

# Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

2014 Annual Agency Profile

Acting Vice Pres & Chief Officer: Mr. Douglas Connett  
347-694-3030

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

52,033,871 Annual Passenger Miles (PMT)  
8,301,793 Annual Unlinked Trips (UPT)  
29,382 Average Weekday Unlinked Trips  
8,610 Average Saturday Unlinked Trips  
6,485 Average Sunday Unlinked Trips

### Database Information

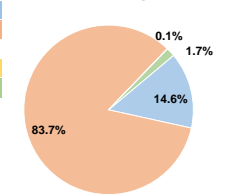
NTDID: 20099  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$7,612,343	14.6%
Local Funds	\$43,739,225	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$29,246	0.1%
Other Funds	\$864,073	1.7%
<b>Total Operating Funds Expended</b>	<b>\$52,244,887</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,063,235	80.8%
Materials and Supplies	\$2,096,305	4.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,176,060	14.8%
<b>Total Operating Expenses</b>	<b>\$48,335,600</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,909,287	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

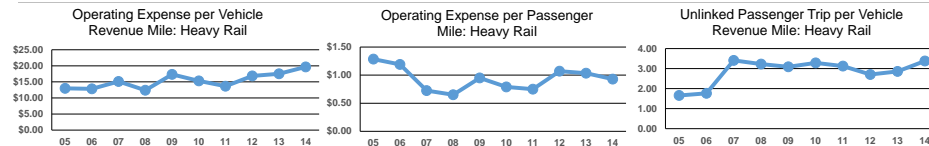
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	44	-	\$0	\$0	\$0	\$0	\$0
Total	44	-	\$0	\$0	\$0	\$0	\$0

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Heavy Rail	\$48,335,600	\$7,612,343	\$0	52,033,871	8,301,793	2,457,247	155,527	28.6	63	44	30.2%	43.0
<b>Total</b>	<b>\$48,335,600</b>	<b>\$7,612,343</b>	<b>\$0</b>	<b>52,033,871</b>	<b>8,301,793</b>	<b>2,457,247</b>	<b>155,527</b>	<b>28.6</b>	<b>63</b>	<b>44</b>	<b>30.2%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$19.67	\$310.79	Heavy Rail	\$0.93	3.4
<b>Total</b>	<b>\$19.67</b>	<b>\$310.79</b>	<b>Total</b>	<b>\$0.93</b>	<b>3.4</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016