Ken Savage (479) 784-2320

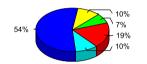
,								( )
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$164,826		
Fort Smith, AR-OK				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,269,613
Square Miles	71	Annual Unlinked Trips	263,897	Fare Revenues	(7%)	\$164,826		
Population	122,947	·		Local Funds	(19%)	\$428,965		
Population Ranking out of 465 UZAs	257			State Funds	(10%)	\$224,140		
Other UZAs Served				Federal Assistance	(54%)	\$1,223,810		
				Other Funds	(10%)	\$227,872		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,269,613		
Square Miles	65	Annual Vehicle Revenue Miles	437,616	Sources of Capital Fund	ls Expended			
Population	86,209	Annual Vehicle Revenue Hours	30,490	Local Funds	(5%)	\$29,405		
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
				Federal Assistance	(95%)	\$531,366		
				Other Funds	(0%)	\$0		

Annual

### Sources of Operating Funds Expended

\$560,771

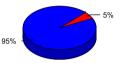
Sources of Capital Funds Expended



Vehicles

Operated in

Average



Unlinked Passenger Trips per

Vehicle Revenue Hour

12.65

2.79

Service Effectiveness

0.96

0.17

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,225,591	\$125,402	\$302,816	237,829
Demand Response	\$1,044,022	\$39,424	\$257,955	199,787

Purchased,

0

0

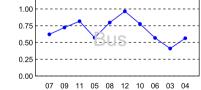
0

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$5.15	\$67.56	
Demand Response	\$5.23	\$84.54	
Operating Expense per	Unlinked Pas	ssenger Trips per	



	Operating Expense per	Operating Ex
	Vehicle Revenue Mile	Vehicle Rev
	\$5.15	
9	\$5.23	
g Expense per	Unlinked Pa	ssenger Trips per
Revenue Mile		Revenue Mile
	1.20	



Total

\$302,816

\$257,955

\$560,771

Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
229,417	18,140	5.7	6
34,480	12,350	4.3	4
	Service Effecti	veness	

Total Capital Funds Expended

Operating Expense per
Unlinked Passenger Trip
\$5.34
\$30.28

0.00





0.40

0.35

0.30

0.25

- - - - - -

12 08 11 10 05 04 06 07 03 09

Unlinked Passenger Trips per

Unlinked Passenger Trips per

Vehicle Revenue Mile

Vehicle Revenue Mile

# Total

Demand Response

Mode

Bus

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

6

4

10

Operated

### ID Number: 6089 www.tylerbus.org 210 E. Oakwood Tyler, TX 75702

Mode

Demand Response - Taxi

Bus

Total

## City Manager: Mr. Mark McDaniel

(903) 531-1250

\$1,752,379

# General Information

General Information				Financial Information		
Urbanized Area (UZA) Statistics - 2000 Censu	IS	Service Consumption		Fare Revenues Earned		\$154,436
Tyler, TX				Sources of Operating Fu	inds Expended	
Square Miles	90	Annual Unlinked Trips	198,905	Fare Revenues	(9%)	\$154,436
Population	130,247			Local Funds	(21%)	\$361,102
Population Ranking out of 465 UZAs	247			State Funds	(16%)	\$286,155
Other UZAs Served				Federal Assistance	(54%)	\$950,488
				Other Funds	(0%)	\$198
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$1,752,379
Square Miles	56	Annual Vehicle Revenue Miles	525,179	Sources of Capital Fund	s Expended	
Population	110,490	Annual Vehicle Revenue Hours	35,835	Local Funds	(31%)	\$117,223
		Vehicles Operated in Maximum Service	29	State Funds	(0%)	\$0
				Federal Assistance	(69%)	\$256,810
				Other Funds	(0%)	\$0

Total

\$0

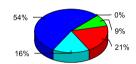
\$374,033

\$374,033

### Sources of Operating Funds Expended

\$374,033

Sources of Capital Funds Expended



0.



### Modal Characteristics Operating Fare Uses of Annual Vehicle Mode Expenses1 Revenues1 **Capital Funds Revenue Miles** Bus \$1,089,546 \$98,705 \$374,033 286,163 Demand Response - Taxi \$662,833 \$55,731 \$0 239,016

Purchased,

0

24

24

Transportation

Performance Measures	Service Efficier	ncy
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.81	\$55.40
Demand Response - Taxi	\$2.77	\$41.00



Bus	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

5

0

5

Operated

\$2.77	1
	senger Trips per evenue Mile
1.00	
0.75	
0.50 B	us

### 0.25 12 11

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
160,707	19,667	7.1	5
38,198	16,168	N/A	24

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.78 \$17.35

### Operating Expense per Vehicle Revenue Mile

3.50		
3.00		
2.50	Dem	and
2.00		
1.50	Respo	ASE
1.00		
0.50	la	<u>X</u>
0.00		
	12	11

	Service Effect	tiveness
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	0.56	8.17
	0.16	2.36
	Unlinked Passenger Trips per Vehicle Revenue Mile	
.20		

Summary Operating Expenses

**Total Operating Expenses** 

o 40					
0.18					1
0.15		Dem	land-		
0.12					
0.10	R	non	mse		
80.0		<u>oop</u> c	2099.		
0.05		T			
0.02			LX		
0.00					
	1	2		11	

2 Average UPT values not available for DT Demand Response Taxi 1 Excludes data for purchased transportation reported separately

0.00

### ID Number: 6090 www.lrgvdc.org 301 W. Railroad St. Weslaco, TX 78596-6205

### Executive Director: Mr. Kenneth Jones, Jr. (956) 682-3481

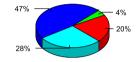
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$120,020		
McAllen, TX				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,808,184
Square Miles	358	Annual Unlinked Trips	292,410	Fare Revenues	(4%)	\$120,020		
Population	728,825	·		Local Funds	(20%)	\$574,488		
Population Ranking out of 465 UZAs	57			State Funds	(28%)	\$794,392		
Other UZAs Served	237			Federal Assistance	(47%)	\$1,319,284		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,808,184		
Square Miles	314	Annual Vehicle Revenue Miles	1,014,525	Sources of Capital Fund	ls Expended			
Population	728,825	Annual Vehicle Revenue Hours	49,831	Local Funds	(12%)	\$160,740		
•		Vehicles Operated in Maximum Service	 19	State Funds	(0%)	\$0		
		·		Federal Assistance	(88%)	\$1,182,503		
				Other Funds	(0%)	\$0		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	15	0	\$1,343,243
Commuter Bus	2	0	\$0
Demand Response	2	0	\$O
Total	19	0	\$1,343,243

### Sources of Operating Funds Expended

Sources of Capital Funds Expended

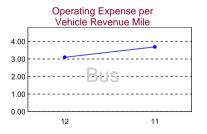


\$1,343,243



### Modal Characteristics Operating Fare Uses of Annual Vehicle Mode Expenses1 Revenues1 Capital Funds **Revenue Miles** Bus \$2,429,879 \$109,827 \$1,343,243 784,305 Commuter Bus \$258,180 \$9,513 \$0 186,135 \$0 Demand Response \$120,125 \$680 44,085

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.10	\$60.82
Commuter Bus	\$1.39	\$32.34
Demand Response	\$2.72	\$63.39



	\$2.72	
		enger Trips per venue Mile
0.35		
0.30		
0.25		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
0.20		
0.15	BI	US
0.10		
0.05		
0.00		
	12	11

## 12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
221,042	39,952	1.6	15
66,289	7,984	1.0	2
5,079	1,895	1.9	2

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$10.99 \$3.89

2.00

1.00

0.00

### Operating Expense per Vehicle Revenue Mile 5.00 ------• 4.00 .....Demand 3.00

\$23.65

	11		
-	IVESDOUSE	-	 -
ļ	Response		 -

Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour			
0.28	5.53			
0.36	8.30			
0.12	2.68			

### Unlinked Passenger Trips per Vehicle Revenue Mile 0.10 0.15 • 0.12

0.12	
0.10	Demand
0.08	
0.05	Response
0.02	
0.00	
	11

1 Excludes data for purchased transportation reported separately

ID Number: 6094 www.ridelats.com 611 SW Bishop Road, P.O. Box 286 Lawton, OK 73502

Mode

Demand Response

Bus

Total

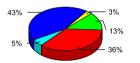
### The Lawton Area Transit System (LATS)

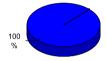
### Mayor: Mr. Fred Fitch (580) 581-3301

### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$333,141 Lawton, OK Sources of Operating Funds Expended **Total Operating Expenses** \$2,501,515 Square Miles Annual Unlinked Trips 447,805 Fare Revenues \$333,141 44 (13%)Population 94,457 Local Funds (36%) \$890,389 \$127,821 Population Ranking out of 465 UZAs 312 State Funds (5%) Other UZAs Served Federal Assistance (43%) \$1.084.187 Other Funds (3%) \$65,977 Total Operating Funds Expended Service Area Statistics Service Supplied \$2,501,515 Square Miles 42 Annual Vehicle Revenue Miles 711,965 Sources of Capital Funds Expended Population 70,177 Annual Vehicle Revenue Hours 49,759 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 20 State Funds (0%) \$0 Federal Assistance (100%) \$343,866 (0%) Other Funds \$0

# \$343,866 Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$2,212,148	\$266,217	\$343,866	586,401
Demand Response	\$289,367	\$66,924	\$0	125,564

Purchased, Transportation

0

0

0

Performance Measures	Service Efficier	су
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.77	\$55.99
Demand Response	\$2.30	\$28.23





Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

16

4

20

Operated

	Unlinked Passe Vehicle Re	
0.75	•	•
0.50	Ri	IS
0.25		10
0.00	11	

Total

\$0

\$343,866

\$343.866

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
422,368	39,510	8.2	16
25,437	10,249	8.0	4

Total Capital Funds Expended

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$5.24
\$11.38

Operating Expense per Vehicle Revenue Mile 3 00 -----

2.50		
2.00	Dom	and
1.50	Dem	anu
1.00	Resp	onse
0.50		
0.00		
	11	12

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.72	10.69
0.20	2.48
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.25	
0.20	
0.15 Demand	

Service Effectiveness

0.20		
0.15	Demand	
0.10		
0.05	Kesponse	
0.00	11	12

1 Excludes data for purchased transportation reported separately

ID Number: 6096 www.ridecart.com 731 Elm Avenue, Robertson Hall 304 Norman, OK 73019

Mode

Demand Response

Bus

Total

### **Cleveland Area Rapid Transit (CART)**

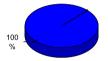
### CEO: Mr. Douglas Myers (405) 325-2046

								( )
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$145,826		
Norman, OK				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,939,468
Square Miles	45	Annual Unlinked Trips	1,094,117	Fare Revenues	(5%)	\$145,826		
Population	103,898			Local Funds	(10%)	\$300,000		
Population Ranking out of 465 UZAs	296			State Funds	(3%)	\$94,088		
Other UZAs Served				Federal Assistance	(41%)	\$1,219,465		
				Other Funds	(40%)	\$1,180,089		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,939,468		
Square Miles	178	Annual Vehicle Revenue Miles	584,058	Sources of Capital Fund	s Expended			
Population	96,782	Annual Vehicle Revenue Hours	47,601	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	24	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$447,499		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$447,499		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$2,018,749	\$61,247	\$4,651	404,754
Demand Response	\$920,719	\$84,579	\$442,848	179,304

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficier	псу
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.99	\$63.78
Demand Response	\$5.13	\$57.74

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

15

9

24

Operated

6.00	 			 	 	
5.00	 •			 •	 	
4.00	 			 	 	
3.00	 	·Bt	lS-	 	 	
2.00	 			 	 	
1.00	 			 	 	
0.00				 	 	
	12			11		

	Vehicle Revenue Mile	Vehicle Revenue I
	\$4.99	\$6
ponse	\$5.13	\$5
erating Expense per	Unlinked Pa	ssenger Trips per
hicle Revenue Mile	Vehicle	Revenue Mile
	3.00	

3.00		
2.50	· · · · · · · · • • • • • • • • • • • •	••••••
2.00		
1.50	Bu	S
1.00		
0.50		
0.00		
	12	11

Total

\$4,651

\$442,848

\$447,499

Annual		Average	Vehicles Operated in
Unlinked Trips	Annual Vehicle Revenue Hours	Fleet Age in Years	Maximum Service
1,060,869	31,654	7.4	15
33,248	15,947	4.8	9

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$1.90
\$27.69

Operating Expense per
Vehicle Revenue Mile

8.00		
7.00		
6.00		
5.00	Dem	and
4.00		<u>anu</u>
3.00	Doco	onco
2.00		onse
1.00		
0.00		
	12	11

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.62	33.51
0.19	2.08
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.25	
0.20	
0.15 Demand	

Service Effectiveness

0.20	• • • • • • • • • • • • • • • • • • • •	
0.15 -	Đem	and
0.10	Resn	onse
0.05	псор	01130
0.00 L		
	12	11

1 Excludes data for purchased transportation reported separately

### ID Number: 6099 www.mcallen.net 1501 W. Buisness Hwy 83 McAllen, TX 78501

Mode

Demand Response

Bus

Total

### City of McAllen - McAllen Express Transit (Metro McAllen)

### City Manager: Mr. Mike Perez (956) 681-1001

### **General Information** Urbanized Area (UZA) Statistics - 2000 Census McAllen, TX Square Miles

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

8

2

10

Square Miles Population	358 728,825	Annual Unlinked Trips
Population Ranking out of 465 UZAs Other UZAs Served	57	
Service Area Statistics		Service Supplied
Square Miles	49	Annual Vehicle Revenue Miles
Population	129,877	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service

Purchased,

0

0

0

Transportation

Service Consumption

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$343,817		
	Sources of Operating Fu	inds Expended		Total Operating Expenses	\$1,546,909
627,228	Fare Revenues	(22%)	\$343,817		
	Local Funds	(29%)	\$449,430		
	State Funds	(15%)	\$236,687		
	Federal Assistance	(33%)	\$516,975		
	Other Funds	(0%)	\$0		
	Total Operating Funds E	xpended	\$1,546,909		
509,976	Sources of Capital Fund	s Expended			
36,343	Local Funds	(50%)	\$119,663		
10	State Funds	(0%)	\$0		
	Federal Assistance	(50%)	\$120,784		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$240,447		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,423,156	\$339,141	\$189,615	451,860
Demand Response	\$123,753	\$4,676	\$50,832	58,116

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.15	\$43.72
Demand Response	\$2.13	\$32.66

Vehicle I	Revenue	Mile	

Operating Expense per	
Vehicle Revenue Mile	



		enger Trips per evenue Mile
1.75		
1.50		
1.25	•••••	
1.00		
0.75	B	US
0.50		
0.25		
0.00		
	11	12

Total

\$189,615

\$240,447

\$50,832

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
617,740	32,554	3.5	8
9,488	3,789	4.3	2

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$2.30
\$13.04

11

0.00

Operating Expense per Vehicle Revenue Mile
3.50
3.00
2.50
2.00 Demand
1.50
1.00 Response
0.50

12

	Vehicle F	Revenue Mile	Vehicle Revenue Hour
		1.37	18.98
		0.16	2.50
		0.10	2.30
_	Unlinked Passe Vehicle Rev		
0.20			
0.15	Dem	and	
0.10			
	Respo	onse	
0.05 -			
0.00 L			
0.00	11	12	
	••	12	

Unlinked Passenger Trips per

Service Effectiveness

1 Excludes data for purchased transportation reported separately

### ID Number: 6100 www.fmtn.org 800 Municipal Drive Farmington, NM 87401

Mode

Demand Response

Bus

Total

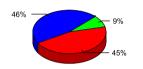
### City of Farmington dba: Red Apple Transit (COF)

### City Manager / CEO City of Farmington, NM: Mr. Robert Mayes (505) -599-1157

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Fare Revenues Earned		\$91,434		
Farmington, NM				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,044,548
Square Miles	35	Annual Unlinked Trips	142,797	Fare Revenues	(9%)	\$91,434		
Population	53,049	·		Local Funds	(45%)	\$472,240		
Population Ranking out of 465 UZAs	477			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(46%)	\$480,874		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,044,548		
Square Miles	40	Annual Vehicle Revenue Miles	274,490	Sources of Capital Fund	Is Expended			
Population	52,000	Annual Vehicle Revenue Hours	21,744	Local Funds	(39%)	\$32,380		
		Vehicles Operated in Maximum Service	9	State Funds	(0%)	\$0		
				Federal Assistance	(61%)	\$49,800		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp		\$82,180		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$992,321	\$82,173	\$0	252,170
Demand Response	\$52,227	\$9,261	\$82,180	22,320

Purchased<sub>1</sub>

8

1

9

Total

\$82,180

\$82,180

\$0

Transportation

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.94	\$51.34
Demand Response	\$2.34	\$21.62

Operating	Expense per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

Vehicle Revenue Mile	
4.00	
3.00	
2.00Bus	
1.00	
0.00	
12	

	\$2.34	9
	Unlinked Passenger Trip Vehicle Revenue Mi	
	0.70	
	0.60	
	0.50	
	0.40	
	0.30	
	0.20	
	0.10	
	0.00	
	12	

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
138,048	19,328	3.5	8
4,749	2,416	N/A	1

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$7.19
\$11.00

Operating Expense per
Vehicle Revenue Mile
3.00

2.50	•
2.00	Domond
1.50	Demand
1.00	Response
0.50	
0.00	
	12

Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour			
0.55	7.14			
0.21	1.97			
Unlinked Passenger Trips per Vehicle Revenue Mile				
0.25				
0.20				

0.20	•••••••••••••••••••••••••••••••••••••••
0.15	Demand
0.10	Pasnonsa
0.05	Response
0.00	
	12

1 Excludes data for purchased transportation reported separately

### ID Number: 6104 www.ridejets.com PO Box 1845, 2630 Lacy Dr., P.O. Box 1845 Jonesboro, AR 72403-1845

### Jonesboro Economical Transportation System (JETS)

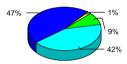
### Transit Coordinator: Mr. Steve Ewart (870) -935-5387

### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$56,754 Jonesboro, AR Sources of Operating Funds Expended **Total Operating Expenses** \$613,466 Square Miles 47 Annual Unlinked Trips 63,752 Fare Revenues \$56,754 (9%) Population 65,419 Local Funds (0%) \$0 Population Ranking out of 465 UZAs 420 State Funds (42%) \$260,467 Other UZAs Served Federal Assistance (47%) \$287.337 Other Funds (1%) \$8,908 Total Operating Funds Expended Service Area Statistics Service Supplied \$613,466 Square Miles 39 Annual Vehicle Revenue Miles 243,919 Sources of Capital Funds Expended Population 51,804 Annual Vehicle Revenue Hours 14,980 Local Funds \$0 (0%) Vehicles Operated in Maximum Service 6 State Funds (37%) \$90,021 Federal Assistance (63%) \$153,215 (0%) Other Funds \$0

# \$243,236 Sources of Operating Funds Expended

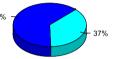
Sources of Capital Funds Expended

Service Effectiveness



Vehicles

Operated in



Unlinked Passenger Trips per

Vehicle Revenue Hour

5.20

1.93

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$446,932	\$44,327	\$165,026	192,024
Demand Response	\$166,534	\$12,427	\$78,210	51,895

Performance Measures	Service Efficiency	
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.33	\$41.89
Demand Response	\$3.21	\$38.62

Operating Expense per	
Vehicle Revenue Mile	

Vehicle Revenue Mile	Vehicle Revenue Mile
3.00	0.35
2.50	0.30
2.00	0.25
1.50	0.20
BUS	0.15
	0.10
0.50	0.05
0.00	0.00
12	12

	Service Effectiveness
xpense per	Operating Expense per
venue Hour	Unlinked Passenger Trip
\$41.89	\$8.06
\$38.62	\$20.04

Annual

Operating Expense per
Vehicle Revenue Mile
4.00
3.50

3.50
3.00
2.50
2.00
1.50
1.00
0.50
0.00
12 11
12 11

Vehicle	Revenue Mile
	0.29
	0.16
Unlinked Passe Vehicle Re	
0.20	
0.18	
0.15	
0.12	nand
0.10	
0.08	0000
0.05	.UNQC
0.02	
0.00	
12	11

Unlinked Passenger Trips per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	4	0	\$165,026
Demand Response	2	0	\$78,210
Total	6	0	\$243,236

Unlinked	Annual Vehicle	Fleet Age	Maximum
	Revenue Hours	in Years	Service
55.441	10.668	2.5	4
8,311	4,312	4.3	2
,	,		

Average

**Total Capital Funds Expended** 

Unlinked Passenger Trips per

### ID Number: 6105 www.cityhs.net 100 Broadway Terrace Hot Springs, AK 71901-5411

### Intracity Transit (Intracity Transit)

### City Manager: Mr. David Watkins (501) 321-6810

\$1,440,792

General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Fare Revenues Earned	a de Europeide d	\$137,651	
Hot Springs, AR Square Miles	45	Annual Unlinked Trips	194,086	Sources of Operating Fu Fare Revenues	(10%)	\$137,651	Total Operating Expenses
Population	55,121	Annual Chinikea Thps	104,000	Local Funds	(39%)	\$567,975	
Population Ranking out of 465 UZAs	466			State Funds	(12%)	\$175,926	
Other UZAs Served				Federal Assistance	(39%)	\$559,240	
				Other Funds	(0%)	\$0	
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$1,440,792	
Square Miles	35	Annual Vehicle Revenue Miles	223,873	Sources of Capital Fund	s Expended		
Population	35,193	Annual Vehicle Revenue Hours	16,778	Local Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	14	State Funds	(0%)	\$0	
				Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Capital Funds Exp	ended	\$0	

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	8	0	\$0
Demand Response	6	0	\$0
Total	14	0	\$0

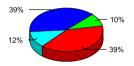
### Sources of Operating Funds Expended

Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

18.16 1.60



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$897,167	\$90,506	\$0	149,045
Demand Response	\$543,625	\$47,145	\$0	74,828

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.02	\$88.85
Demand Response	\$7.26	\$81.37

# Operating Expense per Vehicle Revenue Mile

Verificie Revenue	
7.00	
6.00	
5.00	
4.00 Rule	
3.00	
2.00	
1.00	
0.00	
12	11

Unlinked Passenger Trips per
Vehicle Revenue Mile
1.50

1.25		
1.00		
0.75	Bt	18
0.50		
0.25		
0.00		
	12	11

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
183,372	10,097	6.1	8
10,714	6,681	5.7	6

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.89

\$50.74
Operating Expense per Vehicle Revenue Mile
7.60

7.50	•	
5.00	Dem	and
2.50	Resp	onse
0.00		
0.00	11	12

1.23 0.14	
Unlinked Passenger Trips per Vehicle Revenue Mile	
20	
.18	
.15	
<sup>12</sup> Demand	
.10	
.05	
.02	
00	
11 12	

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

### ID Number: 6108 www.harriscountytransit.com 8410 Lantern Point Drive Houston, TX 77054-1552

Mode

Bus

Total

Commuter Bus

Demand Response - Taxi

### Harris County Community Services Department, Office of Transit Services (Harris County Transit)

Director Harris County Office of Transit Services: Mr. Ken Fickes (713) 578-2000

### Financial Information Summary Operating Expenses **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$236,116 Houston, TX Sources of Operating Funds Expended **Total Operating Expenses** \$3,874,805 Square Miles Annual Unlinked Trips 168,545 \$236,116 1,660 Fare Revenues (6%) Population 4,944,332 Local Funds (39%) \$1,506,143 Population Ranking out of 465 UZAs 7 State Funds (1%) \$41,168 Other UZAs Served Federal Assistance (54%) \$2,091,378 Other Funds (0%) \$0 Total Operating Funds Expended \$3,874,805 Service Area Statistics Service Supplied Square Miles Annual Vehicle Revenue Miles 737,228 Sources of Capital Funds Expended 1,660 Population 4,944,332 Annual Vehicle Revenue Hours 73,981 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 28 State Funds (0%) \$0 Federal Assistance (100%) \$152,996 (0%) Other Funds \$0

# \$152,996 Sources of Operating Funds Expended

Vehicles

Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Demand Response - Taxi	\$2,096,927	\$182,307	\$100,000	426,678	
Bus	\$1,714,711	\$53,809	\$52,996	269,575	
Commuter Bus	\$63,167	\$0	\$0	40,975	

Purchased,

15

8

5

28

Transportation

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response - Taxi	\$4.91	\$37.10
Bus	\$6.36	\$104.77
Commuter Bus	\$1.54	\$57.42

Operating Expense per Vehicle Revenue Mile
6.00
5.00

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

0

0

0

0

Operated

5.00	n-a-a-d
4.00	
3.00 Reso	onse -
2.00	
1.00	axi
0.00	
12	11

Unlinked Passenger Trips per Vehicle Revenue Mile
0.22
0.20
0.18
0.15
0.12
0.10 Recommense
0.08
0.05

Door	000
Respu	nse
L A	XI
12	11
12	11

Total

\$0

\$100,000

\$152,996

\$52,996

Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
31,723	56,515	N/A	15
109,828	16,366	5.0	8
26,994	1,100	3.0	5

Total Capital Funds Expended

Service Effectiveness	
Operating Expense per	
Unlinked Passenger Trip	
\$66.10	
\$15.61	
\$2.34	

12

0.00

Operating Expense per Vehicle Revenue Mile
8.00
7.00
6.00
5.00
4.00
3.00
2.00
1.00

11

Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour			
0.07	0.56			
0.41	6.71			
0.66	24.54			

### Unlinked Passenger Trips per Vehicle Revenue Mile

	venicle Revenue iv	lile
0.50		
0.40	•	
0.30	Rue	
0.20	Dus	
0.10		
0.00		
	12	11

2 Average UPT values not available for DT Demand Response Taxi 1 Excludes data for purchased transportation reported separately

0.02

0.00 l

### ID Number: 6109 www.stpgov.org/gostat.php 21410 Koop Drive, P.O. Box 628 Mandeville, LA 70471

Mode

Total

Demand Response

### St. Tammany Parish Government (goSTAT)

### Chief Administrative Officer: Mr. William Oiler (985) 809-2989

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$160,821		
Slidell, LA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$3,330,587
Square Miles	59	Annual Unlinked Trips	56,331	Fare Revenues	(5%)	\$160,821		
Population	91,151			Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	318			State Funds	(0%)	\$0		
Other UZAs Served	327			Federal Assistance	(95%)	\$3,169,766		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$3,330,587		
Square Miles	127	Annual Vehicle Revenue Miles	558,164	Sources of Capital Fund	ls Expended			
Population	181,284	Annual Vehicle Revenue Hours	32,324	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$1,011,237		
				Other Funds	(0%)	\$0		

### Sources of Operating Funds Expended

Vehicles

Operated in

Maximum

Service

10

Sources of Capital Funds Expended



\$1,011,237



Modal Characteristics				
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles
Demand Response	\$3,330,587	\$160,821	\$1,011,237	558,164
Performance Measures		Service Effi	ciency	
Mode		ing Expense per de Revenue Mile		g Expense per Revenue Hour
Demand Response		\$5.97		\$103.04

Purchased,

10

10

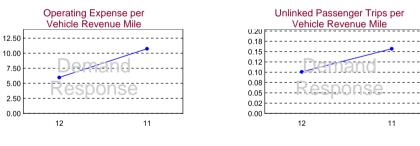
Total

11

\$1,011,237

\$1,011,237

Transportation



Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

al Vehicle nue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years
558,164	56,331	32,324	1.6

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$59.13

Total Capital Funds Expended

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.10	1.74

1 Excludes data for purchased transportation reported separately

### ID Number: 6110 www.cccoaweb.org 600 North Tennessee McKinney, TX 75069

Mode

Bus

Total

Demand Response

### **Collin County Committee on Aging (CCART)**

### Interim-Executive Director: Ms Juli Smith (972) 562-6996

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce McKinney, TX	nsus	Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$55,081	Total Operating Expenses	\$1,614,512
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	74 170,030 198 6	Annual Unlinked Trips	61,529	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(3%) (15%) (26%) (54%) (2%)	\$55,081 \$246,611 \$419,299 \$867,656 \$25,864		
Service Area Statistics Square Miles	20	Service Supplied Annual Vehicle Revenue Miles	528,304	Total Operating Funds E Sources of Capital Fund		\$1,614,511		
Population	121,211	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	35,429 22	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(0%) (0%) (100%) (0%)	\$0 \$0 \$4,886 <u>\$0</u> \$4,886		

### Sources of Operating Funds Expended

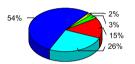
Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

1.21

4.33





Service Effectiveness

0.08

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$1,376,154	\$36,440	\$4,537	456,880
Bus	\$238,358	\$18,641	\$349	71,424

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.01	\$46.69	
Bus	\$3.34	\$40.05	



Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

20

2

22

Unlinked Passenger Trips per
Vehicle Revenue Mile

Total

\$349

\$4,537

\$4,886



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
35,773	29,477	4.1	20
25,756	5,952	1.0	2

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$38.47

2.00

1.00

0.00

\$9.25
Operating Expense per Vehicle Revenue Mile
5.00
4.00
3.00

09

Bus.....

0.36
Unlinked Passenger Trips per Vehicle Revenue Mile
0.30
0.25
0.20
0.15 Rrig
0.10
0.05
0.00
09

Unlinked Passenger Trips per

Vehicle Revenue Mile

ID Number: 6112		Riv	ver Parishes Trar	sit Authority (RPTA)				
www.rptarolls.org P.O. Box 2444 LaPlace, LA 70069-2444							Chairman of I	Board: Mr. Brent Petit (504) -341-6060
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce New Orleans, LA	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$34,799	Total Operating Expenses	\$1,052,620
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	251 899,703 49	Annual Unlinked Trips	17,563	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(3%) (23%) (0%) (73%) (0%)	\$34,799 \$244,326 \$0 \$773,495 \$0	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Service Area Statistics Square Miles Population	143 98,704	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	196,567 10,458	Total Operating Funds E Sources of Capital Fund Local Funds		\$1,052,620		

5

### -6060

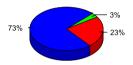
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	0	5	\$0
Total	0	5	\$0



### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$1,052,620	\$34,799	\$0	196,567

Performance Measures	Service Efficiency
Mode	Operating Expense per Vehicle Revenue Mile
Demand Response	\$5.36
Operating Expense per	Unlinked Passer
Vehicle Revenue Mile	Vehicle Reve
6.00	0.10



5.00

4.00

3.00

2.00

1.00

0.00 l

Operating Expense per er Vehicle Revenue Hour le 36 \$100.65 ked Passenger Trips per /ehicle Revenue Mile 0.10

Vehicles Operated in Maximum Service



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
17,563	10,458	3.8	5

# Service Effectiveness Operating Expense per Unlinked Passenger Trip

et Age	Maximum	
n Years	Service	
3.8	5	
S		

# \$59.93

Service Effec	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.09	1.68

1 Excludes data for purchased transportation reported separately

ID Number: 6113 http://www.ci.cleburne.tx.us/cletran.aspx 206 North Border Street Cleburne, TX 76033

### Executive Director for Designated Recipient: Mr. Mike Eastland (817) -640-3300

Mode

Total

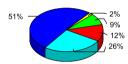
Demand Response

Commuter Bus

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$91,696		
Dallas-Fort Worth-Arlington, TX				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,067,180
Square Miles	1,779	Annual Unlinked Trips	40,577	Fare Revenues	(9%)	\$91,696		
Population	5,121,892			Local Funds	(12%)	\$133,114		
Population Ranking out of 465 UZAs	6			State Funds	(26%)	\$280,697		
Other UZAs Served				Federal Assistance	(51%)	\$543,873		
				Other Funds	(2%)	\$17,800		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,067,180		
Square Miles	725	Annual Vehicle Revenue Miles	348,633	Sources of Capital Fund	Is Expended			
Population	152,734	Annual Vehicle Revenue Hours	22,411	Local Funds	(15%)	\$2,461		
		Vehicles Operated in Maximum Service	15	State Funds	(0%)	\$0		
				Federal Assistance	(84%)	\$14,061		
				Other Funds	(2%)	\$285		
				Total Capital Funds Exp		\$16,807		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Demand Response	\$928,446	\$90,805	\$14,622	294,933
Commuter Bus	\$138,734	\$891	\$2,185	53,700

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficien	су
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.15	\$45.47
Commuter Bus	\$2.58	\$69.72

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

13

2

15

4.00 3.50 2.50 2.00 1.50 0.50 	Demand- Response	•
0.00	2	11

	Operating Expense per	Operating Expense
	Vehicle Revenue Mile	Vehicle Revenue I
nse	\$3.15	\$4
	\$2.58	\$6
ting Expense per	Unlinked Pa	ssenger Trips per
le Revenue Mile	Vehicle	Revenue Mile
	0.15	

0.15			
0.12		••••••	1
0.10	Dam	and	-
0.08 -	Den		-
0.05 -	·····Resp	onse	-
0.02			-
<sub>0.00</sub> L			
	12	11	

Total

\$14,622

\$16,807

\$2,185

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
35,266	20,421	4.2	13
5,311	1,990	5.0	2

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$26.33

12

0.00 L

	\$26.12
	Operating Expense per Vehicle Revenue Mile
3.00	
2.50	· · · · · · · · · · · · · · · · · · ·
2.00	Commuter
1.50	
1.00	Bus
0.50	

11

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.12	1.73
0.10	2.67
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.12	
0.10	
0.08 Commuter	
0.05	
0.02	
0.00	]

11

Service Effectiveness

### 1 Excludes data for purchased transportation reported separately

12

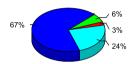
ID Number: 6115 http://www.publictransitservices.org/home.php 7611 Highway 180 East Mineral Wells, TX 76067-9516

### Executive Director for Designated Recipient: Mr. Mike Eastland (817) -640-3300

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$121,244		
Dallas-Fort Worth-Arlington, TX				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,881,588
Square Miles	1,779	Annual Unlinked Trips	85,065	Fare Revenues	(6%)	\$121,244		
Population	5,121,892			Local Funds	(3%)	\$47,685		
Population Ranking out of 465 UZAs	6			State Funds	(24%)	\$442,635		
Other UZAs Served				Federal Assistance	(67%)	\$1,270,024		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,881,588		
Square Miles	2,765	Annual Vehicle Revenue Miles	747,137	Sources of Capital Fund	ls Expended			
Population	155,526	Annual Vehicle Revenue Hours	41,828	Local Funds	(7%)	\$89,540		
		Vehicles Operated in Maximum Service	30	State Funds	(0%)	\$0		
				Federal Assistance	(93%)	\$1,158,764		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$1,248,304		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

1.93

3.75

Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>	
Demand Response	\$1,784,355	\$74,683	\$1,106,614	699,252	
Commuter Bus	\$97,233	\$46,561	\$141,690	47,885	

Purchased,

3

0

3

Total

\$1,106,614

\$1,248,304

\$141,690

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.55	\$45.16	
Commuter Bus	\$2.03	\$41.93	
Operating Expense per	Unlinked Pa	ssenger Trips per	

Vehicle Revenue Mile				
3.00				
2.50	· · · · · · · • • • • • • • • • • • • •	•••••		
2.00	Dem	and		
1.50				
1.00	·····Resp	onse		
0.50				
0.00				
	11	12		

ating	Expense	per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Total

Demand Response

Commuter Bus

Directly

Operated

25

2

27



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
76,361	39,509	2.1	28
8,704	2,319	2.5	2

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$23.37
\$11.17

0.50

0.00

	Operating Expense per Vehicle Revenue Mile
2.50	
2.00	
1.50	Commuter
1.00	Bue
0.50	Dus

12

0.11 0.18	
Unlinked Passenger Trips per Vehicle Revenue Mile	_
0.20	
0.15 Commuter	
0.10	
0.05 DUS	
0.00	

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

### 1 Excludes data for purchased transportation reported separately

### ID Number: 6116 http://www.span-transit.org/v2/index.html 1800 Malone Street Denton, TX 76201

### Executive Director for Designated Recipient: Mr. Mike Eastland (817) -640-3300

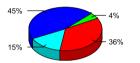
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$75,352		<b>*</b> · · · · · · · · · · · · · · · · · · ·
Denton-Lewisville, TX				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,699,108
Square Miles	145	Annual Unlinked Trips	73,292	Fare Revenues	(4%)	\$75,352		
Population	366,174			Local Funds	(36%)	\$603,216		
Population Ranking out of 465 UZAs	104			State Funds	(15%)	\$256,898		
Other UZAs Served	6			Federal Assistance	(45%)	\$763,642		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,699,108		
Square Miles	878	Annual Vehicle Revenue Miles	614,580	Sources of Capital Fund	Is Expended			
Population	686,406	Annual Vehicle Revenue Hours	34,769	Local Funds	(0%)	\$1,016		
		Vehicles Operated in Maximum Service	27	State Funds	(0%)	\$0		
		•		Federal Assistance	(100%)	\$285,855		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp		\$286,871		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	27	0	\$286,871
Total	27	0	\$286,871



Sources of Capital Funds Expended





### Modal Characteristics Operating Fare Uses of Annual Vehicle Mode Expenses1 Revenues1 Capital Funds **Revenue Miles** Demand Response \$1,699,108 \$75,352 \$286,871 614,580 Performance Measures

Mode	Operating Exper
Demand Response	
Operating Expense per Vehicle Revenue Mile	
3.50	0.15 -
3.00	0.12
2.50	0.10
2.00 em-and	
1.50	0.08
1.00 Response	0.05
0.50	0.02
0.00	0.00
12 11	

Service Efficiency	
g Expense per	Operating Expense per
Revenue Mile	Vehicle Revenue Hour
\$2.76	\$48.87
Unlinked Passen	ger Trips per





			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
73,292	34,769	2.5	27

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$23.18

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Vehicle Reve

	CONTROL ENCOR
Unlinked Passenger Trips per	nked Passenger Trips per
Vehicle Revenue Hour	Vehicle Revenue Mile
2.11	0.12

ID Number: 6118 www.edmondok.com 10 South Littler Avenue, P.O. Box 2970 Edmond, OK 73083-2970

### City Manager: Mr. Larry Stevens (405) -359-4500

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$0		
Oklahoma City, OK				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,404,488
Square Miles	411	Annual Unlinked Trips	235,005	Fare Revenues	(0%)	\$0		
Population	861,505			Local Funds	(65%)	\$857,195		
Population Ranking out of 465 UZAs	51			State Funds	(6%)	\$74,290		
Other UZAs Served				Federal Assistance	(16%)	\$210,123		
				Other Funds	(14%)	\$179,327		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,320,935		
Square Miles	90	Annual Vehicle Revenue Miles	279,382	Sources of Capital Fund	ds Expended			
Population	81,405	Annual Vehicle Revenue Hours	17,821	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	7	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

Annual

Trips

Unlinked

166,727

59,539

8,739

Annual Vehicle

**Revenue Hours** 

11,114

4,179

2,528

Service Effectiveness

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	4	\$0
Commuter Bus	0	2	\$0
Demand Response	0	1	\$0
Total	0	7	\$0

Operating

# Sources of Operating Funds Expended

\$0

Sources of Capital Funds Expended

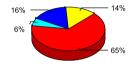
Unlinked Passenger Trips per

Vehicle Revenue Hour

15.00

14.25

3.46



0.30

0.20

0.10

0.00

Vehicles

Operated in

Maximum

Service

4

2

1

Average

Fleet Age

in Years

3.1

2.0

3.0

Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$811,008	\$0	\$0	136,035
Commuter Bus	\$425,944	\$0	\$0	89,203
Demand Response	\$167,536	\$0	\$0	54,144

Performance Measures	Service Efficier	псу
	Operating Expense per	Operating Expe
Mode	Vehicle Revenue Mile	Vehicle Reven
Bus	\$5.96	
Commuter Bus	\$4.77	
Demand Response	\$3.09	

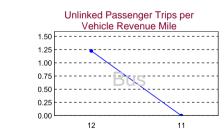
Fare

Uses of

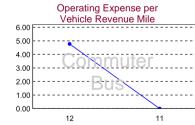
Annual Vehicle

### Operating Expense per Vehicle Revenue Mile 7.00 6.00 5.00 -----4.00 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ -----3.00 2.00 -----. . . . . . . . . . 1.00 ----------0.00 12 11

Modal Characteristics



### oense per Operating Expense per enue Hour Unlinked Passenger Trip \$72.97 \$101.92 \$66.27



\$4.86

\$7.15

\$19.17

Total Capital Funds Expended

### 0.16 Unlinked Passenger Trips per Vehicle Revenue Mile 0.80 -----0.70 0.60 0.50 0.40

Service Effectiveness

1.23

0.67



Unlinked Passenger Trips per

Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

### ID Number: 6125 www.roundrocktexas.gov/demandresponse 221 East Main Street Round Rock, TX 78664

### Transportation Director: Mr. Gary Hudder (512) -218-5560

								(012) 210 0000
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 0	Census	Service Consumption		Fare Revenues Earned		\$4,451		
Austin, TX				Sources of Operating Fi	unds Expended		Total Operating Expenses	\$135,943
Square Miles	523	Annual Unlinked Trips	9,056	Fare Revenues	(3%)	\$4,451		
Population	1,362,416			Local Funds	(97%)	\$131,492		
Population Ranking out of 465 UZAs	37			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$135,943		
Square Miles	34	Annual Vehicle Revenue Miles	58,939	Sources of Capital Fund	s Expended			
Population	101,833	Annual Vehicle Revenue Hours	3,609	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	3	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		

### Sources of Operating Funds Expended

Sources of Capital Funds Expended



3%			

# Vehicles Operated in Maximum Service and Uses of Capital Funds Directly Purchased

Mode	Operated	Transportation '	Total	
Demand Response	0	3	\$0	
Total	0	3	\$0	

Operating

Expenses1

\$135,943

Operating Expense per

Vehicle Revenue Mile

\$2.31



### Operating Expense per Unlinked Passenger Trip \$15.01

Service Effec	tiveness
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.15	2.51

### Demand Response Operating Expense per

Modal Characteristics

Demand Response

Performance Measures

Mode

Mode

	Operating Expense per
	Vehicle Revenue Mile
2.50	
	•
2.00	Domond
1.50	Demand
1.00	Response
0.50	Response
0.50	
0.00	
	12

-	Unlinked Passenger Trips per Vehicle Revenue Mile
0.18	
0.15	·····
0.12	Demand
0.10	Demanu
0.08	Deeperaa
0.05	Response
0.02	
0.00 L	
	12

Operating Expense per

Vehicle Revenue Hour

\$37.67

1 Excludes data for purchased transportation reported separately

ID Number: 6131 www.RideCARTS.com 2010 E 6th St, P.O. Box 6050 Austin, TX 78762

### Capitol Area Rural Transportation System (CARTS)

### General Manager: Mr. David Marsh (512) -505-5678

Mode

Demand Response

Bus

Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$33,193		
Austin, TX				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,106,435
Square Miles	523	Annual Unlinked Trips	138,095	Fare Revenues	(3%)	\$33,193		
Population	1,362,416			Local Funds	(7%)	\$75,000		
Population Ranking out of 465 UZAs	37			State Funds	(24%)	\$268,310		
Other UZAs Served	479			Federal Assistance	(49%)	\$536,621		
				Other Funds	(17%)	\$193,310		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,106,434		
Square Miles	27	Annual Vehicle Revenue Miles	280,086	Sources of Capital Fund	ls Expended			
Population	52,826	Annual Vehicle Revenue Hours	20,117	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	9	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

### Sources of Operating Funds Expended

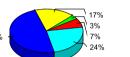
Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

8.65

2.76



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$771,870	\$21,575	\$0	190,255
Demand Response	\$334,565	\$11,618	\$0	89,831

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficiency			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		
Bus Demand Response	\$4.06 \$3.72	\$55.00 \$55.00		
Demand Response	\$3.7Z	\$55.00		

# Operating Expense per

venicie Revenue ivilie	
5.00	••
4.00	1
3.00	
Duo	
2.00	
1.00	• •
0.00	
0.00	_
12	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

5

4

9

φ <b>4</b> .00	φ00.C
\$3.72	\$55.0
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.80	
0.70	
0.60	
0.50	
0.40 0.30 Bus	
0.20	
0.10	
0.00	

12

Total \$0

\$0

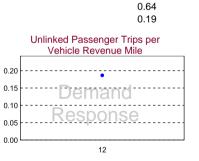
\$0

		Vehicles
	Average	Operated in
Annual Vehicle	Fleet Age	Maximum
Revenue Hours	in Years	Service
14,034	3.9	5
6,083	2.6	4
	Revenue Hours 14,034	Annual Vehicle Fleet Age Revenue Hours in Years 14,034 3.9

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.36

# \$19.96 Operating Expense per

	Vehicle Revenue Mile
4.00	•
3.00	Demand
2.00	Pachanca
1.00	Response
0.00	12
	12



Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

1 Excludes data for purchased transportation reported separately

### ID Number: 6132 www.smilecaa.org 501 St. John St., P.O. Box 3343 Lafayette, LA 70502

Mode

Total

Demand Response

### Interim Executive Director: Mrs Brenda Foulcard

(337) -234-3272

\$605,272

General Information				Financial Information			Summary Operating Expenses
Jrbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$32,000	
_afayette, LA				Sources of Operating Fu	inds Expended		Total Operating Expenses
Square Miles	179	Annual Unlinked Trips	24,369	Fare Revenues	(5%)	\$32,000	
Population	252,720			Local Funds	(56%)	\$339,578	
Population Ranking out of 465 UZAs	148			State Funds	(2%)	\$15,000	
Other UZAs Served				Federal Assistance	(24%)	\$145,223	
				Other Funds	(12%)	\$73,471	
ervice Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$605,272	
Square Miles	1,031	Annual Vehicle Revenue Miles	209,293	Sources of Capital Fund	s Expended		
Population	73,999	Annual Vehicle Revenue Hours	19,877	Local Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0	
				Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Capital Funds Exp		\$0	

Annual

Unlinked

### Sources of Operating Funds Expended

Vehicles

Operated in

Maximum

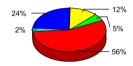
Service

10

Average

Fleet Age

Sources of Capital Funds Expended



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Demand Response	\$605,272	\$32,000	\$0	209,293
Performance Measures		Service Effi	ciency	

Purchased<sub>1</sub>

0

0

Transportation

Mode	Operating Expense per Vehicle Revenue Mile
Demand Response	\$2.89
Operating Expense per Vehicle Revenue Mile	Unlinked Passen Vehicle Reve
3.50	0.15
3.00	0.12
2.50	0.10
2.00	0.08
	0.05 R
	0.02
0.50	0.00
12	0.00

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

10

10

001		loy
ng Expense per e Revenue Mile		Operating Expense per Vehicle Revenue Hour
\$	2.89	\$30.45
U 0.15		ssenger Trips per Revenue Mile
0.12		
0.10		
0.08	De	mang

Total

\$0

\$0

Response	
12	

Trips	Revenue Hours	in Years		
24,369	19,877	2.2		
	Service Effective	reness		
Operating Exponse per				

Annual Vehicle

### Operating Expense per Unlinked Passenger Trip \$24.84

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.12	1.23

ID Number: 7007 www.bettendorf.org/department/?fDD=22-0 1609 State Street Bettendorf, IA 52722

### **Bettendorf Transit System (BT)**

### City Administrator: Mr. Decker Ploehn (563) 344-4000

# General Information

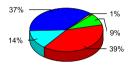
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$124,842		
Davenport, IA-IL				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,428,388
Square Miles	138	Annual Unlinked Trips	243,502	Fare Revenues	(9%)	\$124,842		
Population	280,051	·		Local Funds	(39%)	\$559,091		
Population Ranking out of 465 UZAs	134			State Funds	(14%)	\$200,796		
Other UZAs Served				Federal Assistance	(37%)	\$530,387		
				Other Funds	(1%)	\$13,272		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,428,388		
Square Miles	22	Annual Vehicle Revenue Miles	415,365	Sources of Capital Fund	ls Expended			
Population	31,890	Annual Vehicle Revenue Hours	23,845	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	12	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	8	3	\$0
Demand Response	0	1	\$0
Total	8	4	\$0

\$0	
Sources of Operating Funds Expended	

Sources of Capital Funds Expended



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$1,319,787	\$119,166	\$0	396,603
Demand Response	\$108,601	\$5,676	\$0	18,762

Performance Measures	Service Efficiency			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		
Bus	\$3.33	\$59.15		
Demand Response	\$5.79	\$70.89		

Operating Expense per	
Vehicle Revenue Mile	



	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.70		
0.60	· · · · · · · · · · · · · · · · · · ·	· - ·
0.50		
0.40	Dua	

### .....<u>Bus</u>..... 0.30 0.20 -----0.10 0.00 11 12

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
239,215	22,313	3.7	11
4,287	1,532	N/A	1

Total Capital Funds Expended

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$5.52 \$25.33

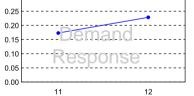
11

+=====	
Operating Expense per Vehicle Revenue Mile	
7.00	
6.00	
5.00	
4.00	
3.00	
2.00	
1.00	
0.00	

12

### Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 10.72 0.60 0.23 2.80 Unlinked Passenger Trips per Vehicle Revenue Mile

Service Effectiveness



ID Number: 7009 www.cityofdavenportiowa.com 226 West Fourth Street Davenport, IA 52801

### **Davenport Public Transit (CITIBUS)**

### Public Works Director: Mr. Michael Clark (563) 326-7734

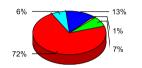
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce Davenport, IA-IL	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$466,546	Total Operating Expenses	\$6,233,283
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	138 280,051 134	Annual Unlinked Trips	1,414,496	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(7%) (72%) (6%) (13%) (1%)	\$466,546 \$4,494,342 \$398,410 \$817,221 \$56,764		
Service Area Statistics Square Miles	26	Service Supplied Annual Vehicle Revenue Miles	901,614	Total Operating Funds E Sources of Capital Fund		\$6,233,283		
Population	99,685	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	67,523 23	Local Funds State Funds Federal Assistance Other Funds	(6%) (0%) (94%) (0%)	\$124,042 \$0 \$2,056,692 \$0 \$2,100,724		
				Total Capital Funds Exp	enaea	\$2,180,734		

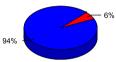
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	18	1	\$2,180,734
Demand Response	0	4	\$0
Total	18	5	\$2,180,734

Sources of Operating	Funds Expended
oburboo or operating	i unao Exponada

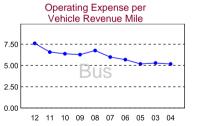
Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Bus	\$5,778,107	\$420,230	\$2,180,734	759,942	
Demand Response	\$455,176	\$46,316	\$0	141,672	

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$7.60	\$103.96	
Demand Response	\$3.21	\$38.12	
		<u> </u>	



	\$7.60	
	\$3.21	
er	Unlinked Pa	ssenger Trips per
е	Vehicle	Revenue Mile



### 12 11 10 09 08 07 06 05 03 04

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
1,385,012	55,581	9.2	19
29,484	11,942	N/A	4

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.17 \$15.44

# Operating Expense per Vehicle Revenue Mile

4.00											
3.50											
3.00	-	-		-							
2.50			F			arr	rd				
2.00			$\mathbf{P}$	21	111	<u>.</u>	IЧ				
1.50											
1.00			ZE.	25.	$\mathbf{p}($	ш	SI	3			
0.50											
0.00											
0.00	12	11	10	80	05	06	07	09	04	03	

Service Effectiveness						
Unlinked Passenger Trips per	Unlinked Passenger Trips per					
Vehicle Revenue Mile	Vehicle Revenue Hour					
1.82	24.92					
0.21	2.47					
Linlinked Passenger Trips per						

Unlinked Passenger Trips per
Vehicle Revenue Mile
0.30
0.25
0.20 Demand
0.15
0.10 Response
0.05
0.00

12 11 10 08 05 06 07 09 04 03

1 Excludes data for purchased transportation reported separately

### ID Number: 7011 http://www.cityofdubuque.org 2401 Central Avenue Dubuque, IA 52001-3302

Mode

Demand Response

Bus

Total

### City of Dubuque (KeyLine)

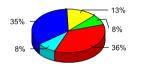
### Director of Transit Operations: Ms. Barbara Morck (563) 589-4196

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$188,406		
Dubuque, IA-IL				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,667,456
Square Miles	34	Annual Unlinked Trips	445,021	Fare Revenues	(8%)	\$188,406		
Population	67,818			Local Funds	(36%)	\$868,894		
Population Ranking out of 465 UZAs	409			State Funds	(8%)	\$200,905		
Other UZAs Served				Federal Assistance	(35%)	\$846,607		
				Other Funds	(13%)	\$316,918		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,421,730		
Square Miles	26	Annual Vehicle Revenue Miles	583,993	Sources of Capital Fund	ls Expended			
Population	58,000	Annual Vehicle Revenue Hours	48,178	Local Funds	(7%)	\$204,515		
		Vehicles Operated in Maximum Service	21	State Funds	(9%)	\$279,897		
				Federal Assistance	(84%)	\$2,564,284		
				Other Funds	(1%)	\$18,892		

### Sources of Operating Funds Expended

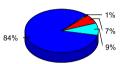
\$3,067,588

Sources of Capital Funds Expended



0.00 L

11



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,899,352	\$132,211	\$2,110,926	344,391
Demand Response	\$768,104	\$56,195	\$226,095	239,602

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$5.52	\$68.84	
Demand Response	\$3.21	\$37.31	
Operating Expanse per	Linlinkod Pa	ssonger Trips per	



Vehicles Operated in Maximum Service and Uses of Capital Funds

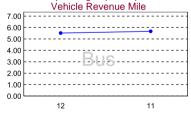
Directly

Operated

12

9

21



		ed Passenge whicle Revenu	
1.25			
1.00			•
0.75		Duo	
0.50		DUS	
0.25			
0.00			
	1	2	11

Total

\$2,110,926

\$2,337,021

\$226,095

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
378,552	27,590	2.6	12
66,469	20,588	1.1	9

Total Capital Funds Expended

Service Effectiveness		
Operating Expense per		
Unlinked Passenger Trip		
\$5.02		
\$11.56		



	•	
3.00	Dema	and
2.00	Doopo	200
1.00	Respo	nse
0.00		
0.00	11	12

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	1.10	13.72
	0.28	3.23
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.35		
0.30		
0.25	Deireend	
0.20	Demane	
0.15	Paapapaa	
0.10	F<-5>>>>++5-5	
0.05		

12

Service Effectiveness

1 Excludes data for purchased transportation reported separately

ID Number: 7032 www.stjoetransit.info			St. Joseph Tra	ansit (The Ride)				
702 South 5th Street							City Manage	er: Mr. Bruce Woody
St. Joseph, MO 64501							, ,	(816) 271-4610
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	ISUS	Service Consumption		Fare Revenues Earned		\$286,006		
St. Joseph, MO-KS				Sources of Operating F	unds Expended		Total Operating Expenses	\$5,136,933
Square Miles	42	Annual Unlinked Trips	422,769	Fare Revenues	(6%)	\$286,006		
Population	81,176			Local Funds	(55%)	\$2,825,307		
Population Ranking out of 465 UZAs	354			State Funds	(0%)	\$15,175		
Other UZAs Served				Federal Assistance	(37%)	\$1,924,357		
				Other Funds	(2%)	\$86,088		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$5,136,933		
Square Miles	39	Annual Vehicle Revenue Miles	848,100	Sources of Capital Fund	Is Expended			
Population	78,004	Annual Vehicle Revenue Hours	76,392	Local Funds	(1%)	\$6,329		
		Vehicles Operated in Maximum Service	17	State Funds	(0%)	\$0		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds Directly Purchased

Mode	Operated	Operated Transportation	
Bus	17	0	\$0
Total	17	0	\$0

Modal Characteristics

2.00 -

1.00

0.00 L



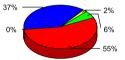
Vehicles

\$521,717

\$528,046

\$0







	Operating	Fare	Uses of	Annual Vehicle	Unlinke
Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles	Trij
Bus	\$5,136,933	\$286,006	\$0	848,100	422,76
Performance Measures		Service Effi	ciency		
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour	
Bus		\$6.06		\$67.24	
Operating Expense per Vehicle Revenue Mile			Passenger Trips p cle Revenue Mile	ber	
7.00		0.60			
6.00		0.50			
5.00		0.40			
4.00 Rus		0.30	Bus		
3.00	1	0.20			

12

-----

11

0.10

0.00

Annual Average Operated in ked Annual Vehicle Fleet Age Maximum rips **Revenue Hours** in Years Service 769 76,392 8.2 17

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$12.15

Federal Assistance

Total Capital Funds Expended

Other Funds

(99%)

(0%)

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.50	5.53

1 Excludes data for purchased transportation reported separately

11

Data Source: 2012 National Transit Database

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12

ID Number:	7040
joplinmo.org	
602 S. Main	Street
Joplin, MO 6	64801

#### City of Joplin Metro Area Public (MAPS)

#### Director of Public Works: Mr. David Hertzberg (417) 624-0820

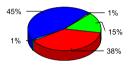
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Censu	JS	Service Consumption		Fare Revenues Earned		\$169,545		
Joplin, MO				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,100,985
Square Miles	64	Annual Unlinked Trips	155,058	Fare Revenues	(15%)	\$169,545		
Population	82,775			Local Funds	(38%)	\$417,586		
Population Ranking out of 465 UZAs	347			State Funds	(1%)	\$10,526		
Other UZAs Served				Federal Assistance	(45%)	\$496,304		
				Other Funds	(1%)	\$7,024		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,100,985		
Square Miles	105	Annual Vehicle Revenue Miles	352,234	Sources of Capital Fund	Is Expended			
Population	75,000	Annual Vehicle Revenue Hours	29,616	Local Funds	(20%)	\$50,932		
•		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
		•		Federal Assistance	(80%)	\$210,132		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp		\$261,064		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	10	0	\$261,064	
Total	10	0	\$261,064	



Sources of Capital Funds Expended





#### Modal Characteristics Operating Fare Uses of Annual Vehicle Mode Expenses1 Revenues1 Capital Funds **Revenue Miles** Demand Response \$1,100,985 \$169,545 \$261,064 352,234 Service Efficiency Performance Measures Operating e per

Mode	
Demand Response	



Service Efficienc	у
Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.13	\$37.18
Unlinked Pass	enger Trips per

### Vehicle Revenue Mile



#### Vehicles Annual Operated in Average Unlinked Annual Vehicle Flee Trips **Revenue Hours** in 155,058 29,616

## Service Effectiveness Operating Expense per Unlinked Passenger Trip \$7.10

elaye	Operated in	
et Age	Maximum	
Years	Service	
2.8	10	

### Service Effectiveness per . lour

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.44	5.24

#### ID Number: 7043 www.jeffcitymo.org/transit 320 East McCarty Street Jefferson City, MO 65101

Mode

Demand Response

Bus

Total

#### City Administrator: Mr. Nathan Nickolaus (573) 634-6315

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	nsus	Service Consumption		Fare Revenues Earned		\$207,824		
Jefferson City, MO				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,403,694
Square Miles	40	Annual Unlinked Trips	344,944	Fare Revenues	(9%)	\$207,824		
Population	58,533			Local Funds	(63%)	\$1,505,484		
Population Ranking out of 465 UZAs	452			State Funds	(1%)	\$14,174		
Other UZAs Served				Federal Assistance	(26%)	\$627,860		
				Other Funds	(2%)	\$48,352		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,403,694		
Square Miles	36	Annual Vehicle Revenue Miles	513,599	Sources of Capital Fund	Is Expended			
Population	43,079	Annual Vehicle Revenue Hours	32,526	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	17	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$625,730		
				Other Funds	(0%)	\$0		

#### Sources of Operating Funds Expended

\$625,730

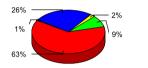
Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

15.89

3.99





Service Effectiveness

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,442,216	\$150,649	\$579,200	292,952
Demand Response	\$961,478	\$57,175	\$46,530	220,647

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$4.92	\$79.77	
Demand Response	\$4.36	\$66.55	

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

9

8

17

6.00		
5.00		•••••
4.00		
3.00		Bus
2.00		
1.00		
0.00		
	11	12

	Vehicle Revenue Mile	Vehicle Revenue
	\$4.92	\$7
	\$4.36	\$6
se per	Unlinked Pas	senger Trips per
Mile	Vehicle R	levenue Mile
	1.25	
	1.00	

1.00			
0.75			
0.50	BI	JS	
0.25			
0.00			
	11	12	

Total

\$579,200

\$625,730

\$46,530

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
287,285	18,079	5.6	9
57,659	14,447	5.1	8

Total Capital Funds Expended

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$5.02 \$16.68

11

1.00

0.00

#### Operating Expense per Vehicle Revenue Mile 6.00 5.00 Demand 4.00 3.00 Response 2.00

12

Unlinked Passenger Trips per Vehicle Revenue Mile
0.98
0.26
 Unlinked Passenger Trips per Vehicle Revenue Mile
 0.30
 0.25
 0.20 Demand
 0 15

#### nand----onse ..... 0.10 0.05 0.00 l 12 11

### ID Number: 7046 www.indebusmo.com 111 E Maple

Mode

Demand Response

Bus

Total

#### Director, Community Development Department: Ms Jennifer Clark (816) 325-7415

Independence, MO 64050

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$83,243		
Kansas City, MO-KS				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$967,342
Square Miles	678	Annual Unlinked Trips	102,659	Fare Revenues	(9%)	\$83,243		
Population	1,519,417			Local Funds	(64%)	\$614,416		
Population Ranking out of 465 UZAs	31			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(21%)	\$207,430		
				Other Funds	(6%)	\$62,252		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$967,341		
Square Miles	78	Annual Vehicle Revenue Miles	231,735	Sources of Capital Fund	ls Expended			
Population	116,830	Annual Vehicle Revenue Hours	18,806	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	13	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

Annual

Trips

Unlinked

#### Sources of Operating Funds Expended

Vehicles

Operated in

Maximum

Service

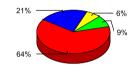
9 4 Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

8.12

1.64



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$693,957	\$60,248	\$0	128,615
Demand Response	\$273,385	\$22,995	\$0	103,120

Purchased<sub>1</sub>

9

4

13

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus Demand Response	\$5.40 \$2.65	\$62.68 \$35.34	
	+=	*****	

# Operating Expense per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

venicie Revenue ivilie
1.00
6.00
5.00
4.00
3.00Bus
2.00
1.00
0.00
12

	Unlinked Passenger Trips per Vehicle Revenue Mile
0.75	•
0.50	Bus
0.25	Dus
<sub>0.00</sub> [	12

Total

\$0

\$0

\$0

89,945	11,071	N/A		
12,714	7,735	4.0		
	Service Effectiveness			
Operating Expense per				

Annual Vehicle

**Revenue Hours** 

### Unlinked Passenger Trip \$7.72 \$21.50

# Operating Expense per Vehicle Revenue Mile 3.00

Average

Fleet Age

in Years

2.50				
2.00 1.50		Dem	and	
1.50				
1.00		<del>lesp</del>	onse	
0.50 0.00				
0.00				
	1	2		11

		0.70	
		0.12	
	Unlinked Passe Vehicle Re		
0.15			
0.12		••••••	
0.10	Dem	nandl	
0.08			
0.05	Resp	onse	
0.02			
0.00			
	12	11	

Vehicle Revenue Mile

Unlinked Passenger Trips per

Service Effectiveness

#### ID Number: 7047 www.wycokck.org 5033 State Avenue Kansas City, KS 66102

Mode

Demand Response

Bus

Total

0.00

11

#### **Unified Government Transit Department**

#### Interim Director of Transit: Mr. Emerick Cross (913) -573-6784

General Information		
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption
Kansas City, MO-KS		
Square Miles	678	Annual Unlinked Trips
Population	1,519,417	
Population Ranking out of 465 UZAs	31	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

5

4

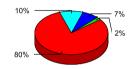
9

Other UZAs Served			
Service Area Statistics		Service Supplied	
Square Miles	156	Annual Vehicle Revenue Miles	353,55
Population	155,085	Annual Vehicle Revenue Hours	17,33
		Vehicles Operated in Maximum Service	9

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$89,225		
	Sources of Operating Fu	inds Expended		Total Operating Expenses	\$4,454,496
161,219	Fare Revenues	(2%)	\$89,225		
	Local Funds	(80%)	\$3,577,012		
	State Funds	(10%)	\$460,462		
	Federal Assistance	(7%)	\$327,797		
	Other Funds	(0%)	\$0		
	Total Operating Funds E	xpended	\$4,454,496		
353,551	Sources of Capital Fund	s Expended			
17,330	Local Funds	(0%)	\$16,130		
9	State Funds	(0%)	\$0		
	Federal Assistance	(100%)	\$10,837,502		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$10,853,632		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



Vehicles



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$4,293,953	\$66,891	\$10,853,632	260,360
Demand Response	\$160,543	\$22,334	\$0	93,191

Purchased,

0

0

0

Total

\$0

\$10,853,632

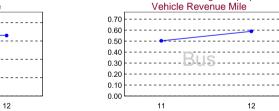
\$10,853,632

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$16.49	\$350.53	
Demand Response	\$1.72	\$31.60	
Operating Expense per	Unlinked Pas	ssenger Trips per	

-	Vehicle Revenue Mile
20.00	
15.00	
10.00	Bus
5.00	

Operating	Expense per
operating	Expense per



Annual Unlinked	Annual Vehicle	Average Fleet Age	Operated in Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
153,353	12,250	2.8	5
7,866	5,080	5.0	4

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$28.00 \$20.41

#### Operating Expense per Vehicle Revenue Mile 2.00 1.75

1.50		
1.25	bem	and
1.00		
0.75	Pocn/	3000
0.50		<u>onse</u>
0.25		
0.00		
	12	11

tiveness	Service Effect
Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Hour	Vehicle Revenue Mile
12.52	0.59
1.55	0.08
	Unlinked Passenger Trips per



#### ID Number: 7050 www.semo.edu/dps/transit.htm One University Plaza, MS 7275 Cape Girardeau, MO 63701

Mode

Bus

Total

1.00

0.50

0.00

Modal Characteristics

### Southeast Missouri State University (noacronym)

#### null (573) -651-5923

								(573) -651-5923
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census	5	Service Consumption		Fare Revenues Earned		\$0		
Cape Girardeau, MO-IL				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$392,795
Square Miles	35	Annual Unlinked Trips	488,936	Fare Revenues	(0%)	\$0		
Population	52,900			Local Funds	(65%)	\$256,020		
Population Ranking out of 465 UZAs	478			State Funds	(0%)	\$775		
Other UZAs Served				Federal Assistance	(35%)	\$136,000		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$392,795		
Square Miles	5	Annual Vehicle Revenue Miles	170,742	Sources of Capital Fund	ls Expended			
Population	11,729	Annual Vehicle Revenue Hours	18,591	Local Funds	(20%)	\$483		
		Vehicles Operated in Maximum Service	13	State Funds	(0%)	\$0		
				Federal Assistance	(80%)	\$1,929		
				Other Funds	(0%)	\$0		

#### Sources of Operating Funds Expended Source

d Sources of Capital Funds Expended



\$2,412



Moual Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$392,795	\$0	\$2,412	170,742
Performance Measures		Service Effi	ciency	
	Opera	ting Expense per	Operating	g Expense per
Mode		cle Revenue Mile		Revenue Hour
Bus		\$2.30		\$21.13
Operating Expense per		Unlinked	Passenger Trips p	er
Vehicle Revenue Mile		Vehic	cle Revenue Mile	
		3.50		
2.50		3.00	•••••	
2.00		2.50		
1.50		2.00	Dura	
1.50 Rile			Rue	1

1.50

1.00

0.50

0.00

Purchased<sub>1</sub>

0

0

Transportation

Bus

12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

13

13

. . . . .

.....Bus.....

- --

-----

12

Total \$2,412

\$2,412

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
488,936	18,591	5.3	13

Total Capital Funds Expended

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$0.80

Service Effec	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.86	26.30

1 Excludes data for purchased transportation reported separately

#### ID Number: 7052 null Hall County Public Transportation, 304 E. Third St. Grand Island, NE 68801

#### **Senior Citzen Industries**

Executive Director:	Mrs. Theresa Engelhardt
	(308) -385-5308

\$690,777

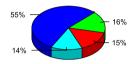
#### General Information Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$111,822 **Total Operating Expenses** Grand Island, NE Sources of Operating Funds Expended Square Miles 28 Annual Unlinked Trips 40,268 Fare Revenues \$111,822 (16%) Population 50,440 Local Funds (15%) \$105,686 Population Ranking out of 465 UZAs 496 State Funds (14%) \$95,293 Other UZAs Served Federal Assistance (55%) \$377,976 Other Funds (0%) \$0 \$690,777 Service Area Statistics Total Operating Funds Expended Service Supplied Square Miles 28 Annual Vehicle Revenue Miles 199,266 Sources of Capital Funds Expended Population 50,000 Annual Vehicle Revenue Hours 14,521 Local Funds . (0%) \$0 Vehicles Operated in Maximum Service 9 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%)

#### Sources of Operating Funds Expended

\$0

\$0

Sources of Capital Funds Expended



Vehicles

Demand Response	9	0	
Total	9	0	

Directly

Operated

Purchased,

Transportation

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Mode

Modal Characteristics

Demand Response

Performance Measures

\$690,777	\$111,822	\$0	199,266	40,268	14,521	
Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Av Fle in

Total

\$0

\$0

Mode	Operating Expense per Vehicle Revenue Mile
Demand Response	\$3.47
Operating Expense per Vehicle Revenue Mile	Unlinked Pass Vehicle Re
4.00	0.25
3.50	0.20
2.50 emand	0.15 Den
2.00 1.50	0.10
1.00	0.05
0.50	0.00

Expense per Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$3.47	\$47.57
Vehicle F	ssenger Trips per Revenue Mile
0.25	



Annual		Average	Operated in
linked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
40,268	14,521	5.3	9

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$17.15

Other Funds

Total Capital Funds Expended

Service Effect	tiveness
Unlinked Passenger Trips per	Unlinked Passenger Trips p
Vehicle Revenue Mile	Vehicle Revenue Ho

Passenger Trips per	Unlinked Passenger Trips per
hicle Revenue Mile	Vehicle Revenue Hour
0.20	2.77

1 Excludes data for purchased transportation reported separately

12

ID Number: 7053 www.rileycountyks.gov/ATA	
115 N 4th Street	
Manhattan, KS 66502	

Mode

Total

Demand Response

Modal Characteristics

### Flint Hills Area Transportation (aTa Bus)

#### Executive Director: Ms Anne Smith (785) -537-6346

#### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$79,538 \$580,631 Manhattan, KS Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 21 Annual Unlinked Trips 94,854 Fare Revenues (14%) \$79,538 Population 54,622 Local Funds (27%) \$154,350 Population Ranking out of 465 UZAs 469 State Funds (14%) \$81,197 Other UZAs Served Federal Assistance (46%) \$265,546 Other Funds (0%) \$0 \$580,631 Service Area Statistics Service Supplied Total Operating Funds Expended Square Miles 21 Annual Vehicle Revenue Miles 351,892 Sources of Capital Funds Expended Population 54.622 Annual Vehicle Revenue Hours 17,854 Local Funds (20%) \$33,237 Vehicles Operated in Maximum Service 16 State Funds (0%) \$0 Federal Assistance (80%) \$132,948 (0%) Other Funds \$0 Total Capital Funds Expended \$166,185

#### Sources of Operating Funds Expended

Vehicles

Operated in

Maximum

Service

16

Average

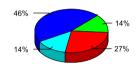
Fleet Age

in Years

\$6.12

2.5

Sources of Capital Funds Expended



20%

Mode	Operating Expenses 1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles			
Demand Response	\$580,631	\$79,538	\$166,185	351,892			
Performance Measures		Service Effi	ciency				
Mode	Operat Vehic	g Expense per Revenue Hour					
Demand Response		\$1.65		\$32.52			
Operating Expense per Vehicle Revenue Mile			Passenger Trips p le Revenue Mile	er			
2.00		0.30	•				
1.25 1.00		0.20	emand				
0.75 0.50 Response		0.15 0.10	sponse				
0.25		0.05					

Purchased,

0

0

Total

\$166,185

\$166,185

12

Transportation

94,854 17,854 Service Effectiveness Operating Expense per Unlinked Passenger Trip

Annual Vehicle

**Revenue Hours** 

Annual

Trips

Unlinked

Service Effec	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.27	5.31

1 Excludes data for purchased transportation reported separately

12

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

16

16

Operated

ID Number: 8010 www.GreeleyEvansTransit.com 1200 A Street Greeley, CO 80631

#### **City of Greeley - Transit Services (GET)**

#### Transit Manager: Mr. Will Jones (970) 350-9751

Mode

Demand Response

Bus

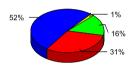
Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Service Consumption				Fare Revenues Earned		\$422,381		
Greeley, CO				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$2,662,155
Square Miles	41	Annual Unlinked Trips	538,143	Fare Revenues	(16%)	\$422,381		
Population	117,825			Local Funds	(31%)	\$827,889		
Population Ranking out of 465 UZAs	264			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(52%)	\$1,373,239		
				Other Funds	(1%)	\$38,646		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$2,662,155		
Square Miles	17	Annual Vehicle Revenue Miles	559,879	Sources of Capital Fund	s Expended			
Population	93,000	Annual Vehicle Revenue Hours	44,577	Local Funds	(3%)	\$27,322		
		Vehicles Operated in Maximum Service	18	State Funds	(16%)	\$129,459		
				Federal Assistance	(81%)	\$651,679		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$808,460		

Annual

#### Sources of Operating Funds Expended

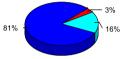
Sources of Capital Funds Expended



Vehicles

Operated in

Average



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,911,692	\$372,465	\$807,592	417,288
Demand Response	\$750,463	\$49,916	\$868	142,591

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficier	осу
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.58	\$60.57
Demand Response	\$5.26	\$57.66

)	р	е	ra	tir	ng	Expense per	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

11

7

18



e measures		licy
	Operating Expense per	Operating Expense pe
	Vehicle Revenue Mile	Vehicle Revenue Hou
	\$4.58	\$60.5
esponse	\$5.26	\$57.6
perating Expense per	Unlinked Pa	ssenger Trips per
obielo Povonuo Milo	Vohielo	Povonuo Milo

Unlinked Passenger Trips per	
Vehicle Revenue Mile	

Total

\$868

\$807,592

\$808,460

1.75										
1.50										
1.25		~	~		-					
1.00										
0.75				-6	Տե	S-				
0.50										
0.25										
0.00 L										
	11	08	12	09	10	07	05	06	04	03

Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
512,830	31,561	4.4	11
25,313	13,016	5.9	7
	Service Effect	ctiveness	

#### Operating Expense per Unlinked Passenger Trip \$3.73 \$29.65

0.00

xpense per venue Mile
ana
onse

08 06 11 05 09 10 07 12 04 03

Service Effect	tiveness	
Unlinked Passenger Trips per	Unlinked Passenger Trips per	
Vehicle Revenue Mile	Vehicle Revenue Hour	
1.23	16.25	
0.18	0.18 1.94	
Unlinked Passenger Trips per		



08 06 11 05 09 10 07 12 04 03

1 Excludes data for purchased transportation reported separately

#### ID Number: 8013 www.catcbus.com 200 N David Casper, WY 82601

Mode

Demand Response

Bus

Total

#### Director Community Planning & Development: Ms. Liz Becher (307) 235-8241

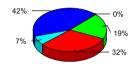
# **General Information**

Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Fa
Casper, WY				S
Square Miles	30	Annual Unlinked Trips	211,589	F
Population	64,548			L
Population Ranking out of 465 UZAs	424			5
Other UZAs Served				F
				(
Service Area Statistics		Service Supplied		Т
Square Miles	93	Annual Vehicle Revenue Miles	520,480	S
Population	57,561	Annual Vehicle Revenue Hours	43,641	l
		Vehicles Operated in Maximum Service	14	5
		•		F

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$369,288		
	Sources of Operating Fu	inds Expended		Total Operating Expenses	\$1,923,740
39	Fare Revenues	(19%)	\$369,288		
	Local Funds	(32%)	\$610,440		
	State Funds	(7%)	\$129,838		
	Federal Assistance	(42%)	\$812,243		
	Other Funds	(0%)	\$1,931		
	Total Operating Funds E	xpended	\$1,923,740		
30	Sources of Capital Fund	s Expended			
11	Local Funds	(20%)	\$1,000		
4	State Funds	(0%)	\$0		
	Federal Assistance	(80%)	\$4,000		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$5,000		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,085,767	\$285,988	\$0	299,507
Demand Response	\$837,973	\$83,300	\$5,000	220,973

Purchased<sub>1</sub>

7

7

14

Transportation

Performance Measures	Service Efficier	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus Demand Response	\$3.63 \$3.79	\$44.22 \$43.91

Operating	Expense per
Male talla D	A CONTRACTOR AND A CONTRACTOR

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0



	*
	Unlinked Passenger Trips per Vehicle Revenue Mile
0.60	
0.50	•••••••••••••••••••••••••••••••••••••••
0.40	
0.30	Bus
0.20	

venicie itev		
	\$44.22	
	\$43.91	
ger Trips per		

nked Passenger Trips per		
Vehicle Revenue Mile		
	 - 1	

Total

\$5,000

\$5,000

\$0

0.50	
0.40	
0.30	Bus
0.20	
0.10	
0.00	
	12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
157,711	24,555	5.1	7
53,878	19,086	4.0	7

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.88

	\$15.5	5
		Expense per evenue Mile
5.00		
4.00		
3.00	Dem	1and
2.00	Roen	onse
1.00	ПСор	01136
0.00		
	11	12

Service Effectiveness			
Unlinked Passenger Trips per	Unlinked Passenger Trips per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
0.53	6.42		
0.24	2.82		
Unlinked Passenger Trips per			
Vehicle Revenue Mile			

	venicie ke	
0.30		
0.25		<u> </u>
0.20	Dom	and
0.15		
0.10	Resp	onse
0.05		
0.00		
	11	12
0.00	11	12

1 Excludes data for purchased transportation reported separately

ID Number: 8014			Rapid Tra	nsit System				
www.rapidride.org 333 Sixth Street Rapid City, SD 57701								Mayor: Mr. Sam Kooiker (605) 394-4110
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Rapid City, SD	6	Service Consumption		Fare Revenues Earned Sources of Operating Fu	inds Expended	\$431,582	Total Operating Expenses	\$1,900,212
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	42 81,251 352	Annual Unlinked Trips	416,812	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(23%) (33%) (1%) (43%) (0%)	\$431,582 \$620,318 \$28,425 \$819,887 \$0		¢1,000,212
Service Area Statistics Square Miles	55	Service Supplied Annual Vehicle Revenue Miles	577,987	Total Operating Funds E Sources of Capital Fund		\$1,900,212		
Population	67,956	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	46,465 20	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(17%) (0%) (83%) (0%)	\$60,346 \$0 \$293,002 <u>\$0</u> \$353,348		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$1,026,114	\$192,912	\$344,080	289,361
Bus	\$874,098	\$238,670	\$9,268	288,626

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		
Demand Response	\$3.55	\$38.13		
Bus	\$3.03	\$44.71		
Operating Expense per	Unlinked Pas	ssenger Trips per		

Operating Expense per
Vehicle Revenue Mile

Mode

Bus

Total

Demand Response

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

12

8

20

Operated



	Vehicle Revenue Mile
0.35	
0.30	· · · · · • • • • • • • • • • • • • • •
0.25	Demand
0.20	Demand
0.15	Deeree
0.10	Kesponse
0.05	
0.00	

12 11

Total

\$9,268

\$344,080

\$353,348

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
86,883	26,913	3.1	12
329,929	19,552	5.0	8

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$11.81

	\$2.0	65	
		Expense per evenue Mile	
3.50			
3.00	• • • • • • • • • • • • • • • • • • • •		<b>.</b>
2.50			
2.00	D		
1.50	D.	US	
1.00			
0.50			
0.00			
	12	1	1

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.30	3.23
1.14	16.87
Unlinked Passenger Trips per Vehicle Revenue Mile	
1.25	

Service Effectiveness

1.00		
0.75	Ri	10
0.50		12
0.25		
0.00		
	12	11

1 Excludes data for purchased transportation reported separately

ID Number: 8020 www.cheyennecity.org/index.asp?nid=252 322 West Lincolnway Cheyenne, WY 82001

### The City of Cheyenne Transit Program (CTP)

#### Transit Director: Mr. Joseph Dougherty (307) 637-6383

Mode

Demand Response

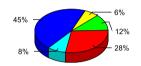
Bus

Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Fare Revenues Earned		\$177,830		
Cheyenne, WY				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,478,430
Square Miles	35	Annual Unlinked Trips	275,888	Fare Revenues	(12%)	\$177,830		
Population	73,588			Local Funds	(28%)	\$415,352		
Population Ranking out of 465 UZAs	377			State Funds	(8%)	\$120,406		
Other UZAs Served				Federal Assistance	(45%)	\$671,078		
				Other Funds	(6%)	\$93,764		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,478,430		
Square Miles	18	Annual Vehicle Revenue Miles	465,479	Sources of Capital Fund	s Expended			
Population	57,400	Annual Vehicle Revenue Hours	31,845	Local Funds	(19%)	\$32,974		
		Vehicles Operated in Maximum Service	16	State Funds	(0%)	\$0		
		•		Federal Assistance	(81%)	\$143,088		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$176,062		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

11.32

2.62

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$783,568	\$115,591	\$111,228	326,412
Demand Response	\$694,862	\$62,239	\$64,834	139,067

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficien	ю
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.40	\$35.44
Demand Response	\$5.00	\$71.39



Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

10

6

16



	Operating Expense per	
	Vehicle Revenue Mile	Vehicle Revenue
	\$2.40	\$3
	\$5.00	\$7
ense per	Unlinked Pa	assenger Trips per
nue Mile	Vehicle	Revenue Mile
•	0.75	



Total

\$111,228

\$176,062

\$64,834

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
250,392	22,112	4.8	10
25,496	9,733	3.0	6

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$3.13
\$27.25

Operating Expense per Vehicle Revenue Mile
6.00
5.00

5.00	· · · · · · · • • • • • • • • • • • • •	
4.00	Dem	and
3.00		
2.00	·····Resp	onse
1.00		
0.00		
	12	11

		0.77
		0.18
Unli	inked Passenger Trij Vehicle Revenue Mi	
0.20	•	
0.15	Demand	
0.10	D	
0.05	Response	2
0.00		
	12	11

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

1 Excludes data for purchased transportation reported separately

#### ID Number: 8026 www.sgcity.org 175 East 200 North St. George, UT 84770

Mode

Demand Response

Bus

Total

#### Transit Manager: Mr. Ryan Marshall (435) 673-8726

**General Information** Urbanized Area (UZA) Statistic 

Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption	
St. George, UT			
Square Miles	45	Annual Unlinked Trips	441,316
Population	98,370		
Population Ranking out of 465 UZAs	305		
Other UZAs Served			
Service Area Statistics		Service Supplied	
Square Miles	33	Annual Vehicle Revenue Miles	277,691
Population	98,370	Annual Vehicle Revenue Hours	24,327
		Vehicles Operated in Maximum Service	6

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$161,900		
	Sources of Operating Fu	inds Expended		Total Operating Expenses	\$1,034,353
6	Fare Revenues	(16%)	\$161,900		
	Local Funds	(40%)	\$410,544		
	State Funds	(0%)	\$0		
	Federal Assistance	(45%)	\$461,909		
	Other Funds	(0%)	\$0		
	Total Operating Funds E	xpended	\$1,034,353		
)1	Sources of Capital Fund	s Expended			
27	Local Funds	(17%)	\$105,679		
6	State Funds	(0%)	\$0		
	Federal Assistance	(83%)	\$503,529		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$609,208		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$817,134	\$150,918	\$481,274	251,062
Demand Response	\$217,219	\$10,982	\$127,934	26,629

Purchased 1

0

0

0

Transportation

Performance Measures	es Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus Demand Response	\$3.25 \$8.16	\$46.04 \$33.02	

		ing Expense per e Revenue Mile	
5.00			
4.00			
3.00		Puic	
2.00		DUS	
1.00			
0.00			
	11	1	2

ng	Expense	per	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

4

2

6

Operated

Unlinked Passenger Trips per
Vehicle Revenue Mile
2.20
2.00
1.75
1.50
1.25
1.00



Total

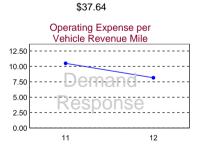
\$481,274

\$127,934

\$609,208

Annual		Average	Vehicles Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
435,545	17,748	6.2	4
5,771	6,579	6.8	2

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$1.88



	Unlinked Passenger Trips p Vehicle Revenue M 1. 0.	ile 73	Jnlinked Passenger Trips per Vehicle Revenue Hour 24.54 0.88
	Unlinked Passenger Trips Vehicle Revenue Mile	ber	
0.25			
0.20			
0.15	Demand		
0.10	Response		
0.05	1.00001100		
0.00			
	11 1	2	

Service Effectiveness

1 Excludes data for purchased transportation reported separately

#### ID Number: 8027 www.berthoud.org 328 Massachusetts Ave, P.O. Box 1229 Berthoud, CO 80513-1229

#### Director: Ms Stephanie Brothers (970) 532-2683

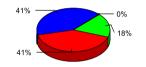
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$40,358		
Fort Collins, CO				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$225,342
Square Miles	110	Annual Unlinked Trips	9,739	Fare Revenues	(18%)	\$40,358		
Population	264,465			Local Funds	(41%)	\$92,100		
Population Ranking out of 465 UZAs	141			State Funds	(0%)	\$0		
Other UZAs Served	320			Federal Assistance	(41%)	\$92,364		
				Other Funds	(0%)	\$520		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$225,342		
Square Miles	100	Annual Vehicle Revenue Miles	82,731	Sources of Capital Fund	ls Expended			
Population	15,000	Annual Vehicle Revenue Hours	5,222	Local Funds	(46%)	\$3,073		
		Vehicles Operated in Maximum Service	5	State Funds	(0%)	\$0		
		·		Federal Assistance	(54%)	\$3,667		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$6,740		

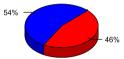
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	5	0	\$6,740
Total	5	0	\$6,740



Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$225,342	\$40,358	\$6,740	82,731
Performance Measures		Service Effi	ciency	
	Opera	ting Expense per	Operating	g Expense per
Mode	Vehic	cle Revenue Mile	Vehicle	Revenue Hour
Demand Response	\$2.72			\$43.15
Operating Expense per				er
Vehicle Revenue Mile	Vehicle Revenue Mile			



	\$2.72	\$4
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.15		
0.12		
0.10	Davaal	
0.08	Demand	
0.05	Response	
0.02		
0.00		
	12	

Annual Unlinked	Annual Vehicle	Average Fleet Age	Vehicles Operated in Maximum
Trips	Revenue Hours	in Years	Service
9,739	5,222	4.2	5

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$23.14

Service Effect	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.12	1.86

#### ID Number: 9050 www.simivalley.org 2929 Tapo Canyon Road Simi Valley, CA 93063-2199

Mode

Demand Response

Bus

Total

#### City Manager: Ms. Laura Behjan (805) 583-6701

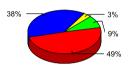
\$5,022,592

General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Ce	nsus	Service Consumption		Fare Revenues Earned		\$465,337	
Simi Valley, CA				Sources of Operating Fu	unds Expended		Total Operating Expenses
Square Miles	31	Annual Unlinked Trips	463,710	Fare Revenues	(9%)	\$465,337	
Population	125,206			Local Funds	(49%)	\$2,476,018	
Population Ranking out of 465 UZAs	254			State Funds	(0%)	\$0	
Other UZAs Served	2			Federal Assistance	(38%)	\$1,908,363	
				Other Funds	(3%)	\$172,874	
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$5,022,592	
Square Miles	47	Annual Vehicle Revenue Miles	601,058	Sources of Capital Fund	s Expended		
Population	126,414	Annual Vehicle Revenue Hours	43,262	Local Funds	(22%)	\$251,282	
		Vehicles Operated in Maximum Service	17	State Funds	(0%)	\$0	
				Federal Assistance	(78%)	\$887,898	
				Other Funds	(0%)	\$0	

#### Sources of Operating Funds Expended

\$1,139,180

Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>	
Bus	\$2,892,044	\$380,796	\$1,045,260	420,295	
Demand Response	\$2,130,548	\$84,541	\$93,920	180,763	

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficient	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.88	\$112.20
Demand Response	\$11.79	\$121.84

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

6

11

17

		_
8.00		
7.00	• • • • • • • • • • • • • • • • • • • •	
6.00		- 1
5.00		- +
4.00	Bus	- +
3.00	Duo	- +
2.00		
1.00		
0.00 L		
	12	

 1.00	• • • • • •
 0.75	
 0.50	Bus
 0.25	
 0.00	

1.

Unlinked Passenger Trips per	
Vehicle Revenue Mile	

Total \$1,045,260

\$93,920

\$1,139,180

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.75	ŀ	 		-	 	-	-	-			-	-				-	-	-	-	 	-	-	-	-	-	
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-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			1	2														

		Vehicles
	Average	Operated in
Annual Vehicle	Fleet Age	Maximum
<b>Revenue Hours</b>	in Years	Service
25,776	8.7	6
17,486	3.9	11
	Revenue Hours 25,776	Annual Vehicle Revenue HoursFleet Age in Years25,7768.7

Total Capital Funds Expended

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.92

# \$46.56 Operating Expense per Vehicle Revenue Mile

12.50	•
10.00	Domand
7.50	Demand
5.00	Response
2.50	
0.00	
	12

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.99	16.21
0.25	2.62
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.30	
0.25	
0.20	

Service Effectiveness

0.20	
0.20	Demand
0.15	
0.10	·····Response······
0.05	
0.00	
	12

1 Excludes data for purchased transportation reported separately

#### ID Number: 9052 www.CoronaTransit.com 400 South Vicentia Avenue Corona, CA 92882

Mode

Bus

Total

Demand Response

#### Public Works Director: Mr. Kip Field (951) 736-2236

#### Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$310,828 Riverside-San Bernardino, CA Sources of Operating Funds Expended **Total Operating Expenses** \$1,926,752 Square Miles 545 Annual Unlinked Trips 215,068 Fare Revenues \$310,828 (16%) . Population 1,932,666 Local Funds (3%) \$58,337 Population Ranking out of 465 UZAs 22 State Funds (80%) \$1,536,306 Other UZAs Served Federal Assistance (1%) \$11.166 Other Funds (1%) \$10,115 Service Supplied Service Area Statistics Total Operating Funds Expended \$1,926,752 Annual Vehicle Revenue Miles Square Miles 41 374,232 Sources of Capital Funds Expended Population 160,000 Annual Vehicle Revenue Hours 28,748 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 14 State Funds (100%) \$42,010 Federal Assistance (0%) \$0 (0%) Other Funds \$0

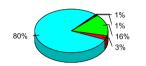
#### Sources of Operating Funds Expended

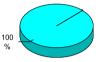
0.25 0.00

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\$42,010

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$974,503	\$161,731	\$20,961	206,542
Bus	\$952,249	\$149,097	\$21,049	167,690

Purchased, Transportation

9

5

14

Performance Measures	Service Efficier	Service Efficiency	
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$4.72	\$67.07	
Bus	\$5.68	\$66.97	

	Operating Expense per	
	Vehicle Revenue Mile	
6.00		-

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

5.00	
4.00	Domand
3.00	Demand
2.00	Response
1.00	
0.00	
	12

		,
	Operating Expense per Vehicle Revenue Mile	Operating Expense Vehicle Revenue H
Response	\$4.72	\$67
	\$5.68	\$66
Operating Expense per	Unlinked Pa	ssenger Trips per
Vehicle Revenue Mile	Vehicle	Revenue Mile
	0 35	

0.35	
0.30	• • • • • • • • • • • • • • • • • • • •
0.25	Domond
0.20	
0.15	
0.10	Kesponse
0.05	
0.00	
	12

Total

\$20,961

\$21,049

\$42.010

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
61,285	14,530	7.5	9
153,783	14,218	6.8	5

Total Capital Funds Expended

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$15.90
\$6.19

#### Operating Expense per Vehicle Revenue Mile 7.00

6.00	
5.00	
4.00	Dive
3.00	Bus
2.00	
1.00	
0.00	
	12

Service Effectiveness		
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	0.30	4.22
	0.92	10.82
	Unlinked Passenger Trips per Vehicle Revenue Mile	
1.00	••••••	
0.75		
0.50	Bus	

12

1 Excludes data for purchased transportation reported separately

ID Number: 9149 www.cityoflompoc.com 100 Civic Center Plaza, P.O. Box 8001 Lompoc, CA 93438-8001

Mode

Demand Response

Bus

Total

# Aviation/Transportation Administrator: Mr. Richard Fernbaugh (805) 875-8268

Summary Operating Expenses

Total Operating Expenses

General Information				Financial Information		
Urbanized Area (UZA) Statistics - 2000 Cen	sus	Service Consumption		Fare Revenues Earned		\$172,438
Lompoc, CA		·		Sources of Operating Fu	inds Expended	
Square Miles	11	Annual Unlinked Trips	137,743	Fare Revenues	(11%)	\$172,438
Population	51,509			Local Funds	(46%)	\$707,640
Population Ranking out of 465 UZAs	485			State Funds	(0%)	\$0
Other UZAs Served				Federal Assistance	(43%)	\$668,682
				Other Funds	(0%)	\$0
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$1,548,760
Square Miles	40	Annual Vehicle Revenue Miles	336,372	Sources of Capital Fund	s Expended	
Population	55,666	Annual Vehicle Revenue Hours	23,700	Local Funds	(100%)	\$634,582
		Vehicles Operated in Maximum Service	12	State Funds	(0%)	\$0
				Federal Assistance	(0%)	\$0
				Other Funds	(0%)	\$0
				Total Capital Funds Exp	ended	\$634,582

Total

\$145,319

\$489,263 \$634,582

Sources of Operating Funds Expended Sources

Sources of Capital Funds Expended

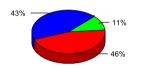
Unlinked Passenger Trips per

Vehicle Revenue Hour

6.71

2.78

\$1,548,760





Service Effectiveness

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,194,094	\$159,683	\$145,319	287,582
Demand Response	\$354,666	\$12,755	\$489,263	48,790

Purchased,

10

2

12

Transportation

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.15	\$65.31
Demand Response	\$7.27	\$65.48

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0



	Unlinked Passenger Trips per Vehicle Revenue Mile
0.60	
0.50	
0.40	
0.30	Bus
0.20	200

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
122,690	18,284	4.0	10
15,053	5,416	4.0	2

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$9.73

11

2.50

0.00

	\$23.56
	Operating Expense per Vehicle Revenue Mile
10.00	
7.50	Domond
5.00	Demano

Response

12

	0.43
	0.31
	ed Passenger Trips per hicle Revenue Mile
0.40	
0.35	
0.30	••••••
0.25	Demand
0.20	
0.15	200000000000000000000000000000000000000
0.10	response
0.05	

11

0.00 L

Unlinked Passenger Trips per

Vehicle Revenue Mile

12

1 Excludes data for purchased transportation reported separately

#### ID Number: 9155 www.citycoach.com 650 Merchant Street Vacaville, CA 95688

Mode

Demand Response

Bus

Total

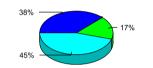
#### Director of Public Works: Mr. Shawn Cunningham (707) 449-5176

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Vacaville, CA		Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$366,021	Total Operating Expenses	\$2,129,382
Square Miles	27 93,141 314	Annual Unlinked Trips	459,816	Fare Revenues Local Funds State Funds	(17%) (0%) (45%)	\$366,021 \$0 \$964,667		• • • • • • •
Other UZAs Served	011			Federal Assistance Other Funds	(38%) (0%)	\$798,694 <u>\$0</u>		
Service Area Statistics Square Miles Population	27 92,000	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	587,615 39,078	Total Operating Funds E Sources of Capital Fund Local Funds		\$2,129,382 \$86,750		
		Vehicles Operated in Maximum Service	21	State Funds Federal Assistance Other Funds	(0%) (75%) (0%)	\$0 \$260,250 <u>\$0</u>		
				Total Capital Funds Exp	ended	\$347,000		

#### Sources of Operating Funds Expended

0.05 0.00 l

Sources of Capital Funds Expended



25%

Unlinked Passenger Trips per

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,693,024	\$339,687	\$235,000	525,949
Demand Response	\$436,358	\$26,334	\$112,000	61,666

Purchased,

15

21

6

Total

\$235,000

\$112,000

\$347,000

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$3.22	\$50.14	
Demand Response	\$7.08	\$82.16	

Operating	Expense per
Malstala D	A CONTRACTOR AND A CONTRACTOR

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0



	Unlinked Passenger T Vehicle Revenue	
1.25		
- 1.00		
- 0.75	Due	
- 0.50	BUS	
- 0.25		
0100	12	11

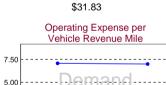
			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
446,109	33,767	2.3	15
13,707	5,311	5.3	6

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$3.80

12

2.50

0.00



•	
emand	
sponse	

Vehicle Revenue Mile	Vehicle Revenue Hour
0.85	13.21
0.22	2.58
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.30	
0.25	
0.20 Demand	
0.15	
0.10Response	
0.05	

11

Service Effectiveness

75%

12

Unlinked Passenger Trips per

1 Excludes data for purchased transportation reported separately

#### ID Number: 9161 www.uctransit.org 34009 Alvarado-Niles Road Union City, CA 94587

### City of Union City Transit Division (UCT)

#### Director of Public Works: Ms. Mintze Cheng (510) 675-5306

Mode

Demand Response

Bus

Total

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	Census	Service Consumption		Fare Revenues Earned		\$497,992		
San Francisco-Oakland, CA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$3,877,994
Square Miles	524	Annual Unlinked Trips	521,350	Fare Revenues	(13%)	\$497,992		
Population	3,281,212			Local Funds	(76%)	\$2,963,719		
Population Ranking out of 465 UZAs	13			State Funds	(10%)	\$402,322		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$13,961		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$3,877,994		
Square Miles	18	Annual Vehicle Revenue Miles	550,640	Sources of Capital Fund	ls Expended			
Population	70,646	Annual Vehicle Revenue Hours	49,848	Local Funds	(100%)	\$195,583		
		Vehicles Operated in Maximum Service	24	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$195,583		

#### Sources of Operating Funds Expended

0.00 L

Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Bus	\$3,066,730	\$451,806	\$195,583	467,837	
Demand Response	\$811,264	\$46,186	\$0	82,803	

Purchased<sub>1</sub>

17

7

24

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$6.56	\$78.03	
Demand Response	\$9.80	\$76.92	

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

Vehicle Revenue	
8.00	
7.00	
6.00	· · · · · · · · · · · · · · · · · · ·
5.00	
4.00	
3.00	
2.00	
1.00	
0.00	
12	11

	\$6.56	\$
	\$9.80	\$
e per	Unlinked Passenger Trip	
Mile	Vehicle Revenue Mi	е
	1.25	
	1.00	
	0.75	

#### Bus 0.50 0.25 -----0.00 11

Total

\$0

\$195,583

\$195,583

12

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
500,513	39,301	7.8	17
20,837	10,547	3.7	7

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.13

#### \$38.93 Operating Expense per Vehicle Revenue Mile 12.50 10.00

10.00		
7.50	·····Deman	d
5.00	Respon	9
2.50	ПСОрон	30
0.00		
	12	11

Service Effec	tiveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.07	12.74
0.25	1.98
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.30	1
0.25	
0.20 Demand	
0.15	
0.10 Response	

0.05 12

11

1 Excludes data for purchased transportation reported separately

#### ID Number: 9165 www.toaks.org c/o: City of Thousand Oaks, 2100 Thousand Oak Boulevard Thousand Oaks, CA 91362

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode

Bus

Total

Demand Response

Directly

Operated

0

0

0

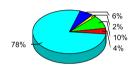
#### Thousand Oaks Transit (TOT)

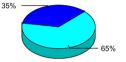
#### City Manager: Mr. Scott Mitnick (805) 449-2100

								()	
General Information				Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Co	Urbanized Area (UZA) Statistics - 2000 Census Service Consumption			Fare Revenues Earned		\$338,079			
Thousand Oaks, CA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$3,450,094	
Square Miles	86	Annual Unlinked Trips	264,262	Fare Revenues	(10%)	\$338,079			
Population	214,811	·		Local Funds	(4%)	\$146,207			
Population Ranking out of 465 UZAs	168			State Funds	(78%)	\$2,698,719			
Other UZAs Served	386			Federal Assistance	(6%)	\$208,772			
				Other Funds	(2%)	\$58,317			
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$3,450,094			
Square Miles	69	Annual Vehicle Revenue Miles	764,381	Sources of Capital Fund	ls Expended				
Population	169,438	Annual Vehicle Revenue Hours	53,152	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	20	State Funds	(65%)	\$146,522			
				Federal Assistance	(35%)	\$77,973			
				Other Funds	(0%)	\$0			
				Total Capital Funds Exp	ended	\$224,495			

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

2.37

11.50

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$2,237,120	\$187,951	\$0	538,948
Bus	\$1,212,974	\$150,128	\$224,495	225,433

Purchased,

16

4

20

Transportation

Performance Measures	Service Efficiency					
Mada	Operating Expense per	Operating Expense per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour				
Demand Response	\$4.15	\$58.89				
Bus	\$5.38	\$79.99				



Unlinked Passenger Trips per
Vehicle Revenue Mile

Total

\$224,495

\$224,495

\$0

0.20			
0.18			
0.15			
0.12	l-)em;	and	
0.10			
0.08	Porenz	aneo-	
0.05	reahr	JUPE.	
0.02			
0.00			
12	11	10	09

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
89,854	37,987	2.5	16
174,408	15,165	5.3	4

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$24.90
\$6.95

3.00

2.00

1.00

0.00

		oera ehio								
6.00	 		 	 	 	 _	 _	 	-	-
5.00	 		 	 •	 	 -	 -	 	-	-
4.00	 		 	 	 	 -	 -	 	-	-

-----Bus-----

-----

12

-----

	0.77
	Unlinked Passenger Trips per Vehicle Revenue Mile
1.00	
0.75	·····
0.50	Bus
0.25 -	
0.00	
0.00	12

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

0.17

1 Excludes data for purchased transportation reported separately

### ID Number: 9167 administrative-services.cityofdavis.org/social-services/davis-689999341Ait&transit

### **Davis Community Transit (DCT)**

Paratransit Supervisor: Ms. Linda Alemania (530) 747-8241

#### Davis, CA 95616

0.00

12

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cens Davis, CA	sus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	inde Exponded	\$29,379	Total Operating Expenses	\$487,882
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics	14 72,794 382	Annual Unlinked Trips Service Supplied	16,612	Sources of Operating TC Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E	(6%) (94%) (0%) (0%) (0%)	\$29,379 \$458,503 \$0 \$0 \$0 \$487,882		<b>₩</b> ₩01,002
Square Miles Population	21 73,020	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	67,590 4,700 3	Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	ls Expended (0%) (0%) (0%) (0%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	3	0	\$0	
Total	3	0	\$0	

<sub>0.00</sub> L

12

11





Vehicles

Modal Characteristics Mode Demand Response	Operating Expenses1 \$487,882	Fare Revenues1 \$29,379	Uses of Capital Funds \$0	Annual Vehicle Revenue Miles 67,590	Annual Unlinked Trips 16,612	Annual Vehicle Revenue Hours 4,700	Average Fleet Age in Years 3.3	Vehicles Operated in Maximum Service 3		
Performance Measures		Service Effic	iency			Service Effecti	veness		Service Effec	tiveness
Mode		Expense per Revenue Mile		g Expense per Revenue Hour	1	Operating Expense Unlinked Passenger			Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response		\$7.22		\$103.80		\$29	0.37		0.25	3.53
Operating Expense per Vehicle Revenue Mile		Vehic 0.30 0.25 0.20 0.15 0.10	Passenger Trips p le Revenue Mile emand sponse							

11

#### ID Number: 9168 www.roseville.ca.us/transit 401 Vernon Street Roseville, CA 95678

Mode

Demand Response

Commuter Bus

Bus

Total

#### **Roseville Transit**

#### Alternative Transportation Manager: Mr. Michael Wixon (916) 774-5480

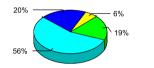
Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$852,871 Sacramento, CA Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 471 Annual Unlinked Trips 367,998 Fare Revenues \$852,871 (19%) 1,723,634 Population Local Funds (0%) \$0 State Funds Population Ranking out of 465 UZAs 28 (56%) \$2,551,734 Other UZAs Served Federal Assistance (20%) \$919.017 Other Funds (6%) \$258,692 Total Operating Funds Expended Service Area Statistics Service Supplied \$4,582,314 Square Miles 42 Annual Vehicle Revenue Miles 626,063 Sources of Capital Funds Expended Population 122,060 Annual Vehicle Revenue Hours 46,616 Local Funds (0%) \$0 Vehicles Operated in Maximum Service 24 State Funds (100%) \$1,070,959 Federal Assistance (0%) \$0 (0%) Other Funds \$0

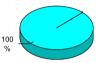
#### Sources of Operating Funds Expended

\$1,070,959

Sources of Capital Funds Expended

\$4,582,313





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,837,196	\$226,211	\$284,209	349,775
Demand Response	\$1,029,790	\$89,025	\$219,569	123,952
Commuter Bus	\$715,327	\$537,635	\$567,181	152,336

Purchased,

10

6

8

24

Transportation

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

0

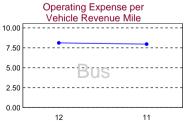
0

0

0

Operated

Performance Measures	Service Efficien	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.11	\$95.99
Demand Response	\$8.31	\$95.60
Commuter Bus	\$4.70	\$113.78



\$8.31 \$4.70	:
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.70	
0.60	
0.50	
0.40	
0.30 DUS	
0.20	
0.10	
0.00	

# . . .

Total

\$284,209

\$219,569

\$567,181

\$1,070,959

•	
Rue	- 1
Bus	
	- 1
12 11	

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
210,340	29,557	5.4	10
28,834	10,772	3.3	6
128,824	6,287	6.2	8

Total Capital Funds Expended

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$13.49 \$35.71

	Operating Ex Vehicle Rev	
10.00		
7.50	Dom	and
5.00	Dem	and
2.50	Resp	onse
0.00	11	12

\$5.55

Service Effectiveness						
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour					
0.60	7.12					
0.23	2.68					
0.85	20.49					
Unlinked December Trips per						

		senger Trips per
	Vehicle R	evenue Mile
0.30		
0.25		
0.20	Dor	nand
0.15		nauu
0.10	Rest	onse
0.05		
0.00		
	11	12

1 Excludes data for purchased transportation reported separately

#### ID Number: 9191 www.orovalleyaz.gov 11000 North La Canada Drive Oro Valley, AZ 85737

#### Town Manager: Mr. Greg Caton (520) 229-4725

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$49,977		
Tucson, AZ				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$734,553
Square Miles	353	Annual Unlinked Trips	20,119	Fare Revenues	(7%)	\$49,977		
Population	843,168			Local Funds	(34%)	\$253,219		
Population Ranking out of 465 UZAs	52			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(59%)	\$431,357		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$734,553		
Square Miles	31	Annual Vehicle Revenue Miles	163,210	Sources of Capital Fund	ls Expended			
Population	43,000	Annual Vehicle Revenue Hours	11,533	Local Funds	(44%)	\$6,516		
		Vehicles Operated in Maximum Service	13	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(56%)	\$8,355		
				Total Capital Funds Exp	ended	\$14,871		

Annual

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	13	0	\$14,871
Total	13	0	\$14,871

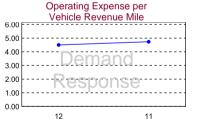


Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$734,553	\$49,977	\$14,871	163,210
Performance Measures		Service Effi	ciency	
	Opera	ting Expense per	Operatin	g Expense per
Mode		cle Revenue Mile	Vehicle	Revenue Hour
Demand Response		\$4.50		\$63.69
Operating Expense per		Unlinked	Passenger Trips p	er



### Unlinked Passenger Trips per Vehicle Revenue Mile • 0.12 -----Demand------0.10 \_\_\_\_\_





Average

#### Operating Expense per Unlinked Passenger Trip \$36.51

in Years	Service	
6.1	13	
SS		

Vehicles

Operated in

Maximum

# Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per

Unlinked Passenger Trips per	ed Passenger Trips per
Vehicle Revenue Hour	Vehicle Revenue Mile
1.74	0.12

1 Excludes data for purchased transportation reported separately

ID Number: 9194 www.atascadero.org Department of Public Works, 6907 El Camino Real Atascadero, CA 93422

#### City Manager: Mr. Wade McKinney (805) -461-5000

General Information				Financial Information			Summary Operating Expenses	
Erlparsigente/RobiesZPastariotices)-2000 Cen	nsus	Service Consumption		Fare Revenues Earned		\$94,201		
Atascadero, CA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$530,448
Square Miles	31	Annual Unlinked Trips	58,315	Fare Revenues	(18%)	\$94,201		
Population	65,088			Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	423			State Funds	(44%)	\$234,534		
Other UZAs Served				Federal Assistance	(38%)	\$201,713		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$530,448		
Square Miles	25	Annual Vehicle Revenue Miles	129,523	Sources of Capital Fund	ls Expended			
Population	26,700	Annual Vehicle Revenue Hours	8,309	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

Annual

Trips

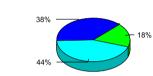
Unlinked

Sources of Operating Funds Expended

Sources of Capital Funds Expended

# Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Operated	Transportation <sup>1</sup>	Total	
Demand Response	0	3	\$0	
Bus	0	1	\$0	
Total	0	4	\$0	



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$335,341	\$52,802	\$0	60,431
Bus	\$195,107	\$41,399	\$0	69,092

0.40

0.30

0.20

0.10

Performance Measures	Service Efficien	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$5.55	\$69.46
Bus	\$2.82	\$56.05

Vehicle	ing Expense per e Revenue Mile
7.00	
6.00	
5.00	
4.00	emand
3.00	
2.00	SPORSe
1.00	
0.00	
12	11

	Unlinked Passenger Trips per
	Vehicle Revenue Mile
0.80	
0.70	
0.60	
0.50	Demand



### 15,602 4,828 2.8 42,713 3,481 2.5 Service Effectiveness Operating Expense per

Operating Expense per Unlinked Passenger Trip \$21.49 \$4.57

Annual Vehicle

**Revenue Hours** 

Operating Expense per	
Vehicle Revenue Mile	
4.00	٦
3.50	1
3.00	1
2.50	-
2.00	-
1.50 D-US	-
1.00	-
0.50	-
0.00	
11 12	

	Vehicles	
Average	Operated in	
Fleet Age	Maximum	
in Years	Service	
2.8	3	
2.5	1	

Service Effectiveness			
Unlinked Passenger Trips per	Unlinked Passenger Trips per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
0.26	3.23		
0.62	12.27		

Unlinked Passenger Trips per	
Vehicle Revenue Mile	
0.80	1
0.70	1
0.60	1
0.50	
0.40	1
0.30	
0.20	
0.10	
0.00	1
11 12	

1 Excludes data for purchased transportation reported separately

ID Number:	9195
www.pasoex	press.com
821 Pine St,	Suite A
Paso Robles	, CA 93446

#### Paso Robles Transit Service (PE)

#### Director of Administrative Services: Mr. Jim Throop (805) 237-3999

General Information				Financial Information			Summary Operating Expenses	
Eriparsioade/RobiesZPastariotices)-2000 Census		Service Consumption		Fare Revenues Earned		\$187,889		
Atascadero, CA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,027,626
Square Miles	31	Annual Unlinked Trips	160,613	Fare Revenues	(18%)	\$187,889		
Population	65,088	·		Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	423			State Funds	(53%)	\$545,459		
Other UZAs Served				Federal Assistance	(29%)	\$294,278		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,027,626		
Square Miles	20	Annual Vehicle Revenue Miles	166,108	Sources of Capital Fund	Is Expended			
Population	30,200	Annual Vehicle Revenue Hours	12,243	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp		\$0		

#### Sources of Operating Funds Expended

Vehicles

Operated in

. Maximum

Service

3

1

Average

Fleet Age

in Years

6.9

9.5

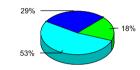
Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

14.33

3.15

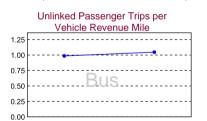


Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	3	\$0
Demand Response	0	1	\$0
Total	0	4	\$0

Modal Characteristics					Annual	
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours
Bus	\$873,023	\$177,918	\$0	149,419	156,418	10,913
Demand Response	\$154,603	\$9,971	\$0	16,689	4,195	1,330

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$5.84	\$80.00	
Demand Response	\$9.26	\$116.24	

	Operating Expense per Vehicle Revenue Mile
7.00	
6.00	
5.00	•
4.00	Due
3.00	BUS
2.00	
1.00	
0.00	



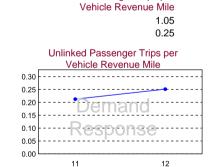
12

11

### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$5.58 \$36.85

Operating Expense per Vehicle Revenue Mile 10.00 





Unlinked Passenger Trips per

Service Effectiveness

#### ID Number: 9197 www.ci.tracy.ca.us 333 Civic Center Plaza Tracy, CA 95376

Mode

Demand Response

Bus

Total

### City of Tracy (TRACER)

#### Assistant City Manager: Ms. Maria Hurtado (209) 831-6112

#### **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Tracy, CA Square Miles 22 Annual Unlinked Trips Population 87 569

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

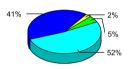
0

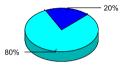
Population	87,569	
Population Ranking out of 465 UZAs	334	
Other UZAs Served		
Other OZAS Derved		
Service Area Statistics		Service Supplied
Square Miles	20	Annual Vehicle Revenue Miles
Population	85.000	Annual Vehicle Revenue Hours
1 opulation	05,000	
		Vehicles Operated in Maximum Service

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$80,890		
	Sources of Operating Fu	nds Expended		Total Operating Expenses	\$1,658,841
109,645	Fare Revenues	(5%)	\$80,890		
	Local Funds	(0%)	\$0		
	State Funds	(52%)	\$863,862		
	Federal Assistance	(41%)	\$675,216		
	Other Funds	(2%)	\$38,873		
	Total Operating Funds E	xpended	\$1,658,841		
226,754	Sources of Capital Fund	s Expended			
20,191	Local Funds	(0%)	\$0		
8	State Funds	(80%)	\$524,967		
	Federal Assistance	(20%)	\$129,328		
	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$654,295		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$995,305	\$54,054	\$654,295	149,017
Demand Response	\$663,536	\$26,836	\$0	77,737

Purchased,

5

3

8

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$6.68	\$77.24	
Demand Response	\$8.54	\$90.83	

Operating Expense per
Vehicle Revenue Mile

		 			• •	••••	~			
8.00	 	 						 	 	-
7.00	 	 						 	 	1
6.00	 	 						 	 	
5.00	 	 						 	 	-
4.00	 	 -8	hen	<u>-</u>				 	 	1
3.00	 	 - 54	<u>.</u>	<u>.</u>				 	 	
2.00	 	 						 	 	-
1.00	 	 						 	 	-
0.00	 	 						 	 	

12

				Annual
erating	Fare	Uses of	Annual Vehicle	Unlinked
enses1	Revenues1	Capital Funds	Revenue Miles	Trips
95,305	\$54,054	\$654,295	149,017	91,703
63,536	\$26,836	\$0	77,737	17,942

Total

\$0

\$654,295

\$654.295

e Enciency	
per	Operating Expense per
1ile	Vehicle Revenue Hour
.68	\$77.24
54	\$90.83

## Unlinked Passenger Trips per

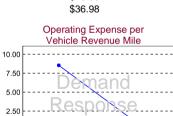
U.OU [	Vehicle Revenue Mile	
0.70		
0.60	<b>*</b>	
0.50		
0.40		
0.30	<u>Bus</u>	
0.20		
0.10		
0.00		
	12	

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
91,703	12,886	7.0	5
17,942	7,305	5.3	3

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$10.85

12

0.00



11

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.62	7.12
0.23	2.46
Unlinked Passenger Trips per	
Vehicle Revenue Mile	
0.25	

Service Effectiveness



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

#### ID Number: 9198 www.portervilletransit.com 291 North Main Street

Mode

Demand Response

Bus

Total

### City of Porterville (C.O.L.T.)

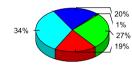
#### City Manager: Mr. John Lollis (559) 782-7466

### Porterville, CA 93257-3737

General Information			Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Cent	sus	Service Consumption		Fare Revenues Earned		\$476,659		
Porterville, CA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,776,262
Square Miles	21	Annual Unlinked Trips	505,882	Fare Revenues	(27%)	\$476,659		
Population	70,272			Local Funds	(19%)	\$328,759		
Population Ranking out of 465 UZAs	394			State Funds	(34%)	\$596,676		
Other UZAs Served				Federal Assistance	(20%)	\$363,047		
				Other Funds	(1%)	\$11,121		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,776,262		
Square Miles	28	Annual Vehicle Revenue Miles	364,292	Sources of Capital Fund	ls Expended			
Population	75,961	Annual Vehicle Revenue Hours	28,196	Local Funds	(47%)	\$47,142		
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
				Federal Assistance	(53%)	\$52,648		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp		\$99,790		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Bus	\$1,294,208	\$437,253	\$99,790	304,499	
Demand Response	\$482,054	\$39,406	\$0	59,793	

Purchased<sub>1</sub>

7

3

10

Transportation

Performance Measures	Service Efficier	су
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.25	\$52.65
Demand Response	\$8.06	\$133.39

Operating Expense per Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

0

0

0

Operated



	Unlinked Passenger Trips per
	Vehicle Revenue Mile
2.00	
1.75	
1.50	
1.25	
1.00	Price
0.75	Dua
0.50	
0.25	
0.00	

# . .

Total

\$0

\$99,790

\$99,790

1.70			
1.50			
1.25			
1.00	Rr	IC	
0.75		19	
0.50			
0.25			
0.00	L		
	12	11	

Annual		Average	Vehicles Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
492,714	24,582	5.2	7
13,168	3,614	4.8	3

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.63

2.50

0.00

	\$36.61
	Operating Expense per Vehicle Revenue Mile
10.00 F	
7.50 -	<b>D</b>
5.00 -	Demand

Dema	and
Respo	onse
11	12

Service Effect	iveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.62	20.04
0.22	3.64
Unlinked Passenger Trips per Vehicle Revenue Mile	

	Vehicle Revenue	Mile
0.25		
0.20		•••••
0.15	Demano	J
0.10	Respons	a
0.05	respond	
0.00		
	11	12

1 Excludes data for purchased transportation reported separately

#### ID Number: 9199 www.cityofmadera.org 205 West 4th Street Madera, CA 93637

### City of Madera (MAX/DAR)

#### Interim Transit Program Manager: Ms. Ellen Moy (559) 822-2425

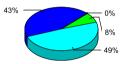
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Madera, CA		Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$117,660	Total Operating Expenses	\$1,568,303
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	22 78,413 362	Annual Unlinked Trips	180,120	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(8%) (0%) (49%) (43%) (0%)	\$117,660 \$0 \$771,227 \$678,069 \$1,347		,,,
Service Area Statistics Square Miles Population	12 62,514	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	341,057 23,615 11	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds	Expended	\$1,568,303 \$0 \$29,957 \$541,888 \$0		
				Total Capital Funds Exp		\$571,845		

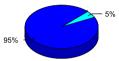
Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	5	\$263,367
Demand Response	0	6	\$308,478
Total	0	11	\$571,845

Vehicles Operated in Maximum Service and Uses of Capital Funds



Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$795,237	\$96,731	\$263,367	167,642
Demand Response	\$773,066	\$20,929	\$308,478	173,415

Performance Measures	Service Efficier	псу
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.74	\$63.32
Demand Response	\$4.46	\$69.93

# Operating Expense per Vehicle Revenue Mile

6.00
5.00
•
4.00
4.00
3.00
3.00
DUS
2.00
1.00
0.00
12

	Unlinked Passenger Trips per Vehicle Revenue Mile
1.00	
0.75	•
0.50	Bus
0.25	
0.00	12

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
144.411	12,560	4.9	5
35,709	11,055	4.1	6

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$5.51

## \$21.65 Operating Expense per Vehicle Revenue Mile 5.00

0.00	
4.00	
3.00	Demand
2.00	Response
1.00	Response
0.00	
0.00	12

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	0.86	11.50
	0.21	3.23
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.25		
0.20	•	

Service Effectiveness

0.00	12
0.00	
0.05	11000001100
0.10	Response
0.15	·····Demand······
0.20	

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

#### ID Number: 9215 www.carsonareampo.com 3505 Butti Way Carson City, NV 89701-3498

Mode

Demand Response

Bus

Total

### Carson Area Metropolitan Planning Organization (CAMPO)

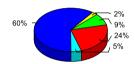
#### Transportation Manager: Mr. Patrick Pittenger (775) -283-7396

\$1,097,656

General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Cer	nsus	Service Consumption		Fare Revenues Earned		\$96,000	
Carson City, NV				Sources of Operating Fi	unds Expended		Total Operating Expenses
Square Miles	23	Annual Unlinked Trips	198,146	Fare Revenues	(9%)	\$96,000	
Population	58,079	·		Local Funds	(24%)	\$264,837	
Population Ranking out of 465 UZAs	454			State Funds	(5%)	\$50,000	
Other UZAs Served				Federal Assistance	(60%)	\$661,064	
				Other Funds	(2%)	\$25,755	
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,097,656	
Square Miles	26	Annual Vehicle Revenue Miles	233,553	Sources of Capital Fund	ls Expended		
Population	53,859	Annual Vehicle Revenue Hours	19,899	Local Funds	(1%)	\$3,233	
		Vehicles Operated in Maximum Service	8	State Funds	(19%)	\$46,503	
		·		Federal Assistance	(80%)	\$192,942	
				Other Funds	(0%)	\$0	
				Total Capital Funds Exp	ended	\$242,678	

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics					
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	
Bus	\$773,847	\$67,200	\$242,678	181,399	
Demand Response	\$323,809	\$28,800	\$0	52,154	

Purchased<sub>1</sub>

4

4

8

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.27	\$55.15
Demand Response	\$6.21	\$55.19

Operating Expense per
Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0

Vehicle Revenue Mile			
5.00			
4.00	••••••		
3.00			
2.00	DI	15	
1.00			
0.00			
	12	11	

	Vehicle Revenue Mile	Vehicle Revenue H
	\$4.27	\$55
	\$6.21	\$55
ense per nue Mile		ssenger Trips per Revenue Mile
	1.25	
	1.00	
	0.75	

0.50	Bu	S
0.25		
0.00	10	]

Total

\$0

\$242,678

\$242,678

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
183,716	14,032	3.4	4
14,430	5,867	5.0	4

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.21 \$22.44

# Operating Expense per Vehicle Revenue Mile

3.00 2.00 1.00 0.00	Doco	0000
2.00		01136
1.00		
0.00	12	11

Service Effect	iveness
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.01	13.09
0.28	2.46
Unlinked Passenger Trips per Vehicle Revenue Mile	

0.30		
0.25		
0.20	······bema	and
0.15		
0.10	Kespe	nse
0.05		
0.00		
	12	11

1 Excludes data for purchased transportation reported separately

#### ID Number: 9217 www.ci.manteca.ca.us 1001 W Center St Manteca, CA 95337

Mode

Demand Response

Bus

Total

#### **City of Manteca**

#### City Manager: Mrs. Karen McLaughlin (209) 456-5273

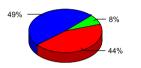
,								(
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	ISUS	Service Consumption		Fare Revenues Earned		\$62,027		
Manteca, CA				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$824,923
Square Miles	22	Annual Unlinked Trips	58,458	Fare Revenues	(8%)	\$62,027		
Population	83,578			Local Funds	(44%)	\$362,517		
Population Ranking out of 465 UZAs	345			State Funds	(0%)	\$0		
Other UZAs Served	102			Federal Assistance	(49%)	\$400,379		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$824,923		
Square Miles	15	Annual Vehicle Revenue Miles	174,415	Sources of Capital Fund	ls Expended			
Population	69,815	Annual Vehicle Revenue Hours	14,173	Local Funds	(14%)	\$154,316		
		Vehicles Operated in Maximum Service	5	State Funds	(5%)	\$52,011		
				Federal Assistance	(81%)	\$875,498		
				Other Funds	(0%)	\$0		

#### Sources of Operating Funds Expended

\$1,081,825

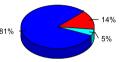
Vehicles

Sources of Capital Funds Expended



0.20

0.15



Unlinked Passenger Trips per

4.39

3.47

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$469,181	\$33,531	\$641,710	130,684
Demand Response	\$355,742	\$28,496	\$440,115	43,731

Purchased<sub>1</sub>

3

2

5

Transportation

Performance Measures	Service Efficier	псу
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.59	\$46.80
Demand Response	\$8.13	\$85.76

0.20

0.15

0.10

0.05

0.00

Operating	Expense per	ſ.
1/1/ D	A 411	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

0

0

0



Unlinked Passenger Trips per			
Vehicle Revenue Mile			
0.40	0.40		
0.35	0.35		
0.30	0.30		
0.25	0.25		



Total

\$641,710

\$440,115

\$1,081,825

Annual Unlinked	Annual Vehicle	Average Fleet Age	Operated in Maximum
Trips	Revenue Hours	in Years	Service
44,051	10,025	2.0	3
14,407	4,148	1.7	2

Total Capital Funds Expended

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$10.65 \$24.69

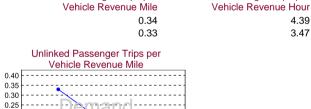
5.00

2.50

0.00

Operating Expense per	
Vehicle Revenue Mile	
10.00	
7.50	





Service Effectiveness



Unlinked Passenger Trips per

1 Excludes data for purchased transportation reported separately

#### ID Number: 9220 www.folsom.ca.us 50 Natoma Street Folsom, CA 95630

Mode

Bus

Total

Demand Response

#### Public Works Section Mgr: Mr. Kent Gary (916) -355-8368

\$1,771,387

General Information				Financial Information		
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$75,252
Sacramento, CA				Sources of Operating Fu	inds Expended	
Square Miles	471	Annual Unlinked Trips	73,150	Fare Revenues	(4%)	\$75,252
Population	1,723,634			Local Funds	(61%)	\$1,071,819
Population Ranking out of 465 UZAs	28			State Funds	(7%)	\$125,316
Other UZAs Served				Federal Assistance	(17%)	\$300,000
				Other Funds	(11%)	\$199,000
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$1,771,387
Square Miles	24	Annual Vehicle Revenue Miles	178,421	Sources of Capital Fund	s Expended	
Population	71,018	Annual Vehicle Revenue Hours	11,568	Local Funds	(0%)	\$0
		Vehicles Operated in Maximum Service	13	State Funds	(0%)	\$0
				Federal Assistance	(0%)	\$0
				Other Funds	(0%)	\$0

Total \$0

\$0

\$0

Summary Operating Expenses

**Total Operating Expenses** 

Sources of Operating Funds Expended

\$0

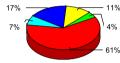
Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

2.67

8.07



	11%
	4%

#### Modal Characteristics Operating Fare Uses of Annual Vehicle Mode Expenses1 Revenues1 Capital Funds **Revenue Miles** Demand Response \$1,202,122 \$35,009 \$0 49,121 \$0 Bus \$569,265 \$40,243 129,300

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficien	су
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$24.47	\$321.08
Bus	\$4.40	\$72.76

# Operati Vehicle

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

8

5

13

40.00		
35.00		
30.00		
25.00	Dem:	and
20.00		<u>aug</u>
15.00	Resno	nco
10.00	neshr	/!!?:::
5.00		
0.00		
	11	12

0000100	CONTIGO ENICIO	109
	Operating Expense per Vehicle Revenue Mile	Operating Expense p Vehicle Revenue Ho
nse	\$24.47	\$321.
	\$4.40	\$72.
ting Expense per	Unlinked Pa	ssenger Trips per
le Revenue Mile	Vehicle I	Revenue Mile
	0.05	



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
9,988	3,744	9.0	8
63,162	7,824	5.0	5

Total Capital Funds Expended

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$120.36

#### \$9.01 Operating Expense per Vehicle Revenue Mile

7.50	· · · · · · · · · · · · · · · · · · ·		
5.00	Bu	S	
2.50	Du		
0.00	11	12	

	0.20 0.49
Unlinked Passe Vehicle Rev	
0.60	
0.50	
0.40	
0.30 Br	19
0.20	
0.10	
0.00	
11	12

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

1 Excludes data for purchased transportation reported separately

#### ID Number: 9227 www.ci.moorpark.ca.us 799 Moorpark Avenue Moorpark, CA 93021

### City of Moorpark (MCT)

### City Manager: Mr. Steven Kueny (805) -517-6212

· ·								. ,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$68,574		
Thousand Oaks, CA				Sources of Operating F	unds Expended		Total Operating Expenses	\$646,502
Square Miles	86	Annual Unlinked Trips	69,083	Fare Revenues	(11%)	\$68,574		
Population	214,811	·		Local Funds	(26%)	\$165,365		
Population Ranking out of 465 UZAs	168			State Funds	(40%)	\$255,436		
Other UZAs Served	254, 386			Federal Assistance	(24%)	\$157,127		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$646,502		
Square Miles	12	Annual Vehicle Revenue Miles	130,159	Sources of Capital Fund	ds Expended			
Population	34,421	Annual Vehicle Revenue Hours	7,752	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$0		

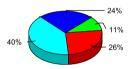
Sources of Operating Funds Expended

Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

11.67 1.27



Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	2	\$0
Demand Response	0	2	\$0
Total	0	4	\$0

Operating	Fare	Uses of	Annual Vehicle
Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
\$481,270	\$63,088	\$0	95,956
\$165,232	\$5,486	\$0	34,203
	Expenses1 \$481,270	Expenses1 Revenues1 \$481,270 \$63,088	Expenses1 Revenues1 Capital Funds \$481,270 \$63,088 \$0

Performance Measures	Service Efficiency	
	perating Expense per √ehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.02	\$84.51
Demand Response	\$4.83	\$80.33

Operating Expense per
Vehicle Revenue Mile
venicie Revenue ivilie

Vehicle Revenue Mile					
8.00					
7.00					
6.00					
5.00					
4.00	-Brie				
3.00	DUS				
2.00					
1.00					
0.00					
11	12				

	venicie Reven	ue mile	venicie Rever
		\$5.02	
		\$4.83	
nse per		Unlinked Pas	senger Trips per
ue Mile		Vehicle R	evenue Mile
	0.75		
	0.75 -	•	•



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
66,480	5,695	3.6	2
2,603	2,057	3.0	2

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$7.24
\$63.48

12

1.00

0.00

	Operating Expense per Vehicle Revenue Mile
6.00	
5.00	· · · · · · • • • • • • • • • • • • • •
4.00	Demand
3.00	Demanu
2.00	Response
	1.000001100

.....

11

	0.69 0.08	
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.08	••	
0.05	Demand	
0.02	Response	
0.00	12 11	

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

1 Excludes data for purchased transportation reported separately

ID Number:	9231
www.cityofirv	/ine.org
1 Civic Cente	er Plaza
Irvine, CA 92	2623

Mode

Bus

Total

12.50

10.00

7.50

5.00

2.50 0.00

Modal Characteristics

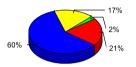
#### Manager of Transit & Transportation: Ms. Shohreh Dupuis (949) -724-7526

#### Financial Information Summary Operating Expenses **General Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$50,476 Los Angeles-Long Beach-Anaheim, CA Sources of Operating Funds Expended **Total Operating Expenses** \$2,191,693 Square Miles 1,736 Annual Unlinked Trips 175,548 Fare Revenues \$50,476 (2%) Population 12,150,996 Local Funds (21%) \$452,468 State Funds Population Ranking out of 465 UZAs 2 (0%) \$0 Other UZAs Served Federal Assistance (60%) \$1,308,371 Other Funds (17%) \$380,378 Total Operating Funds Expended Service Area Statistics Service Supplied \$2,191,693 Square Miles 66 Annual Vehicle Revenue Miles 189,563 Sources of Capital Funds Expended Population 223,729 Annual Vehicle Revenue Hours 22,176 Local Funds (100%) \$728,447 Vehicles Operated in Maximum Service 17 State Funds (0%) \$0 Federal Assistance (0%) \$0 (0%) Other Funds \$0

#### Sources of Operating Funds Expended

\$728,447

Sources of Capital Funds Expended





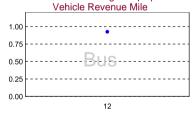
	Operating	Fare	Uses of	Annual Vehicle	
Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles	, c
Bus	\$2,191,693	\$50,476	\$728,447	189,563	
Performance Measures		Service Effic	ciency		
Mode		ating Expense per icle Revenue Mile		g Expense per Revenue Hour	
Bus		\$11.56		\$98.83	
Operating Expense per Vehicle Revenue Mile			Passenger Trips p le Revenue Mile	er	

Purchased,

17

17

Transportation



Total

\$728,447

\$728,447

#### Vehicles Annual Operated in Average Unlinked Annual Vehicle Fleet Age Maximum Trips **Revenue Hours** in Years Service 175,548 22,176 3.8 17

Total Capital Funds Expended

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$12.48

Service Effectiveness						
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour					
0.93	7.92					

1 Excludes data for purchased transportation reported separately
------------------------------------------------------------------

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

0

0

Operated

-----

12

#### ID Number: 9233 www.ycipta.az.gov 2715 East 14 Street Yuma, AZ 85365-1900

### Yuma County Intergovernmental Public Transportation Authority (YCAT)

Transit Director: Mr. John Andoh (928) -539-7076

\$0

General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Ce Yuma. AZ-CA	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	nds Expended	\$0	Total Operating Expenses
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	59 135,267 238 289	Annual Unlinked Trips	0	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(0%) (0%) (0%) (0%) (0%)	\$0 \$0 \$0 \$0 \$0	
Service Area Statistics		Service Supplied		Total Operating Funds E		\$0	
Square Miles	5,518	Annual Vehicle Revenue Miles	0	Sources of Capital Funds	sExpended		
Population	195,751	Annual Vehicle Revenue Hours	0	Local Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	2	State Funds	(0%)	\$0	
				Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Capital Funds Expe	ended	\$0	

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Unlinked Passenger Trips per

Vehicle Revenue Hour

0.00

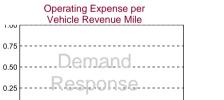
0.00

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	0	1	\$0
Bus	0	1	\$0
Total	0	2	\$0

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Demand Response	\$0	\$0	\$0	0
Bus	\$0	\$0	\$0	0

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$0.00	\$0.00	
Bus	\$0.00	\$0.00	



12

0.00

11

Unlinked Passenger Trips per	
Vehicle Revenue Mile	



			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
0	0	N/A	1
0	0	N/A	1

Service Effectiveness		
Operating Expense per		
Unlinked Passenger Trip		
\$0.00		
\$0.00		

11

0.00

	Operating Expense per Vehicle Revenue Mile
1.00	
0.75	
0.50	Bus
0.25	

12

0.00	
0.00	
Unlinked Passenger Trips per Vehicle Revenue Mile	
1.00	1.00
0.75	0.75
<sup>0.50</sup> Bus	0.50
0.25	0.25
0.00	0.00

Unlinked Passenger Trips per

11

Vehicle Revenue Mile

Service Effectiveness

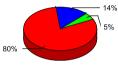
12

ID Number: 9235			City of Lir	ncoln (COL)				
www.ci.lincoln.ca.us 600 Sixth Street Lincoln, CA 95648								null (916) -434-2450
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C Sacramento, CA	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	inds Expended	\$52,842	Total Operating Expenses	\$1,023,330
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	471 1,723,634 28	Annual Unlinked Trips	64,073	Fare Revenues Local Funds State Funds Federal Assistance	(5%) (80%) (0%) (14%)	\$52,842 \$823,741 \$0 \$146,747		• '))
Service Area Statistics Square Miles Population	20 43,572	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	96,664 9,347 8	Other Funds Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance		\$0 \$1,023,330 \$0 \$0 \$0		

Total Capital Funds Expended	\$0
	Sources of Operating Funds Expended
	14%

(0%)

Sources of Capital Funds Expended



\$0

	5%

Operating	Fare	Uses of	Annual Vehicle
Expenses1	Revenues1	Capital Funds	Revenue Miles
\$603,765	\$35,883	\$0	57,096

\$16,959

Total \$0

\$0

\$0

\$0

39,568

Performance Measures	Service Efficier	су	
Mode	ng Expense per e Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$10.57	\$108.59	
Demand Response	\$10.60	\$110.79	

Purchased 1

0

0

0

Transportation

Unlinked Passenger Trips per
Vehicle Revenue Mile

	Vehicle Revenue Mile
1.25	
1.00	•
0.75	
0.50	Bus
0.25	
0.00	
	12

Annual Unlinked	Annual Vehicle	Average Fleet Age	Vehicles Operated in Maximum
		0	
Trips	Revenue Hours	in Years	Service
57,312	5,560	7.9	4
6,761	3,787	6.0	4

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$10.53
\$62.06

Other Funds

Operating Expense per
Vehicle Revenue Mile
12.50

10.00	•
7.50	Demand
5.00	Response
2.50	1/6300136
0.00	
0.00	12

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.00	10.31
0.17	1.79
Unlinked Passenger Trips per Vehicle Revenue Mile	

Service Effectiveness

0.18
0.15
0.12 Demand
0.10
0.08 Response
0.05
0.02
0.00
12

1 Excludes data for purchased transportation reported separately

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

4

4

8

\$419,565

Operated

Mode

Bus

Total

Mode

Bus

12.50

10.00

7.50 5.00 2.50

0.00

Demand Response

Modal Characteristics

Demand Response

Operating Expense per Vehicle Revenue Mile

12

Data Source: 2012 National Transit Database

#### ID Number: 9236 www.srt.org 1010 10th Street Suite 4204 Modesto, CA 95354

#### Stanislaus County Public Works - Transit (StaRT)

#### Transit Manager: Ms. Eunice Lovi (209) -525-7560

\$3,660,221

Summary Operating Expenses

**Total Operating Expenses** 

Mode

Bus

Total

5.00 F 4.00

3.00

2.00

1.00

0.00

Demand Response

General Information				Financial Information		
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$464,998
Modesto, CA				Sources of Operating Fu	inds Expended	
Square Miles	92	Annual Unlinked Trips	355,762	Fare Revenues	(13%)	\$464,998
Population	358,172			Local Funds	(78%)	\$2,846,336
Population Ranking out of 465 UZAs	105			State Funds	(0%)	\$0
Other UZAs Served	300			Federal Assistance	(10%)	\$348,887
				Other Funds	(0%)	\$0
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$3,660,221
Square Miles	1,492	Annual Vehicle Revenue Miles	832,235	Sources of Capital Fund	s Expended	
Population	518,522	Annual Vehicle Revenue Hours	41,107	Local Funds	(0%)	\$0
		Vehicles Operated in Maximum Service	19	State Funds	(0%)	\$0
				Federal Assistance	(100%)	\$11,562
				Other Funds	(0%)	\$0

Total \$11,562

\$11,562

\$0

## \$11,562 Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

12.04

2.34

Service Effectiveness

0.55

0.14

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,324,492	\$389,635	\$11,562	589,004
Demand Response	\$1,335,729	\$75,363	\$0	243,231

Purchased 1

8

11

19

Transportation

er Operating Expense per
ile Vehicle Revenue Hour
95 \$86.82 49 \$93.19
3.9

0.00

Operating Expense per
Vehicle Revenue Mile

	Bus			
 	2-0-0	 	 	
	12			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

0

0

0

Operated

ψ0.90	ψυυ
\$5.49	\$93
Unlinked Passenger Trips per Vehicle Revenue Mile	
0.70	
0.60	
0.50	
0.40 Puio	
0.30 BUS	
0.20	
0.10	·1

-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											1	2					

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
322,246	26,774	5.6	8
33,516	14,333	4.5	11

Total Capital Funds Expended

### Ser Operatin Unlinked \$39.85

# Operating Expense per

	Vehicle Revenue Mile
1.00	
6.00	
5.00	•••••••••••••••••••••••••••••••••••••••
4.00	······Demand······
3.00	
2.00	·····Response······
1.00	
0.00	
	12

ervice Effectiveness	
ng Expense per	
Passenger Trip	
\$7.21	

	0.11	
	Unlinked Passenger Trips per	
	Vehicle Revenue Mile	
	0.18	7
·	0.15	•
· - ·	0.12	

0.15
0.12
0.10 Demand
0.08
0.05
0.02
0.00
12

Unlinked Passenger Trips per

Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

#### ID Number: 9238 www.cityofdelano.org 1015 Eleventh Avenue Delano, CA 93216

Mode

Demand Response

Bus

Total

# City of Delano (DART)

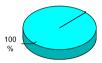
#### Director of Human Resources: Mrs Noemi Zamudio (661) -720-2210

Financial Information **General Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$664,161 Delano, CA Sources of Operating Funds Expended **Total Operating Expenses** \$1,850,249 Square Miles 10 Annual Unlinked Trips 38,847 Fare Revenues \$664,161 (36%) Population 54,372 Local Funds (58%) \$1,067,168 Population Ranking out of 465 UZAs 471 State Funds (0%) \$0 Other UZAs Served Federal Assistance (6%) \$118,920 Other Funds (0%) \$0 Service Supplied \$1,850,249 Total Operating Funds Expended Service Area Statistics Square Miles 10 Annual Vehicle Revenue Miles 155,904 Sources of Capital Funds Expended Population 54,372 Annual Vehicle Revenue Hours 24,350 Local Funds .(0%) \$0 Vehicles Operated in Maximum Service 9 State Funds (100%) \$73,340 Federal Assistance (0%) \$0 (0%) Other Funds \$0

# \$73,340 Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,254,956	\$450,476	\$49,744	105,744
Demand Response	\$595,293	\$213,685	\$23,596	50,160

Purchased,

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$11.87	\$89.13	
Demand Response	\$11.87	\$57.96	

### Operating Expense per

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

5

4

9

Operated

	Vehicle Revenue Mile
15.00	
12.50	• • • • • • • • • • • • • • • • • • • •
10.00	
7.50	Rus
5.00	
2.50	
0.00	
	12

Unlinked Passenger Trips per Vehicle Revenue Mile
0.20
0.15
0.10Bus
0.05
0.00
12

Total

\$49.744

\$23,596

\$73.340

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
19,720	14,080	5.3	5
19,127	10,270	2.3	4

Total Capital Funds Expended

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$63.64

# \$31.12 Operating Expense per Vehicle Revenue Mile

15.00	
12.50	••••••
10.00	Domand
7.50	Demand
5.00	Response
2.50	Reeponee
0.00 l	
	12

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	0.19	1.40
	0.38	1.86
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.40		

Service Effectiveness

0.40	••••••
0.30	Demand
0.20	Deeree
0.10	Response
0.00 L	
0.00	12

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

# ID Number: 9239 www.VistaTrasit.org 1011 N Coronado Drive Sierra Vista, AZ 85635-6334

Mode

Demand Response

Bus

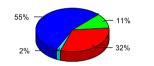
Total

#### Director of Public Works: Mr. Scott Dooley (520) -458-5775

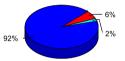
								( )
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cen	isus	Service Consumption		Fare Revenues Earned		\$114,163		
Sierra Vista, AZ				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,027,406
Square Miles	30	Annual Unlinked Trips	165,259	Fare Revenues	(11%)	\$114,163		
Population	52,745	·		Local Funds	(32%)	\$325,613		
Population Ranking out of 465 UZAs	480			State Funds	(2%)	\$18,978		
Other UZAs Served				Federal Assistance	(55%)	\$568,652		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,027,406		
Square Miles	154	Annual Vehicle Revenue Miles	237,068	Sources of Capital Fund	ds Expended			
Population	45,166	Annual Vehicle Revenue Hours	15,123	Local Funds	(6%)	\$6,070		
•		Vehicles Operated in Maximum Service	8	State Funds	(2%)	\$2,034		
				Federal Assistance	(92%)	\$90,253		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	bended	\$98,357		

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended



0.12



Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	<b>Revenue Miles</b>
Bus	\$642,129	\$71,352	\$61,473	159,663
Demand Response	\$385,277	\$42,811	\$36,884	77,405

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus Demand Response	\$4.02 \$4.98	\$61.42 \$82.52	

Operating	Expense per	r
Vahiala D	avanua Mila	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

5

3

8

Vehicle Revenue Mile
5.00
4.00
3.00
2.00 Bus
1.00
0.00
12

<b>\$</b> 1.86
Unlinked Passenger Trips per Vehicle Revenue Mile
1.20
1.00
0.75
0.50 BUS
0.25
0.00
12

Total

\$61,473

\$36,884

\$98,357

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
154,842	10,454	4.9	5
10,417	4,669	5.3	3

#### Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.15

# \$36.99 Operating Expense per Vehicle Revenue Mile

6.00	
5.00	<b>_</b>
4.00	
	Demand
3.00	
2.00	Response
1.00	
0.00	
0.00	12

Service Effectiveness			
Unlinked Passenger Trips per	Unlinked Passenger Trips per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
0.97	14.81		
0.13	2.23		

#### Unlinked Passenger Trips per Vehicle Revenue Mile -----0.15 •

0.10	Demand
0.08	5
0.05	<del>Kesponse</del>
0.02	
0.00	
	12

1 Excludes data for purchased transportation reported separately

#### ID Number: 9240 www.lhcaz.gov 900 London Bridge Road Lake Havasu City, AZ 86404

Mode

Demand Response

Bus

Total

# City of Lake Havasu (HAT)

# Operations Director: Mr. Gary Parsons

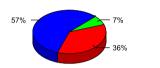
# (928) -453-6455

\$1,414,030

Lake Havasu City, AZ 86404							
General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2000 Ce Lake Havasu City, AZ	nsus	Service Consumption		Fare Revenues Earned Sources of Operating F		\$99,185	Total Operating Expenses
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	30 53,427 476	Annual Unlinked Trips	106,148	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(7%) (36%) (0%) (57%) (0%)	\$99,185 \$505,054 \$0 \$809,791 \$0	
Service Area Statistics		Service Supplied		Total Operating Funds I	· · ·	\$1,414,030	
Square Miles	70	Annual Vehicle Revenue Miles	345,695	Sources of Capital Fund	ds Expended		
Population	58,000	Annual Vehicle Revenue Hours	26,824	Local Funds	(7%)	\$6,513	
		Vehicles Operated in Maximum Service	8	State Funds	(0%)	\$0	
				Federal Assistance	(93%)	\$84,112	
				Other Funds	(0%)	\$0	
				Total Capital Funds Exp	bended	\$90,625	

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended





Unlinked Passenger Trips per

Vehicle Revenue Hour

4.57

2.02

Modal Characteristics				
	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$1,060,522	\$75,381	\$5,576	261,001
Demand Response	\$353,508	\$23,804	\$85,049	84,694

Purchased<sub>1</sub>

0

0

0

Transportation

Performance Measures	Service Efficiency		
	Operating Expense per	Operating Expense per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$4.06	\$51.99	
Demand Response	\$4.17	\$55.02	

Operating Expense per	
Vehicle Revenue Mile	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

5

3

8

5.00
4.00
3.00
2.00 Bus
1.00
0.00
12

	Operating Expense per Vehicle Revenue Mile	Operating Expense Vehicle Revenue H
	\$4.06	\$51
e	\$4.17	\$55
g Expense per	Unlinked I	Passenger Trips per
Revenue Mile	Vehic	le Revenue Mile
	0.40	
		•

0.40	•
0.30	
0.20	Bus
0.10	
0.00	
	12

Total

\$5,576

\$85,049

\$90,625

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
93,169	20,399	5.2	5
12,979	6,425	4.5	3

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$11.38
\$27.24

Operating Expense per
Vehicle Revenue Mile
5.00

4.00	•
3.00	Demand
2.00	
1.00	Response
0.00	
0.00	12

	0.36 0.15
	Unlinked Passenger Trips per Vehicle Revenue Mile
0.18	
0.15	
0.12	Demand
0.10	Demanu
0.08	Deenenee
0.05	Kesponse
0.02	
0.00	L]
	12

Unlinked Passenger Trips per

Vehicle Revenue Mile

Service Effectiveness

# Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
AZ	9228	Independent Authority	vRide, Inc Tucson
AZ	9233	Independent Authority	Yuma County Intergovernmental Public Transportation Authority (YCAT)
GA	4203	Private-for-profit Corporation	Enterprise Rideshare
IA	7049		River Bend Transit
IL	5194		Boone County Council on Aging
KY	4191	Independent Authority	Transit Authority of Central Kentucky (TACK Transportation)
KY	4196	Metropolitan Planning Organization	Kentuckiana Regional Planning and Development Agency (KIPDA)
KY	4212		HDB Service Group, Inc.
MA	1129	State Government	Massachusetts Department of Transportation (MassDOT)
ОН	5191		Mid-Ohio Regional Planning Commission
PR	4199	City, County or Local Government	Municipality of Vega Alta
PR	4201	City, County or Local Government	Municipality of Guaynabo
TN	4190	Independent Authority	East Tennessee Human Resource Agency, Inc.(ETHRA)
ТΧ	6093	Independent Authority	Texarkana Urban Transit District (T Line)
VA	3110	Private-non-profit Corporation	VRT - Staunton Region (VRT)
WV	3090	Independent Authority	Eastern Panhandle Transit Authority (EPTA)

# Profile Data Elements Cross-Reference to the 2012 NTD Report Location/Calculation

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
ID Number	Basic Agency	NTD Internet Reporting – Forms Summary	NTD ID
Website	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: URL
Address	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Mailing address
Agency Name	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Agency name
CEO Name and Phone Number	Basic Agency	Basic: B-20	Line 01 Transit Agency Identification Information: Honorific, First name, Initial, Last name, Phone, Ext.
Square Miles	General Information	Basic: B-10	Primary UZA information
Population	General Information	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Basic: B-10	Line 05 Demographic Information: Primary UZA
Other UZAs Served	General Information	Basic: B-10	Line 05 Demographic Information: Available Secondary UZA/Non- UZA(s)
Square Miles	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Square Miles
Population	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Population
Annual Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal annual unlinked trips
			Line 18 Column D: Unlinked Passenger Trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Annual Passenger Miles	Service Consumption	Service: S-10	The sum of all modal annual passenger miles <i>Rail Modes</i> Line 20 Column D: Passenger Miles (PM) <i>Non-Rail Modes</i> Line 20 Column D: Passenger Miles Traveled (PMT)
Average Weekday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal weekday unlinked trips Line 18 Column A: Average Weekday Schedule Unlinked Passenger Trips
Average Saturday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Saturday unlinked trips Line 18 Column B: Average Saturday Schedule Unlinked Passenger Trips
Average Sunday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Sunday unlinked trips Line 18 Column C: Average Sunday Schedule Unlinked Passenger Trips
Annual Vehicle Revenue Miles	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Line 12 Column D: Total Actual Passenger Car Revenue Miles <i>Non-Rail Modes</i> Line 12 Column D: Total Actual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Line 15 Column D: Total Actual Passenger Car Revenue Hours <i>Non-Rail Modes</i> Line 15 Column D: Total Actual Vehicle Revenue Miles (VRH)
Vehicles Available for Maximum Service	Service Supplied cont.	Service: S-10	Line 02 Vehicles available for annual maximum service
Base Period Requirement	Service Supplied cont.	Service: S-10	The smallest value in Line 06: Vehicles in Operation

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Fare Revenues Earned	Financial Information	Financial: F-10	The sum of all modal passenger fares Line 2 Column C: Total All Directly Operated Modes plus Line 04 Column C: Total All Purchased Transportation Modes
Fare Revenues	Sources of Operating Funds Expended	Financial: F-10	The sum of all modal passenger fares spent on operations Line 2 Column D: Total All Directly Operated Modes <b>plus</b> Line 04 Column D: Total All Purchased Transportation Modes
Local Funds	Sources of Operating Funds Expended	Financial: F-10	Line 43 Total Local Funds
State Funds	Sources of Operating Funds Expended	Financial: F-10	Line 56 Total State Funds
Federal Assistance	Sources of Operating Funds Expended	Financial: F-10	Line 76 Total Federal Funds
Other Funds	Sources of Operating Funds Expended	Financial: F-10	Line 30 Column D: Total Directly Generated Funds <b>minus</b> Line 02 Column D: Total All Directly Operated Modes <b>minus</b> Line 04 Column D: Total All Purchased Transportation
Total Operating Funds Expended	Sources of Operating Funds Expended	Financial: F-10	The sum of: Fare Revenues Local Funds State Funds Federal Assistance Other Funds
Local Funds	Sources of Capital Funds Expended	Financial: F-10	Line 43 Column E: Total Local Funds
State Funds	Sources of Capital Funds Expended	Financial: F-10	Line 56 Column E: Total State Funds
Federal Assistance	Sources of Capital Funds Expended	Financial: F-10	Line 76 Column E: Total Federal Funds
Other Funds	Sources of Capital Funds Expended	Financial: F-10	The sum of Directly Generated Funds minus the Total Passenger Fares. Line 30 Column E: Total Directly Generated Funds <b>minus</b> Line 02 Column E: Total All Directly Operated Modes <b>minus</b> Line 04 Column D: Total All Purchased Transportation

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Total Capital Funds Expended	Sources of Capital Funds Expended	Financial: F-10	Line 80 Column E: Total Funds Expended on Capital during the Period
Salary, Wages, Benefits	Summary Operating	Financial: F-40	The sum of:
	Expenses		Line 01 Column E: Operator's Salaries and Wages
			Line 02 Column E: Other Salaries and Wages
			Line 03 Column E: Fringe Benefits The sum of:
Materials and Supplies	Summary Operating	Financial: F-40	The sum of:
	Expenses		Line 05 Column E: Fuel and Lubricants
			Line 06 Column E: Tires and Tubes
			Line 07 Column E: Other Materials and Supplies
Purchased	Summary Operating	Financial: F-40	The sum of:
Transportation	Expenses		Line 11 Column E: In Report
			Line 12 Column E: Filing Separate Report
Other Operating	Summary Operating	Financial: F-40	The sum of:
Expenses	Expenses		Line 04 Column E: Services
			Line 08 Column E: Utilities
			Line 09 Column E: Casualty and Liability Costs
			Line 10 Column E: Taxes
			Line 13 Column E: Miscellaneous Expenses
			Line 14 Column E: Expenses Transfers
Total Operating Expenses	Summary Operating Expenses	Financial: F-40	Line 15 Column E: Total Modal Expenses
Reconciling Cash Expenditures	Summary Operating Expenses	Financial: F-40	Line 23 Column a: Other Reconciling Items
Directly Operated	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Directly Operated Modes

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Purchased Transportation	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Purchased Transportation Modes
Revenue Vehicles	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column E: Revenue Vehicles
Systems and Guideways	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column A: Guideway Column G: Fare Revenue Collection Equipment Column H: Communication/Information Systems
Facilities and Stations	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column B: Passenger Stations Column C: Administrative Buildings Column D: Maintenance Buildings
Other	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column I: Other
Total	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column J: Total All Uses of Capital – Total
Operating Expense per Vehicle Revenue Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			S-10 Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			S-10 Line 15 Column D: Total actual passenger car revenue hours
			Non-rail modes
			S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			S-10 Line 20 Column D: Passenger miles (PM)
			Non-rail modes
			S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b> S- 10 Line 18 Column D: Unlinked passenger trips
Trips per Vehicle Revenue Mile	Performance Measures	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles
			Line 18 Column D: Unlinked passenger trips <b>divided by</b>
			Rail modes
			Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle	Performance Measures	Financial: F-30 & Service: S-10	Unlinked passenger trips divided by vehicle revenue miles
Revenue Hour			Line 18 Column D: Unlinked passenger trips <b>divided by</b>
			Rail modes
			S-10 Line 15 Column D: Total actual passenger car revenue hours
			Non-rail modes
			S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expenses	Modal Characteristics	Financial: F-30	The modal total expenses minus purchased transportation reported separately
			Line 15 Column E: Total Expenses <b>minus</b> Line 12 Column E
Fare Revenues	Modal Characteristics	Financial: F-10	The sum of all modal passenger fares
			Line 01 Column C: Passenger Fares for Directly Operated Service <b>plus</b> Line 03 Column C: Passenger Fares for Purchased Transportation Service
Uses of Capital Funds	Modal Characteristics	Financial: F-20	Column J: Total All Uses of Capital
Annual Vehicle Revenue	Modal Characteristics	Service: S-10	Rail modes
Miles			Line 12 Column D: Total actual passenger care revenue miles
			Non-rail modes
			Line 12 Column D: Total actual vehicle revenue miles (VRM)
Annual Unlinked Trips	Modal Characteristics	Service: S-10	Line 18 Column D: Unlinked passenger trips
Annual Vehicle Revenue	Modal Characteristics	Service: S-10	Rail modes
Hours			Line 15 Column D: Total passenger care revenue hours
			Non-rail modes
			Line 15 Column D: Total actual vehicle revenue hours (VRH)
Fixed Guideway Directional Route Miles	Modal Characteristics	Service: S-20	Line 05: Total controlled and exclusive right-of-way (ROW) @ FYE
Vehicle Available for Maximum Service	Modal Characteristics	Service: S-10	Line 02: Vehicle available for maximum service

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Average Fleet Age in Years	Modal Characteristics	Asset: A-30	The average age of each vehicle in a mode
			The current year (ex. 2012) <b>minus</b> Column F: Year of Manufacture <b>divided by</b> Column A: Number of Vehicles in Total Fleet
Vehicles Operated in Maximum Service	Modal Characteristics	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service
Peak to Base Ratio	Modal Characteristics	Service: S-10	Highest number of weekday peak vehicles or passenger cars in operation divided by the lowest number of weekday peak vehicles or passenger cars in operation. <i>Rail modes</i>
			Line 06 Columns E-H: Passenger cars in operation
			Non-rail modes
			Line 6 Columns E-H: Vehicles in operation
Percent Spares	Modal Characteristics	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service
			Line 02: Vehicles available for annual maximum service (VAMS) <b>divided</b> <b>by</b> Line 01: Vehicles operated in annual maximum service (VOMS)
Operating Expense per Vehicle Revenue Mile	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			Line 15 Column E: Total actual passenger car revenue hours
			Non-rail modes
			S-10 Line 15 Column E: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			S-10 Line 20 Column D: Passenger miles (PM)
			Non-rail modes
			S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips
			F-30 Line 15 Column E: Total Modal <b>divided by</b> S-10 Line 18 Column D: Unlinked passenger trips
Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles
			Line 18 Column D: Unlinked passenger trips (UPT) <b>divided by</b>
			Rail modes
			Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle		Service: S-10	Unlinked passenger trips divided by vehicle revenue hours
Revenue Hour			Line 18 Column D: Unlinked passenger trips (UPT) <b>divided by</b>
			Rail modes
			Line 15 Column D: Total actual passenger car revenue hours
			Non-rail modes
			Line 15 Column D: Total actual vehicle revenue hours (VRH)