

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

Service Consumption

112,983,057 **Annual Passenger Miles (PMT)**  
21,638,569 **Annual Unlinked Trips (UPT)**  
66,633 **Average Weekday Unlinked Trips**  
47,636 **Average Saturday Unlinked Trips**  
37,555 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20082  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,101,920	2.1%
Local Funds	\$106,715,161	73.7%
State Funds	\$30,950,575	21.4%
Federal Assistance	\$104,043	0.1%
Other Funds	\$3,872,760	2.7%

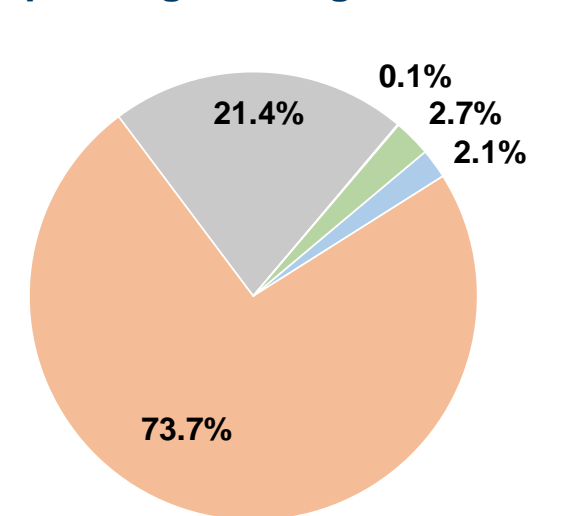
Total Operating Funds Expended \$144,744,459 100.0%

Sources of Capital Funds Expended

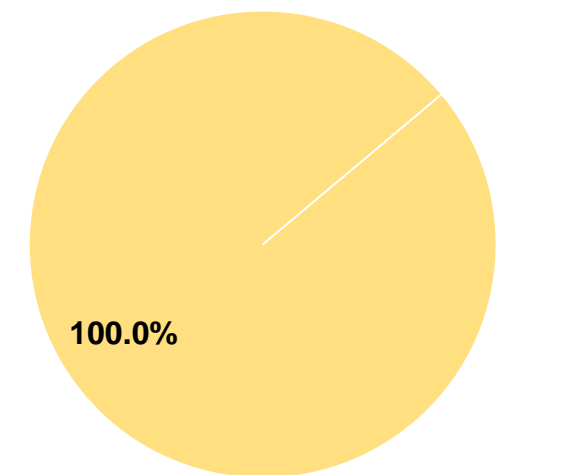
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,645,007	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$69,645,007 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	4	-	\$0	\$0	\$69,645,007	\$0	\$69,645,007
Bus	-	25	\$0	\$0	\$0	\$0	\$0
Total	4	25	\$0	\$0	\$69,645,007	\$0	\$69,645,007

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,876,204	73.2%
Materials and Supplies	\$21,655,710	15.0%
Purchased Transportation	\$6,374,120	4.4%
Other Operating Expenses	\$10,748,752	7.4%
Total Operating Expenses	\$144,654,786	100.0%
Reconciling OE Cash Expenditures	\$89,673	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$138,190,994	\$0	\$69,645,007	108,729,791	21,068,930	179,832	17,572	0.0	5	4	20.0%	25.5
Bus	\$6,463,792	\$3,101,920	\$0	4,253,266	569,639	613,649	25,082	0.0	25	25	0.0%	
Total	\$144,654,786	\$3,101,920	\$69,645,007	112,983,057	21,638,569	793,481	42,654	0.0	30	29	3.3%	

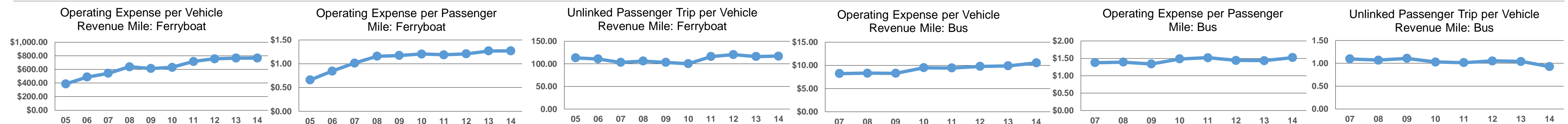
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$768.45	\$7,864.27
Bus	\$10.53	\$257.71
Total	\$182.30	\$3,391.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.27	\$6.56	117.2	1199.0
Bus	\$1.52	\$11.35	0.9	22.7
Total	\$1.28	\$6.69	27.3	507.3



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.