http://www.nbtrans.com/ 257 Woodlawn Road Berlin, CT 06037

Connecticut Department of Transportation -CTTRANSIT New Britain

2014 Annual Agency Profile

Database Information

NTDID: 10130

Reporter Type: Full Reporter

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones 860 594 2907

General Information

Urbanized Area Statistics - 2010 Census Hartford, CT

516 **Square Miles** 924,859 Population

Service Area Statistics

47 Pop. Rank out of 498 UZAs

81 **Square Miles**

203,562 Population

Service Consumption

6,156,268 Annual Passenger Miles (PMT) 851,224 Annual Unlinked Trips (UPT) 3,306 Average Weekday Unlinked Trips

94 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

595,844 Annual Vehicle Revenue Miles (VRM) 41,914 Annual Vehicle Revenue Hours (VRH)

11 Vehicles Operated in Maximum Service (VOMS)

15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Bus Total	-	11 ² 11	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		

Financial Information

Sources of Operating Funds Expended								
Fare Revenues	\$590,509	18.9%						
Local Funds	\$314,452	10.1%						
State Funds	\$2,185,594	69.9%						
Federal Assistance	\$0	0.0%						
Other Funds	\$37,353	1.2%						
Total Operating Funds Expended	\$3,127,908	100.0%						

Sources of Capital Funds Expended

Fare Revenues	\$0				
Local Funds	\$0				
State Funds	\$0				
Federal Assistance	\$0				
Other Funds	\$ 0				
Total Capital Funds Expended					

18.9% 10.1%

Operating Funding Sources

1.2%

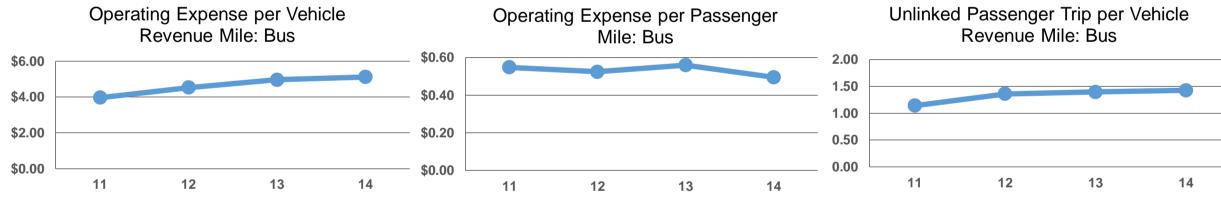
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,003	1.8%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,994,967	98.2%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$3,049,970	100.0%
Reconciling OE Cash Expenditures	\$77,938	
Purchased Transportation		
(Reported Separately)	\$0	
Reconciling OE Cash Expenditures Purchased Transportation	\$77,938	100.076

Operation Characteristics

Operation Characteristics								Fixed Guideway \	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Bus	\$3,049,970 ²	\$590,509 2	\$0	6,156,268	851,224	595,844	41,914	0.0	15	11 2	26.7%	4.0
Total	\$3,049,970	\$590,509	\$0	6,156,268	851,224	595,844	41,914	0.0	15	11	26.7%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Passenger Mile **Vehicle Revenue Mile Vehicle Revenue Hour Unlinked Passenger Trip** Vehicle Revenue Mile **Vehicle Revenue Hour** Mode Mode \$0.50 \$72.77 \$3.58 Bus \$5.12 Bus 1.4 20.3 **Total** \$5.12 \$72.77 **Total**



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

²Includes data for a contract with another reporter.