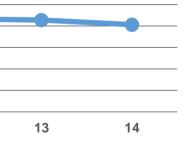
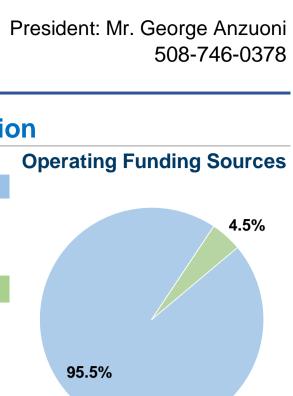
General Information									Financial Informatio						
Urbanized Area Statistics - 2010 Census Servi			e Consumption	ו		Database	Information	Sou	rces of Operating	Funds Expended	Оре				
Boston, MA-NH-RI 30,375,023		Annual Passenge	r Miles (PMT)		NTDID:	10117		Fare Revenues	\$5,411,876	95.5%					
1,873 Square Miles 483,62		483,621 🖌	Annual Unlinked Trips (UPT)			Reporter Type:	Full Reporter		Local Funds	\$0	0.0%				
4,181,019 Population		1,499 /	Verage Weekday	Unlinked Trips					State Funds	\$0	0.0%				
10 Pop. Rank out of 498 UZAs		887 /	Verage Saturday	Unlinked Trips				F	ederal Assistance	\$0	0.0%				
Other UZAs Served 152 Barnstable Town, MA Service Area Statistics		873 🖌	verage Sunday l	Jnlinked Trips					Other Funds	\$256,960	4.5%				
								Total Operatin	g Funds Expended	\$5,668,836	100.0%				
		Servio	e Supplied					S	ources of Capital	Funds Expended					
1,057 Square Miles	1,191,207 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	- \$0						
718,439 Population		31,417	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0					
-		18 \	ehicles Operated	in Maximum Servi	ce (VOMS)				State Funds	\$0					
	27 Vehicles Available for Maximum Service (VAMS)						F	ederal Assistance	\$0						
									Other Funds						
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$0					
	Vehicles C	•						0							
Modal Overview	in Maximun		Uses of Capital F			nds		Su	mmary of Operatin	ng Expenses (OE)					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary	, Wages, Benefits	\$3,447,890	61.9%				
Commuter Bus	18	-	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$924,067	16.6%				
Total	18		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		ed Transportation	φ324,007 \$0	0.0%				
			֥	ŶŸ	ŶŸ	÷-	~ ~		erating Expenses	\$1,201,375	21.6%				
								•	perating Expenses	\$5,573,332	100.0%				
									ash Expenditures	\$95,508					
								Purchas	ed Transportation						
								(Rep	orted Separately)	\$0					
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	F				
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare V				
Commuter Bus	\$5,573,332	\$6,810,105	\$0	30,375,023	483,621	1,191,207	31,417	0.0	27	18					
Total	\$5,573,332	\$6,810,105	\$0	30,375,023	483,621	1,191,207	31,417	0.0	27	18					
Performance Measures	Service Efficiency					_			Service Effe	ectiveness					
				perating Expenses per		Operating Exp				Unlinked	• •				
Mode	Vehicle Revenue Mile							senger Mile Unlinked Passenger Trip		Vehicle Reve					
Commuter Bus		\$4.68			Commuter Bus			\$0.18	\$11.52		0.4				
Total		\$4.68		\$177.40		Total		\$0.18	\$11.52		0.4				

			General Info	ormation							Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census		Servic	า		Database Information			Sources of Operating Fu				Opera	
Boston, MA-NH-RI		30,375,023 Annual Passenger Miles (PMT)				NTDID: 10117			Fare Revenues \$5		\$5,411,876	95.5%	1
1,873 Square Miles		-	Annual Unlinked 1	• • •		Reporter Type:	Full Reporter			Local Funds	\$0	0.0%	
4,181,019 Population			verage Weekday	-						State Funds	\$0	0.0%	
10 Pop. Rank ou	it of 498 UZAs	887 A	verage Saturday	Unlinked Trips					Fed	eral Assistance	\$0	0.0%	
Other UZAs Served		873 Average Sunday Unlinked Trips						Other Funds			\$256,960	4.5%	1
152 Barnstable Town, MA								Total Op	perating I	Funds Expended	\$5,668,836	100.0%	
Service Area Statistics		Servic	e Supplied						So	urces of Capital	Funds Expended		
1,057 Square Miles		1,191,207 A	Annual Vehicle Re	evenue Miles (VRM)					F	Fare Revenues	\$0		
718,439 Population		31,417 🗛	Annual Vehicle Re	evenue Hours (VRH)						Local Funds	\$0		
			-	d in Maximum Servi	• •					State Funds	\$0		
		27 V	ehicles Available	e for Maximum Serv	ice (VAMS)				Fed	eral Assistance	\$0		
										Other Funds	\$0		
			Modal Chara	acteristics				Total	Capital I	Funds Expended	\$0		
Madal Overview	Vehicles O	•			a of Conital Eu	ada			Sum	noru of Operatir			
Modal Overview	in Maximun Directly	Purchased	Revenue	Systems and	s of Capital Fui Facilities and		Sum	nary of Operatin	ng Expenses (OE)				
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total		Salary M	/ages, Benefits	\$3,447,890	61.9%	
Commuter Bus	18		\$0	Suideways \$0	\$0	\$0	\$0			ls and Supplies	\$924,067	16.6%	
Total	18	_	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Pi		Transportation	\$024,007 \$0	0.0%	
			•••	ŶŸ	v ·	•••	••			ating Expenses	\$1,201,375	21.6%	
									•	rating Expenses	\$5,573,332	100.0%	
										h Expenditures	\$95,508		
								P	urchased	Transportation			
									(Repor	ted Separately)	\$0		
Operation Characteristics								Fixed Guid	ewav Ve	ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	•	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	Spa	are Ve
Commuter Bus	\$5,573,332	\$6,810,105	- \$0	30,375,023	483,621	1,191,207	31,417		0.0	27	18	•	
Total	\$5,573,332	\$6,810,105	\$0	30,375,023	483,621	1,191,207	31,417		0.0	27	18		
Performance Measures		Ser	vice Efficiency	,						Service Effe	ectiveness		
	-	ting Expenses per	•	ting Expenses per		Operating E			-	ng Expenses per	Unlinked	• •	
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour	Mode		Passe	•	Unlinked	d Passenger Trip	Vehicle Reve		Ve
Commuter Bus		\$4.68		\$177.40		Commuter Bus		\$0.18		\$11.52		0.4	
Total		\$4.68		\$177.40		Total		\$0.18		\$11.52		0.4	
Operating Expense per Vel		Operating Expense			senger Trip per Vehi								
Revenue Mile: Commuter	Bus \$0.20 __	Mile: Commu	uter Bus		lile: Commuter Bus								
56.00				0.50 0.40									
\$4.00	\$0.15			0.30									
	\$0.10			0.20									
2.00				0.20									
52.00	\$0.05			0.20									

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Plymouth & Brockton Street Railway Company (pbsr) 2014 Annual Agency Profile







Unlinked Trips per Vehicle Revenue Hour 15.4 15.4