http://www.mwrta.com/

MetroWest Regional Transit Authority (MWRTA)

2014 Annual Agency Profile

37 Waverley Street Framingham, MA 01702 Administrator: Mr. Edward Carr 508-935-2222

General Information

Service Consumption Urbanized Area Statistics - 2010 Census 3,414,016 Annual Passenger Miles (PMT) Boston, MA-NH-RI

> 589,684 Annual Unlinked Trips (UPT) 1,641 Average Weekday Unlinked Trips

632 Average Saturday Unlinked Trips **52 Average Sunday Unlinked Trips**

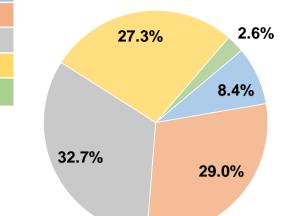
NTDID: 10118

Reporter Type: Full Reporter

Database Information

Fare Revenues \$594,484 8.4% Local Funds \$2,047,649 29.0% \$2,315,165 State Funds 32.7% \$1,929,781 27.3% Federal Assistance Other Funds \$182,464 2.6% **Total Operating Funds Expended** \$7,069,543 100.0%

Sources of Operating Funds Expended



Operating Funding Sources

Service Area Statistics

214 **Square Miles** 231,198 Population

1,873 **Square Miles**

10 Pop. Rank out of 498 UZAs

4,181,019 **Population**

Service Supplied

1,699,327 Annual Vehicle Revenue Miles (VRM) 123,513 Annual Vehicle Revenue Hours (VRH)

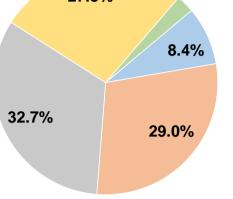
82 Vehicles Operated in Maximum Service (VOMS)

90 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$668,197	15.2%
Federal Assistance	\$3,713,987	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,382,184	100.0%

Financial Information



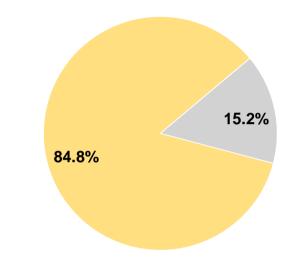
Capital Funding Sources

Modal Characteristics

	Vehicles C	perated					
Modal Overview	in Maximun	n Service		Uses	of Capital Funds		
-	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	-	55	\$0	\$0	\$0	\$0	\$0
Bus	-	27	\$0	\$454,331	\$3,902,001	\$25,852	\$4,382,184
Total	-	82	\$0	\$454,331	\$3,902,001	\$25,852	\$4,382,184

Summary of Operating Expenses (OE)

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Salary, Wages, Benefits	\$1,154,190	16.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,809,201	83.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$6,963,391	100.0%
Reconciling OE Cash Expenditures	\$106,152	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$3,393,214	\$189,102	\$0	796,852	113,836	740,712	61,332	0.0	58	55	5.2%	4.5
Bus	\$3,570,177	\$405,382	\$4,382,184	2,617,164	475,848	958,615	62,181	0.0	32	27	15.6%	4.0
Total	\$6,963,391	\$594,484	\$4,382,184	3,414,016	589,684	1,699,327	123,513	0.0	90	82	8.9%	

Performance Measures

Demand Response

Service Efficiency

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$4.58	\$55.33
\$3.72	\$57.42
\$4.10	\$56.38

	Operating Expenses per
Mode	Passenger Mile
Demand Response	\$4.26
Bus	\$1.36
Total	\$2.04

Service	Effectiveness	

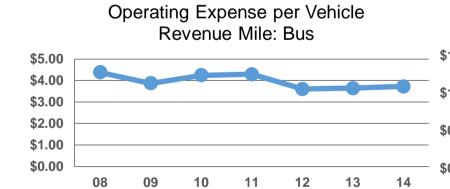
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Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
0.2	1.9

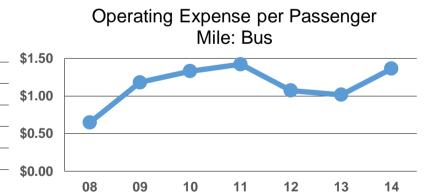
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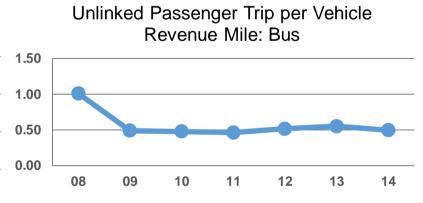
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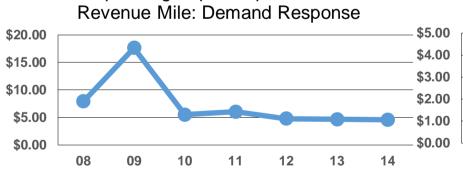
0.5

0.3

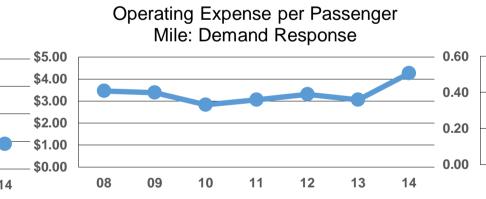








Operating Expense per Vehicle

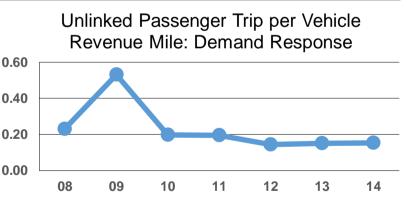


\$29.81 \$7.50

\$11.81

Operating Expenses per

Unlinked Passenger Trip



Notes:

Mode

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.