Syracuse, NY 13205

Centro of Cayuga, Inc. (Centro of Cayuga)

2014 Annual Agency Profile

Database Information

NTDID: 20116

Reporter Type: Full Reporter

Executive Director: Mr. Frank Kobliski

315-442-3360

Operating Funding Sources

General Information

Syracuse, NY

Urbanized Area Statistics - 2010 Census

195 **Square Miles** 412,317 Population

90 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

74 Square Miles 57,608 Population

Service Consumption

4,876,759 Annual Passenger Miles (PMT) 412,126 Annual Unlinked Trips (UPT) 1,345 Average Weekday Unlinked Trips

582 Average Saturday Unlinked Trips 176 Average Sunday Unlinked Trips

Service Supplied

524,012 Annual Vehicle Revenue Miles (VRM) 30,721 Annual Vehicle Revenue Hours (VRH)

- 11 Vehicles Operated in Maximum Service (VOMS)
- 13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	11	-	\$0	\$23,526	\$5,939	\$7,309	\$36,774	
Total	11	-	\$0	\$23,526	\$5,939	\$7,309	\$36,774	

Financial Information

\$2,506,515

\$705,824

\$71,541

\$3,283,880

\$0

\$0

\$0

76.3%

21.5%

0.0%

2.2%

100.0%

Sources of Operating Funds Expended							
Fare Revenues	\$414,433	12.6%					
Local Funds	\$1,050,135	32.0%					
State Funds	\$1,655,496	50.4%					
Federal Assistance	\$163,600	5.0%					
Other Funds	\$216	0.0%					
Total Operating Funds Expended	\$3,283,880	100.0%					

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$731	2.0%
State Funds	\$30,195	82.1%
Federal Assistance	\$5,848	15.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,774	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits

Materials and Supplies

Total Operating Expenses

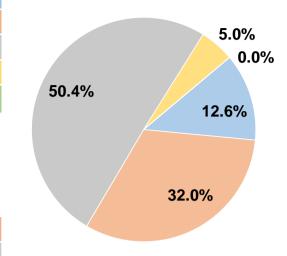
(Reported Separately)

Purchased Transportation

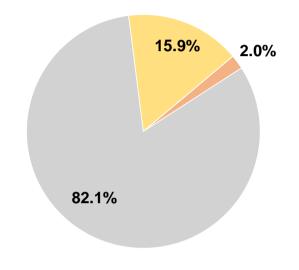
Other Operating Expenses

Purchased Transportation

Reconciling OE Cash Expenditures



Capital Funding Sources



Percent Fleet Age in

Spare Vehicles

15.4%

15.4%

Average

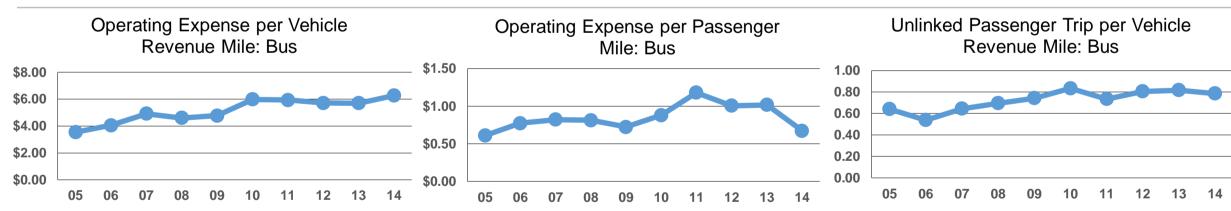
Years¹

9.3

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service
Bus	\$3,283,880	\$414,433	\$36,774	4,876,759	412,126	524,012	30,721	0.0	13	11
Total	\$3,283,880	\$414,433	\$36,774	4,876,759	412,126	524,012	30,721	0.0	13	11

Performance Measures	Service Efficiency	Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.27	\$106.89	Bus	\$0.67	\$7.97	0.8	13.4
Total	\$6.27	\$106.89	Total	\$0.67	\$7.97	0.8	13.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.