

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption

88,526,818 Annual Passenger Miles (PMT)
 10,007,256 Annual Unlinked Trips (UPT)
 35,034 Average Weekday Unlinked Trips
 14,061 Average Saturday Unlinked Trips
 8,815 Average Sunday Unlinked Trips

Database Information

NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 159,726 Population

Service Supplied

4,093,853 Annual Vehicle Revenue Miles (VRM)
 131,756 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

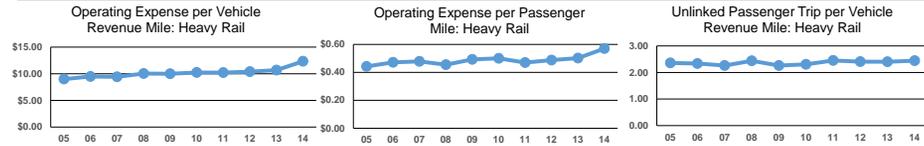
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	84	-	\$12,345,854	\$1,944,553	\$1,149,262	\$0	\$15,439,669	
Total	84	-	\$12,345,854	\$1,944,553	\$1,149,262	\$0	\$15,439,669	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$50,496,395	\$24,389,638	\$15,439,669	88,526,818	10,007,256	4,093,853	131,756	31.5	92	84	8.7%	40.5
Total	\$50,496,395	\$24,389,638	\$15,439,669	88,526,818	10,007,256	4,093,853	131,756	31.5	92	84	8.7%	40.5

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$12.33	\$383.26	Heavy Rail	\$0.57	\$5.05	2.4	76.0
Total	\$12.33	\$383.26	Total	\$0.57	\$5.05	2.4	76.0



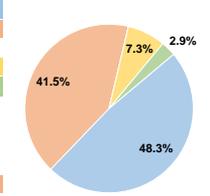
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,389,638	48.3%
Local Funds	\$20,974,418	41.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,698,426	7.3%
Other Funds	\$1,444,366	2.9%
Total Operating Funds Expended	\$50,506,848	100.0%

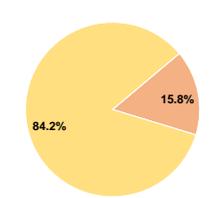
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,442,204	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$12,997,465	84.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,439,669	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,667,888	78.6%
Materials and Supplies	\$2,705,395	5.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,123,112	16.1%
Total Operating Expenses	\$50,496,395	100.0%
Reconciling OE Cash Expenditures	\$10,453	
Purchased Transportation (Reported Separately)	\$0	