2014 Annual Agency Profile

Robert L. Yeager Health Center Building T Pomona, NY 10970

New York-Newark, NY-NJ-CT

**Service Area Statistics** 

**Modal Overview** 

**Demand Response** 

Mode

Bus

**Total** 

18,351,295 **Population** 

3,450 **Square Miles** 

176 **Square Miles** 

323,866 Population

1 Pop. Rank out of 498 UZAs

**Vehicles Operated** 

in Maximum Service

**Directly** 

19

19

Operated

CEO: Mr. Michael Shine 845.364.2077

## **General Information**

3,983 Average Sunday Unlinked Trips

2,959,480 Annual Vehicle Revenue Miles (VRM)

Revenue **Vehicles** 

161,014 Annual Vehicle Revenue Hours (VRH)

**Modal Characteristics** 

\$0

\$0

### **Service Consumption Urbanized Area Statistics - 2010 Census** 24,880,619 Annual Passenger Miles (PMT) 3,014,395 Annual Unlinked Trips (UPT)

**Service Supplied** 

**Purchased** 

52

**52** 

**Transportation** 

9,730 Average Weekday Unlinked Trips 5,894 Average Saturday Unlinked Trips

71 Vehicles Operated in Maximum Service (VOMS) 86 Vehicles Available for Maximum Service (VAMS)

Systems and

Guideways

\$21,194

\$992,838

\$1,014,032

**Sources of Operating Funds Expended Database Information NTDID**: 20084 Fare Revenues Reporter Type: Full Reporter Local Funds State Funds Federal Assistance

**Total** 

\$21,194

\$1,412,049

\$1,433,243

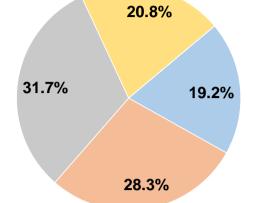
Other Funds **Total Operating Funds Expended** \$20,599,753

#### \$3,962,794 19.2% \$5,829,373 28.3% \$6,520,934 31.7% \$4,286,652 20.8% 0.0% \$0 100.0%

**Financial Information** 



\$0	0.0%
\$143,327	10.0%
\$143,327	10.0%
\$1,146,589	80.0%
\$0	0.0%
\$1,433,243	100.0%
	\$143,327 \$143,327 \$1,146,589 \$0

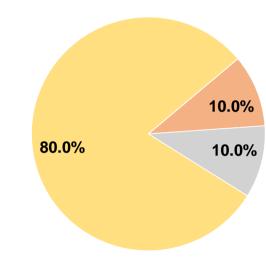


**Operating Funding Sources** 

### **Capital Funding Sources**

# **Summary of Operating Expenses (OE)**

\$4,814,663	23.4%
\$238,624	1.2%
\$14,419,787	70.0%
\$1,126,679	5.5%
\$20,599,753	100.0%
\$0	
\$0	
	\$238,624 \$14,419,787 \$1,126,679 <b>\$20,599,753</b> \$0



#### Operation Characteristics

Operation Characteristics								Fixed Guideway V	/ehicles Available	<b>Vehicles Operated</b>		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	Revenue Miles	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$3,592,055	\$117,612	\$21,194	577,684	66,174	491,227	25,934	0.0	26	19	26.9%	6.7
Bus	\$17,007,698	\$3,845,182	\$1,412,049	24,302,935	2,948,221	2,468,253	135,080	0.0	60	52	13.3%	7.8
Total	\$20,599,753	\$3,962,794	\$1,433,243	24,880,619	3,014,395	2,959,480	161,014	0.0	86	71	17.4%	

Other

\$248,560

\$248,560

\$0

**Uses of Capital Funds** 

Facilities and

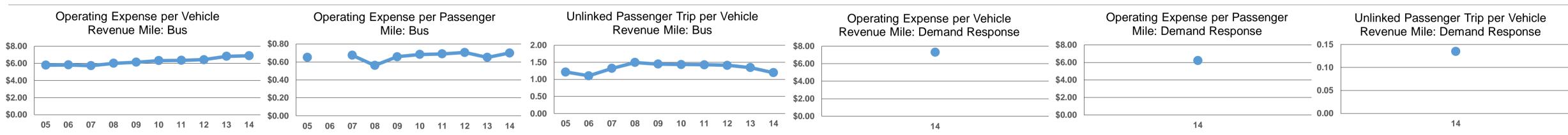
**Stations** 

\$170,651

\$170,651

\$0

<b>Performance Measures</b>	Service	Efficiency			Service Effect	ctiveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.31	\$138.51	Demand Response	\$6.22	\$54.28	0.1	2.6
Bus	\$6.89	\$125.91	Bus	\$0.70	\$5.77	1.2	21.8
Total	\$6.96	\$127.94	Total	<b>\$0.83</b>	\$6.83	1.0	18.7



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.