# City of Long Beach (Long Beach Bus)

2014 Annual Agency Profile

**Database Information** 

**NTDID:** 20006

Reporter Type: Full Reporter

City Manager: Mr. Jack Schnirman 516-431-1001

One West Chester Street Long Beach, NY 11561

New York-Newark, NY-NJ-CT

**Service Area Statistics** 

**Urbanized Area Statistics - 2010 Census** 

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles** 

13 **Square Miles** 

35,000 Population

18,351,295 **Population** 

### **General Information**

#### **Service Consumption** 1,012,079 Annual Passenger Miles (PMT)

422,981 Annual Unlinked Trips (UPT) 1,780 Average Weekday Unlinked Trips

827 Average Saturday Unlinked Trips 553 Average Sunday Unlinked Trips

## **Service Supplied**

375,918 Annual Vehicle Revenue Miles (VRM) 35,753 Annual Vehicle Revenue Hours (VRH)

8 Vehicles Operated in Maximum Service (VOMS)

15 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

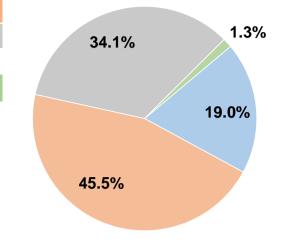
	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	Stations	Other	Total		
Demand Response	3	-	\$350,000	\$0	\$0	\$0	\$350,000		
Bus	5	-	\$1,996,000	\$0	\$0	\$34,000	\$2,030,000		
Total	8	-	\$2,346,000	<b>\$0</b>	<b>\$0</b>	\$34,000	\$2,380,000		

## **Financial Information**

Sources of Operating Funds Expended								
\$429,108	19.0%							
\$1,026,581	45.5%							
\$768,466	34.1%							
\$0	0.0%							
\$30,324	1.3%							
\$2,254,479	100.0%							
	\$429,108 \$1,026,581 \$768,466 \$0 \$30,324							

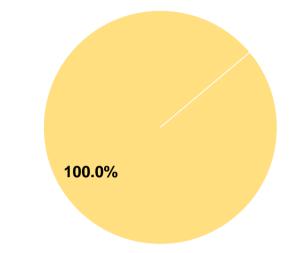
#### **Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,380,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,380,000	100.0%



**Operating Funding Sources** 

#### **Capital Funding Sources**



## **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,973,444	87.5%
Materials and Supplies	\$227,712	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$53,323	2.4%
<b>Total Operating Expenses</b>	\$2,254,479	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

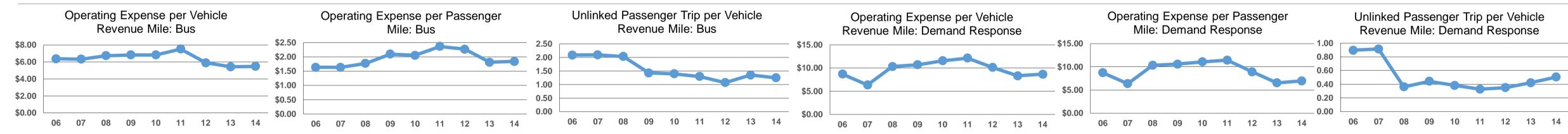
#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$531,516	\$23,700	\$350,000	76,209	30,958	61,323	10,896	0.0	4	3	25.0%	0.5
Bus	\$1,722,963	\$405,408	\$2,030,000	935,870	392,023	314,595	24,857	0.0	11	5	54.6%	3.4
Total	\$2,254,479	\$429,108	\$2,380,000	1,012,079	422,981	375,918	35,753	0.0	15	8	46.7%	

#### Parformance Measures

## Service Efficiency

Performance Measures	Service	e Efficiency		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$8.67	\$48.78	Demand Response	\$6.97	\$17.17	0.5	2.8		
Bus	\$5.48	\$69.32	Bus	\$1.84	\$4.40	1.2	15.8		
Total	\$6.00	\$63.06	Total	\$2.23	\$5.33	1.1	11.8		



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.