

General Information

Urbanized Area Statistics - 2010 Census
 Waterbury, CT
 90 Square Miles
 194,535 Population
 185 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT

Service Consumption
 8,583,955 Annual Passenger Miles (PMT)
 2,870,611 Annual Unlinked Trips (UPT)
 9,713 Average Weekday Unlinked Trips
 5,362 Average Saturday Unlinked Trips
 2,156 Average Sunday Unlinked Trips

Database Information
 NTDID: 10128
 Reporter Type: Full Reporter

Service Area Statistics
 90 Square Miles
 194,535 Population

Service Supplied
 1,818,313 Annual Vehicle Revenue Miles (VRM)
 145,872 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

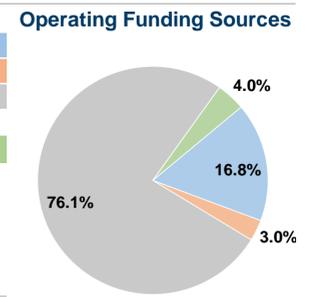
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34 ²	\$0	\$4,792	\$0	\$0	\$4,792	
Bus	-	34 ²	\$0	\$2,745	\$130,930	\$220,262	\$353,937	
Total	-	68	\$0	\$7,537	\$130,930	\$220,262	\$358,729	

Financial Information

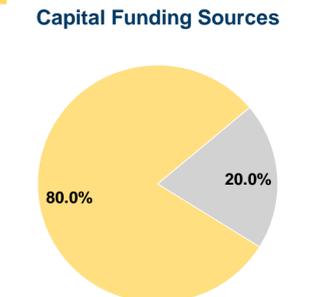
Sources of Operating Funds Expended

Fare Revenues	\$2,325,973	16.8%
Local Funds	\$414,365	3.0%
State Funds	\$10,510,030	76.1%
Federal Assistance	\$0	0.0%
Other Funds	\$559,226	4.0%
Total Operating Funds Expended	\$13,809,594	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$71,746	20.0%
Federal Assistance	\$286,983	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,729	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,151	0.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$13,483,395	99.9%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$13,495,546	100.0%
Reconciling OE Cash Expenditures	\$314,048	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,479,438 ²	\$269,996 ²	\$4,792	720,331	96,564	726,202	53,765	0.0	43	34 ²	20.9%	4.0
Bus	\$9,016,108 ²	\$2,055,977 ²	\$353,937	7,863,624	2,774,047	1,092,111	92,107	0.0	40	34 ²	15.0%	4.8
Total	\$13,495,546	\$2,325,973	\$358,729	8,583,955	2,870,611	1,818,313	145,872	0.0	83	68	18.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	\$83.32	Demand Response	\$6.22	\$46.39	0.1	1.8
Bus	\$8.26	\$97.89	Bus	\$1.15	\$3.25	2.5	30.1
Total	\$7.42	\$92.52	Total	\$1.57	\$4.70	1.6	19.7



Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.