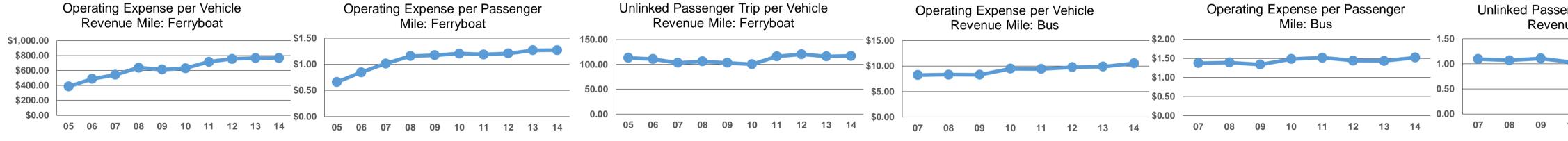
			<b>General Info</b>	ormation						<b>Financial</b>	nformatio	วท
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		Servie	ce Consumption	n	Database Information NTDID: 20082			Sou	Opera			
		112,983,057	Annual Passenge	r Miles (PMT)					Fare Revenues	\$3,101,920	2.1%	-
		21,638,569 Annual Unlinked Trips (UPT) 66,633 Average Weekday Unlinked Trips 47,636 Average Saturday Unlinked Trips			Reporter Type: Full Reporter				Local Funds	\$106,715,161	73.7%	
								State Funds Federal Assistance		\$30,950,575	21.4%	
										\$104,043	0.1%	
		37,555	Average Sunday	Unlinked Trips					Other Funds	\$3,872,760	2.7%	
				-				<b>Total Operatin</b>	g Funds Expended	\$144,744,459	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		
372 Square Miles		793,481 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
8,468,015 <b>Population</b>		42,654 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%	
		29 Vehicles Operated in Maximum Service (VO			ce (VOMS)	(VOMS)			State Funds		0.0%	)
		30 Vehicles Available for Maximum Service (VAMS				•		Federal Assistance		\$69,645,007	100.0%	
		•							\$	0.0%	Capi	
	<b>Modal Characteristics</b>						<b>Total Capital Funds Expended</b>		\$69,645,007	100.0%		
Madal Orașe	Vehicles C	•		lles				0				
Modal Overview		in Maximum Service Uses of Ca						Summary of Operating Expenses (OI				
Mada	Directly	Purchased	Revenue	•	Facilities and		Total	Colorra	Maraa Davafita		70.00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	-	, Wages, Benefits	\$105,876,204	73.2%	
Ferryboat	4	- 25	\$0 \$0	\$0 \$0	\$69,645,007 \$0	\$0 \$0	\$69,645,007 \$0		rials and Supplies ed Transportation	\$21,655,710 \$6,274,120	15.0% 4.4%	
Bus Total	-	25 25	\$0 \$0	\$0 \$0	\$69,645,007	•	\$69,645,007		erating Expenses	\$6,374,120 \$10,748,752	4.4% 7.4%	10
lotal	-	20	ψυ	ψυ	<b>403,043,007</b>	ΨΟ	<i><b>403,043,007</b></i>	•	perating Expenses	\$144,654,786	100.0%	
									ash Expenditures	\$89,673	100.070	
								•	ed Transportation	<i>400,010</i>		
									orted Separately)	\$0		
<b>Operation Characteris</b>	tics							Fixed Guideway	Vehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spa	are Veł
Ferryboat	\$138,190,994	\$0	\$69,645,007	108,729,791	21,068,930	179,832	17,572	0.0	5	4		2
Bus	\$6,463,792	\$3,101,920	\$0	4,253,266	569,639		25,082	0.0	25	25		
Total	\$144,654,786	\$3,101,920	\$69,645,007	112,983,057	21,638,569	793,481	42,654	0.0	30	29		
Performance Measure	S	Service Efficiency							Service Effe	ectiveness		
	Opera	Operating Expenses per Operati		ting Expenses per		Operating Expe		enses per Operating Expenses per		Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Mile Vehicle Revenue Hour				senger Mile Unlinked Passenger Trip		Vehicle Revenue Mile		Veh	
Ferryboat		\$768.45		\$7,864.27		Ferryboat			\$6.56		117.2	
Bus		\$10.53		\$257.71		Bus		\$1.52	\$11.35		0.9	
Total		\$182.30		\$3,391.35		Total		\$1.28	\$6.69		27.3	
Operating Expense per Vehicle		Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle O	perating Expense per V	ehicle Operating Expense per Passenger Unlinke			Unlinked P	assenae

			<b>General Info</b>	ormation						<b>Financial</b>	nformatio	n
Urbanized Area Statistics - 2010 Census		Servio	ce Consumption	n		Database Information			Sources of Operating Funds Expended			
New York-Newark, NY-NJ-CT		112,983,057 Annual Passenger Miles (PMT)				<b>NTDID:</b> 20082			Fare Revenues	\$3,101,920	2.1%	
3,450 Square Miles		21,638,569 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$106,715,161	73.7%	
18,351,295 Population 1 Pop. Rank out of 498 UZAs		66,633 Average Weekday Unlinked Trips 47,636 Average Saturday Unlinked Trips						State Funds		\$30,950,575	21.4%	
								Fe	ederal Assistance	\$104,043	0.1%	
		37,555	Average Sunday I	Unlinked Trips					Other Funds	\$3,872,760	2.7%	
Service Area Statistics								<b>Total Operatin</b>	g Funds Expended	\$144,744,459	9 100.0%	
		Servio	e Supplied					S	Funds Expended			
372 Square Miles		793,481 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
8,468,015 <b>Population</b>		42,654 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%	
-		29 Vehicles Operated in Maximum Service (VOMS) 30 Vehicles Available for Maximum Service (VAMS)			ce (VOMS)	MS)			State Funds		\$0 0.0%	
					ice (VAMS)			Federal Assistance		\$69,645,007	100.0%	
								Other Funds		\$0	0.0%	Capi
		Modal Characteristics					Total Capital Funds Exper			\$69,645,007	100.0%	
Madal Oversieve	Vehicles (	•		lles		a de		0				
Modal Overview		in Maximum Service Uses of Capital						Summary of Operating Expenses (O				
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	Calam	Marian Devetite	¢405 070 004	70.00/	
Mode	Operated	Transportation	<b>Vehicles</b>	Guideways	Stations		Total	•	Wages, Benefits	\$105,876,204	73.2%	
Ferryboat Bus	4	- 25	\$0 \$0	\$0 \$0	\$69,645,007 \$0		\$69,645,007 \$0		rials and Supplies ed Transportation	\$21,655,710 \$6,374,120	15.0% 4.4%	
Total	-	25 25	\$0 <b>\$0</b>	\$0 \$0	\$69,645,007	\$0 \$0	\$69,645,007		erating Expenses	\$10,748,752	4.4% 7.4%	10
lotai		25	ΨΟ	ψυ	<b>403,043,007</b>	ψυ	φ <b>0</b> 3,0 <del>4</del> 3,007	•	perating Expenses	<b>\$144,654,786</b>	100.0%	
								Reconciling OE C		\$89,673	100.070	
								•	ed Transportation	φ00,070		
									orted Separately)	\$0		
<b>Operation Characteris</b>	tics							Fixed Guidewav	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles			<b>Revenue Hours</b>	Route Miles	Service	Service	Spa	are Veł
Ferryboat	\$138,190,994	\$0	\$69,645,007	108,729,791	21,068,930		17,572	0.0	5	4	•	2
Bus	\$6,463,792	\$3,101,920	\$0	4,253,266	569,639		25,082	0.0	25	25		
Total	\$144,654,786	\$3,101,920	\$69,645,007	112,983,057	21,638,569		42,654	0.0	30	29		
Performance Measure	S	Se	rvice Efficiency	,					Service Effe	ectiveness		
	Opera	Operating Expenses per Operating Expenses		ating Expenses per	r Operating Exp			enses per Opera	ating Expenses per	Unlinked Trips per		
Mode	Ve	hicle Revenue Mile						enger Mile Unlinked Passenger Trip		Vehicle Revenue Mile Ve		Veh
Ferryboat		\$768.45		\$7,864.27		Ferryboat		\$1.27	\$6.56		117.2	
Bus		\$10.53		\$257.71		Bus		\$1.52	\$11.35		0.9	
Total		\$182.30		\$3,391.35		Total		\$1.28	\$6.69		27.3	
Operating Expense per Vehicle		Operating Expense per Passenger Unlinked Passe			senger Trip per Veh	er Trip per Vehicle Operating Expense per V			Vehicle Operating Expense per Passenger			assenge



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# New York City Department of Transportation (NYCDOT)

2014 Annual Agency Profile

