http://www.mnr.org/

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

420 Lexington Avenue 2nd Floor New York, NY 10170

2014 Annual Agency Profile

Database Information

NTDID: 20078

Controller: Mr. James McGovern 212-340-3423

General Information

Service Consumption 2,588,848,437 Annual Passenger Miles (PMT) 84,976,450 Annual Unlinked Trips (UPT)

Reporter Type: Full Reporter 286,190 Average Weekday Unlinked Trips

Revenue Mile: Commuter Rail

Other UZAs Served 104,537 Average Sunday Unlinked Trips

See Below

Service Area Statistics

New York-Newark, NY-NJ-CT

18,351,295 **Population**

527 **Square Miles** 6,503,894 **Population**

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles**

Service Supplied

68,305,534 Annual Vehicle Revenue Miles (VRM) 2,018,794 Annual Vehicle Revenue Hours (VRH) 1,184 Vehicles Operated in Maximum Service (VOMS)

125,596 Average Saturday Unlinked Trips

1,357 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

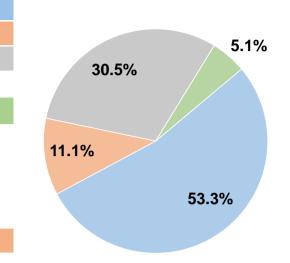
	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Commuter Rail	1,173	-	\$57,218,540	\$127,436,347	\$66,844,240	\$18,569,739	\$270,068,866		
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0		
Bus	-	9	\$0	\$0	\$0	\$0	\$0		
Total	1,173	11	\$57,218,540	\$127,436,347	\$66,844,240	\$18,569,739	\$270,068,866		

Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$650,513,294	53.3%				
Local Funds	\$135,627,166	11.1%				
State Funds	\$372,038,983	30.5%				
Federal Assistance	\$0	0.0%				
Other Funds	\$62,535,953	5.1%				
Total Operating Funds Expended	\$1,220,715,396	100.0%				

Sources of Capital Funds Expended

\$0 0.0% Fare Revenues 66.3% \$179,172,471 Local Funds 0.0% State Funds \$0 Federal Assistance \$90,896,395 33.7% 0.0% \$0 Other Funds 100.0% **Total Capital Funds Expended** \$270,068,866



Operating Funding Sources

Capital Funding Sources

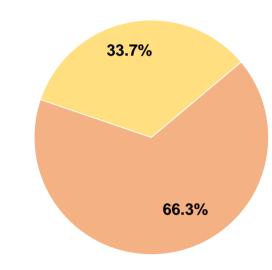
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$931,864,593	80.3%
Materials and Supplies	\$104,723,379	9.0%
Purchased Transportation	\$5,538,867	0.5%
Other Operating Expenses	\$118,670,270	10.2%
Total Operating Expenses	\$1,160,797,109	100.0%
Reconciling OE Cash Expenditures	\$59,918,289	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

Fixed Guideway Vehicles Available Vehicles Operated

Operating Expenses per



Average

42.5

43.6

12.5

42.1

Unlinked Trips per

Vehicle Revenue Hour

Operation Characteristics

•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent F	leet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Rail	\$1,154,911,714	\$649,849,733	\$270,068,866	2,588,133,596	84,463,717	68,058,540	1,986,288	545.7	1,341	1,173	12.5%	15.1
Ferryboat	\$3,688,771	\$195,530	\$0	581,184	149,757	40,189	3,431	0.0	2	2	0.0%	12.0
Bus	\$2,196,624	\$468,031	\$0	133,657	362,976	206,805	29,075	0.0	14	9	35.7%	4.3
Total	\$1,160,797,109	\$650,513,294	\$270,068,866	2,588,848,437	84,976,450	68,305,534	2,018,794	545.7	1,357	1,184	12.7%	

\$20.00

Performance Measures

Operating Expense per Vehicle

Revenue Mile: Commuter Rail

Service Efficiency Operating Expenses per Operating Expenses per Mode **Vehicle Revenue Mile Vehicle Revenue Hour** Commuter Rail \$581.44 \$16.97 \$91.79 \$1,075.13 Ferryboat Bus \$10.62 \$75.55 \$16.99 **Total** \$575.00

\$0.30

\$0.20

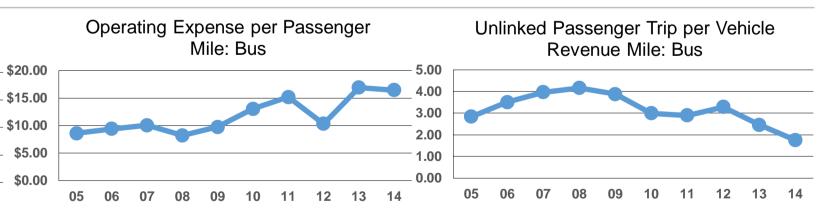
\$0.10

Revenue Hour Mode		Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	
\$581.44	Commuter Rail	\$0.45	\$13.67	1.2	
\$1,075.13	Ferryboat	\$6.35	\$24.63	3.7	
\$75.55	Bus	\$16.43	\$6.05	1.8	
\$575.00 Total		\$0.45	\$13.66	1.2	
Unlinked Passenger Tr	ip per Vehicle	Operating Expense per Vehicle	Operating Expense per Pass	enger Unlinked F	

Operating Expenses per

10 11 12 13 14

Revenue Mile: Bus



Unlinked Trips per

Notes:

\$20.00

\$15.00

\$10.00

\$5.00

\$0.00

05 06

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

12 13

Other UZAs Served: 48 Bridgeport-Stamford, CT-NY; 0 New York Non-UZA; 201 Danbury, CT-NY; 185 Waterbury, CT; 89 Poughkeepsie-Newburgh, NY-NJ; 72 New Haven, CT

2.00

1.00

0.50

Operating Expense per Passenger

Mile: Commuter Rail