

**General Information**

**Urbanized Area Statistics - 2010 Census**

Worcester, MA-CT  
304 **Square Miles**  
486,514 **Population**  
81 **Pop. Rank out of 498 UZAs**

**Service Consumption**

319,362 **Annual Passenger Miles (PMT)**  
41,865 **Annual Unlinked Trips (UPT)**  
176 **Average Weekday Unlinked Trips**  
0 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 10126  
Reporter Type: Full Reporter

**Service Area Statistics**

231 **Square Miles**  
169,643 **Population**

**Service Supplied**

256,978 **Annual Vehicle Revenue Miles (VRM)**  
16,917 **Annual Vehicle Revenue Hours (VRH)**  
16 **Vehicles Operated in Maximum Service (VOMS)**  
16 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

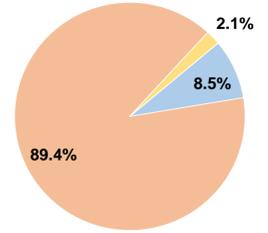
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$614,390	\$35,678	\$0	\$12,984	\$663,052	
Bus	-	1	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>16</b>	<b>\$614,390</b>	<b>\$35,678</b>	<b>\$0</b>	<b>\$12,984</b>	<b>\$663,052</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$60,237	8.5%
Local Funds	\$635,314	89.4%
State Funds	\$0	0.0%
Federal Assistance	\$14,707	2.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$710,258</b>	<b>100.0%</b>

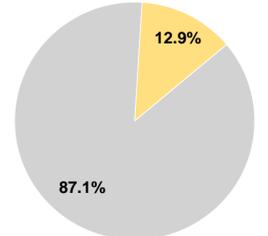
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$577,527	87.1%
Federal Assistance	\$85,525	12.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$663,052</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

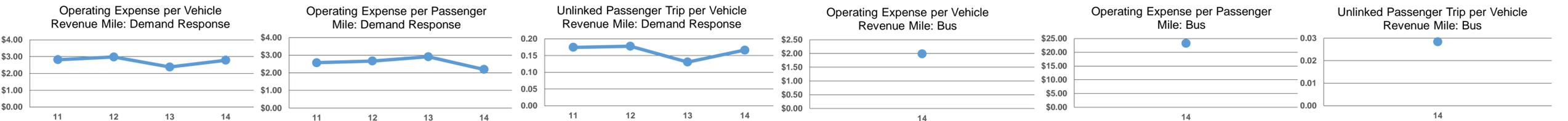
Salary, Wages, Benefits	\$141,635	19.9%
Materials and Supplies	\$13,048	1.8%
Purchased Transportation	\$536,228	75.5%
Other Operating Expenses	\$19,347	2.7%
<b>Total Operating Expenses</b>	<b>\$710,258</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$697,272	\$59,965	\$663,052	318,803	41,679	250,440	16,586	0.0	15	15	0.0%	4.0
Bus	\$12,986	\$272	\$0	559	186	6,538	331	0.0	1	1	0.0%	6.0
<b>Total</b>	<b>\$710,258</b>	<b>\$60,237</b>	<b>\$663,052</b>	<b>319,362</b>	<b>41,865</b>	<b>256,978</b>	<b>16,917</b>	<b>0.0</b>	<b>16</b>	<b>16</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.78	\$42.04	Demand Response	\$2.19	\$16.73	0.2	2.5
Bus	\$1.99	\$39.23	Bus	\$23.23	\$69.82	0.0	0.6
<b>Total</b>	<b>\$2.76</b>	<b>\$41.98</b>	<b>Total</b>	<b>\$2.22</b>	<b>\$16.97</b>	<b>0.2</b>	<b>2.5</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.