Broome County Department of Public Transportation (Broome County)

Database Information

NTDID: 20003

413 Old Mill Road Commissioner of Fiscal Services: Mrs. Pamela Memos 2014 Annual Agency Profile Vestal, NY 13850



Binghamton, NY-PA 74 Square Miles

Urbanized Area Statistics - 2010 Census

158,084 Population 210 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

712 **Square Miles** 200,600 Population

Service Consumption

9,368,756 Annual Passenger Miles (PMT) 2,452,455 Annual Unlinked Trips (UPT) 8,674 Average Weekday Unlinked Trips 3,233 Average Saturday Unlinked Trips

Reporter Type: Full Reporter

1,550 Average Sunday Unlinked Trips

Service Supplied

1,554,352 Annual Vehicle Revenue Miles (VRM) 138,049 Annual Vehicle Revenue Hours (VRH) 55 Vehicles Operated in Maximum Service (VOMS)

106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

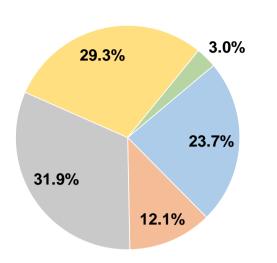
Modal Overview	in Maximum Service		Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	6	10	\$359,184	\$0	\$4,809	\$0	\$363,993	
Bus	39	-	\$2,919,448	\$0	\$31,261	\$0	\$2,950,709	
Total	45	10	\$3,278,632	\$0	\$36,070	\$0	\$3,314,702	

Financial Information

Sources of Operating Funds Expended Fare Revenues \$2,870,210 23.7% Local Funds \$1,466,485 12.1% \$3,866,811 State Funds 31.9% Federal Assistance \$3,543,930 29.3% Other Funds \$365,620 3.0% **Total Operating Funds Expended** \$12,113,056 100.0%

Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% \$0 Local Funds 0.0% State Funds 10.8% \$359,184 Federal Assistance \$2,955,518 89.2% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$3,314,702



Operating Funding Sources

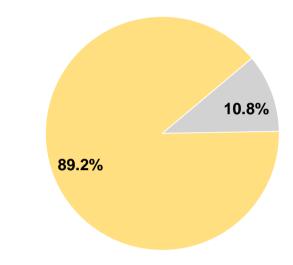
607-763-4464

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,902,257	71.7%
Materials and Supplies	\$2,016,865	18.3%
Purchased Transportation	\$627,589	5.7%
Other Operating Expenses	\$480,726	4.4%
Total Operating Expenses	\$11,027,437	100.0%
onciling OE Cash Expenditures	\$1,085,619	
Purchased Transportation		

Reco (Reported Separately) \$0



Operation Characteristics

Operation Characteristics								Fixed Guideway \	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$2,001,844	\$358,864	\$363,993	1,000,989	96,333	393,401	36,742	0.0	48	16	66.7%	3.7
Bus	\$9,025,593	\$2,511,346	\$2,950,709	8,367,767	2,356,122	1,160,951	101,307	0.0	58	39	32.8%	9.4
Total	\$11,027,437	\$2,870,210	\$3,314,702	9,368,756	2,452,455	1,554,352	138,049	0.0	106	55	48.1%	

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.09	\$54.48
Bus	\$7.77	\$89.09
Γotal	\$7.09	\$79.88

	Operating Expenses per
Mode	Passenger Mile
Demand Response	\$2.00
Bus	\$1.08
Total	\$1.18



Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$20.78	0.2	2.6
\$3.83	2.0	23.3
\$4.50	1.6	17.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.