Jalbert Leasing, Inc. DBA C&J

2014 Annual Agency Profile

| •••••••• | General | Information |
|----------|---------|--------------------|
|----------|---------|--------------------|

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME 93 Square Miles 88,200 Population 329 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,449 Square Miles 536,001 Population

Service Consumption

660,419 Annual Unlinked Trips (UPT)

Service Supplied

2,308,777 Annual Vehicle Revenue Miles (VRM) 70,046 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10122 Reporter Type: Small Systems Reporter

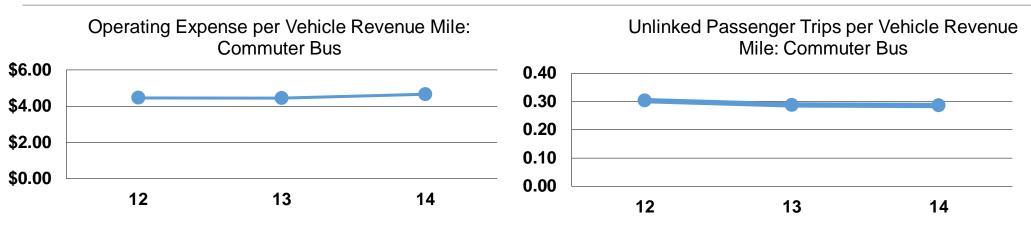
Operation Characteristics

Vehicles Operated

at Maximum Service

| | | | | | Uses of | | | | |
|----------------------|-------------------------------|---------------|--------------|--------------|-------------|----------------|---------------------------|-----------------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated Tra | ransportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ¹ |
| Commuter Bus | 26 | - | \$10,754,274 | \$12,451,028 | \$1,696,754 | 660,419 | 2,308,777 | 70,046 | 6.8 |
| Total | 26 | | \$10,754,274 | \$12,451,028 | \$1,696,754 | 660,419 | 2,308,777 | 70,046 | |
| Performance Measures | | | | | | | | | |
| | Service E | Efficiency | | | | | | Service Effectiveness | |
| | | | | | | | Operating Expenses | | Unlinked Trips per |
| | Operating Expenses per | Operating | Expenses per | | | | per Unlinked | Unlinked Trips per | Vehicle Revenue |
| Mode | Vehicle Revenue Mile | Vehicle | Revenue Hour | | П | Node | Passenger Trip | Vehicle Revenue Mile | Hour |
| Commuter Bus | \$4.66 | | \$153.53 | | (| Commuter Bus | \$16.28 | 0.3 | 9.4 |

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|--|--|
| Commuter Bus | \$4.66 | \$153.53 |
| Total | \$4.66 | \$153.53 |



Notes:

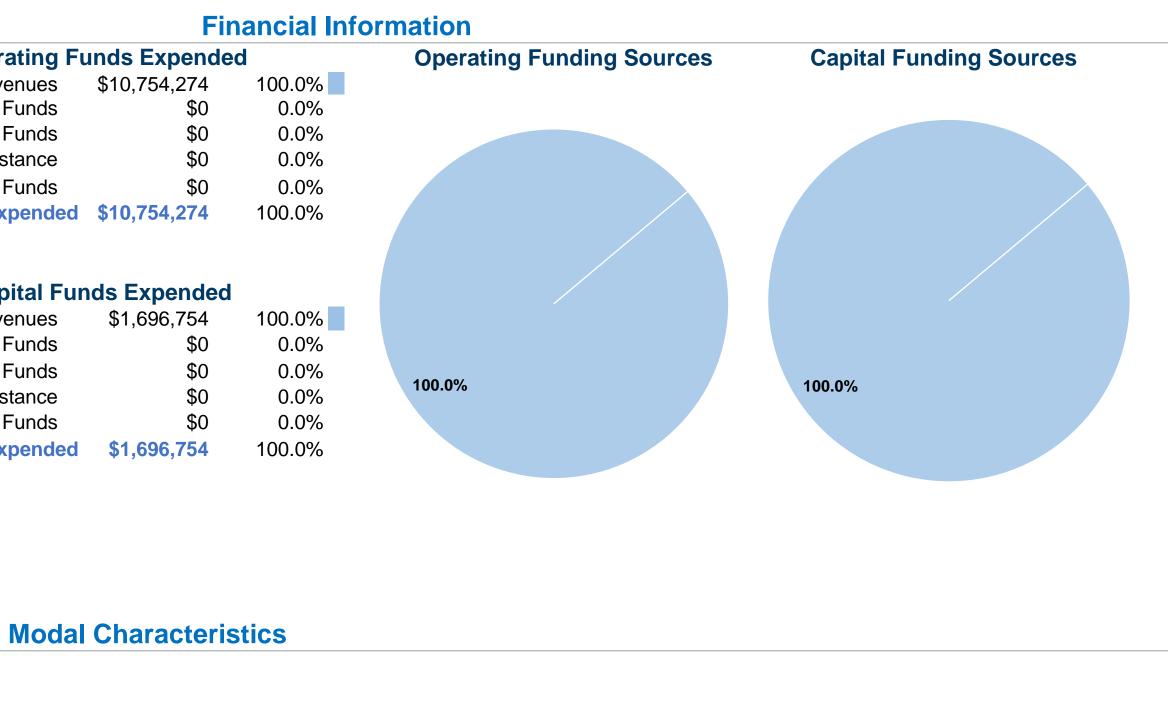
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Other UZAs Served: 0 New Hampshire Non-UZA; 1 New York-Newark, NY-NJ-CT; 0 Massachusetts Non-UZA; 10 Boston, MA-NH-RI; 331 Dover-Rochester, NH-ME

| Sources of Operating | Funds Expende |
|----------------------|----------------------|
| Fare Revenues | \$10,754,274 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |

Total Operating Funds Expended \$10,754,274

| Sources of Capital Fur | nds Expended |
|------------------------|--------------|
| Fare Revenues | \$1,696,754 |

| raie Revenues | JI,090,754 |
|------------------------------|-------------|
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$1,696,754 |



\$16.28

0.3

9.4

Total