

General Information

Urbanized Area Statistics - 2010 Census
Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**
Other UZAs Served
427 Saratoga Springs, NY; 0 New York Non-UZA

Service Consumption
65,074,330 **Annual Passenger Miles (PMT)**
16,412,210 **Annual Unlinked Trips (UPT)**
53,982 **Average Weekday Unlinked Trips^a**
30,380 **Average Saturday Unlinked Trips^a**
15,059 **Average Sunday Unlinked Trips^a**

Database Information
NTDID: 20002
Reporter Type: Full Reporter

Service Area Statistics
2,195 **Square Miles**
837,967 **Population**

Service Supplied
10,139,639 **Annual Vehicle Revenue Miles (VRM)**
734,982 **Annual Vehicle Revenue Hours (VRH)**
240 **Vehicles Operated in Maximum Service (VOMS)**
318 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

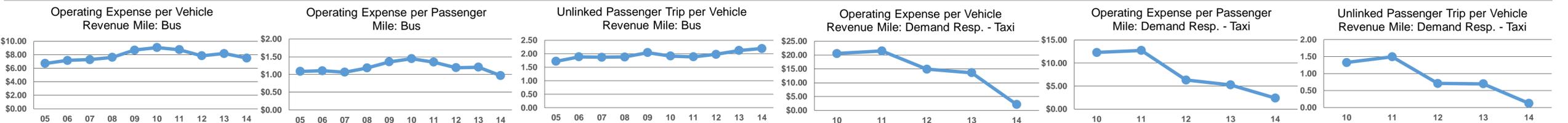
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	170	-	\$9,532,008	\$167,280	\$1,411,179	\$686,536	\$11,797,003	
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0	
Total	198	42	\$9,532,008	\$167,280	\$1,411,179	\$686,536	\$11,797,003	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,383,092	\$724,502	\$0	6,129,010	193,956	267,391	8,649	0.0	14	10	28.6%	
Demand Response	\$11,169,594	\$485,101	\$0	835,544	104,264	1,001,501	55,844	0.0	41	28	31.7%	4.3
Demand Response - Taxi	\$3,267,715	\$583,812	\$0	1,357,132	194,459	1,528,596	52,982	0.0	24	24	0.0%	
Bus	\$54,533,901	\$14,776,317	\$11,797,003	56,309,406	15,906,612	7,236,350	615,171	0.0	223	170	23.8%	7.5
Vanpool	\$86,516	\$90,926	\$0	443,238	12,919	105,801	2,336	0.0	16	8	50.0%	3.0
Total	\$70,440,818	\$16,660,658	\$11,797,003	65,074,330	16,412,210	10,139,639	734,982	0.0	318	240	24.5%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.17	\$159.91	Commuter Bus	\$0.23	\$7.13	0.7	22.4
Demand Response	\$11.15	\$200.01	Demand Response	\$13.37	\$107.13	0.1	1.9
Demand Response - Taxi	\$2.14	\$61.68	Demand Response - Taxi	\$2.41	\$16.80	0.1	3.7
Bus	\$7.54	\$88.65	Bus	\$0.97	\$3.43	2.2	25.9
Vanpool	\$0.82	\$37.04	Vanpool	\$0.20	\$6.70	0.1	5.5
Total	\$6.95	\$95.84	Total	\$1.08	\$4.29	1.6	22.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

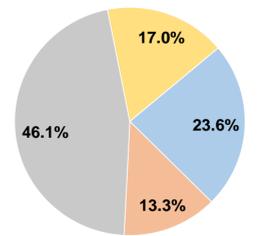
Sources of Operating Funds Expended

Fare Revenues	\$16,660,659	23.6%
Local Funds	\$9,432,391	13.3%
State Funds	\$32,588,417	46.1%
Federal Assistance	\$12,019,315	17.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,700,782	100.0%

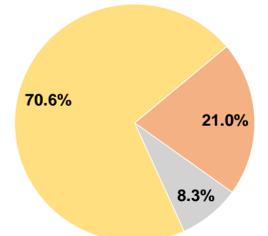
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,480,586	21.0%
State Funds	\$984,020	8.3%
Federal Assistance	\$8,332,397	70.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,797,003	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,711,066	76.2%
Materials and Supplies	\$11,097,244	15.8%
Purchased Transportation	\$4,092,479	5.8%
Other Operating Expenses	\$1,540,029	2.2%
Total Operating Expenses	\$70,440,818	100.0%
Reconciling OE Cash Expenditures	\$259,964	
Purchased Transportation (Reported Separately)	\$0	