

### General Information

#### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

#### Service Consumption

12,994,407,219 **Annual Passenger Miles (PMT)**  
3,545,170,643 **Annual Unlinked Trips (UPT)**  
11,349,808 **Average Weekday Unlinked Trips**  
6,792,365 **Average Saturday Unlinked Trips**  
5,183,904 **Average Sunday Unlinked Trips**

#### Database Information

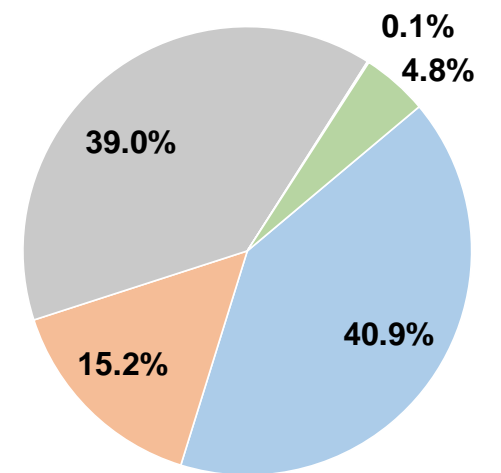
NTDID: 20008  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$4,133,813,034	40.9%
Local Funds	\$1,539,210,100	15.2%
State Funds	\$3,939,664,169	39.0%
Federal Assistance	\$11,683,050	0.1%
Other Funds	\$482,280,189	4.8%
<b>Total Operating Funds Expended</b>	<b>\$10,106,650,542</b>	100.0%

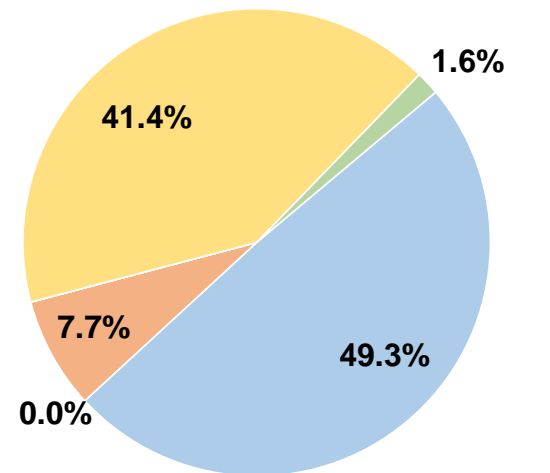
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$1,331,857,822	49.3%
Local Funds	\$209,207,991	7.7%
State Funds	\$102,357	0.0%
Federal Assistance	\$1,118,254,323	41.4%
Other Funds	\$44,190,350	1.6%
<b>Total Capital Funds Expended</b>	<b>\$2,703,612,843</b>	100.0%

#### Capital Funding Sources



#### Service Area Statistics

321 **Square Miles**  
8,491,079 **Population**

#### Service Supplied

493,564,825 **Annual Vehicle Revenue Miles (VRM)**  
36,280,681 **Annual Vehicle Revenue Hours (VRH)**  
10,805 **Vehicles Operated in Maximum Service (VOMS)**  
11,716 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	455	-	\$28,823,781	\$0	\$0	\$0	\$28,823,781
Demand Response	-	1,748	\$4,565,820	\$0	\$895,538	\$0	\$5,461,358
Heavy Rail	5,238	-	\$296,070,012	\$1,173,424,127	\$846,583,006	\$272,468,028	\$2,588,545,173
Bus	3,290	-	\$0	\$0	\$77,782,603	\$0	\$77,782,603
Bus Rapid Transit	74	-	\$0	\$0	\$2,999,928	\$0	\$2,999,928
<b>Total</b>	<b>9,057</b>	<b>1,748</b>	<b>\$329,459,613</b>	<b>\$1,173,424,127</b>	<b>\$928,261,075</b>	<b>\$272,468,028</b>	<b>\$2,703,612,843</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,815,639,980	81.4%
Materials and Supplies	\$593,128,580	7.1%
Purchased Transportation	\$293,255,307	3.5%
Other Operating Expenses	\$669,014,766	8.0%
<b>Total Operating Expenses</b>	<b>\$8,371,038,633</b>	100.0%
Reconciling OE Cash Expenditures	\$1,735,611,909	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$232,857,701	\$76,466,759	\$28,823,781	159,265,986	13,182,123	9,032,427	545,927	5.3	516	455	11.8%	9.3
Demand Response	\$456,313,906	\$12,122,316	\$5,461,358	56,098,766	6,448,134	50,666,453	4,293,529	0.0	1940	1,748	9.9%	3.8
Heavy Rail	\$5,022,082,486	\$3,171,793,085	\$2,588,545,173	11,152,745,285	2,743,004,452	345,106,130	18,938,907	487.5	5,323	5,238	1.6%	20.6
Bus	\$2,612,634,472	\$857,947,543	\$77,782,603	1,588,569,505	762,582,618	87,023,614	12,215,357	24.1	3846	3,290	14.5%	8.5
Bus Rapid Transit	\$47,150,068	\$15,483,331	\$2,999,928	37,727,677	19,953,316	1,736,201	286,961	33.8	91	74	18.7%	3.6
<b>Total</b>	<b>\$8,371,038,633</b>	<b>\$4,133,813,034</b>	<b>\$2,703,612,843</b>	<b>12,994,407,219</b>	<b>3,545,170,643</b>	<b>493,564,825</b>	<b>36,280,681</b>	<b>550.7</b>	<b>11,716</b>	<b>10,805</b>	<b>7.8%</b>	

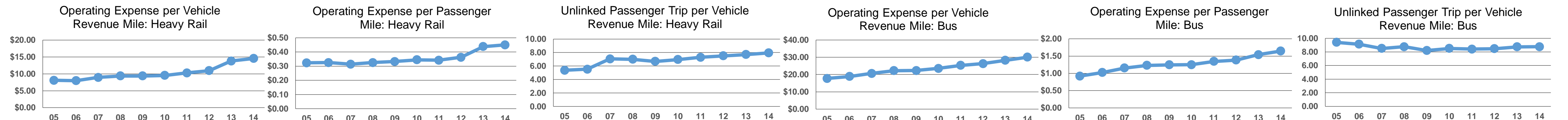
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$25.78	\$426.54
Demand Response	\$9.01	\$106.28
Heavy Rail	\$14.55	\$265.17
Bus	\$30.02	\$213.88
Bus Rapid Transit	\$27.16	\$164.31
<b>Total</b>	<b>\$16.96</b>	<b>\$230.73</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.46	\$17.66	1.5	24.1
Demand Response	\$8.13	\$70.77	0.1	1.5
Heavy Rail	\$0.45	\$1.83	7.9	144.8
Bus	\$1.64	\$3.43	8.8	62.4
Bus Rapid Transit	\$1.25	\$2.36	11.5	69.5
<b>Total</b>	<b>\$0.64</b>	<b>\$2.36</b>	<b>7.2</b>	<b>97.7</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.