## http://www.rideshare.com/

**Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)** 

1404 Blue Hills 2014 Annual Agency Profile CEO: Mr. Jonathan Colman Bloomfield, CT 06002

**Database Information** 

**NTDID**: 10108

Reporter Type: Full Reporter

# **General Information**

# **Service Consumption**

21 Average Saturday Unlinked Trips

### **Other UZAs Served**

See Below

Hartford, CT

#### **Service Area Statistics**

4,909 **Square Miles** 3,708,000 **Population** 

**Urbanized Area Statistics - 2010 Census** 

47 Pop. Rank out of 498 UZAs

516 **Square Miles** 

924,859 Population

24,143,821 Annual Passenger Miles (PMT) 624,208 Annual Unlinked Trips (UPT) 2,436 Average Weekday Unlinked Trips

33 Average Sunday Unlinked Trips

# **Service Supplied**

4,085,170 Annual Vehicle Revenue Miles (VRM) 95,928 Annual Vehicle Revenue Hours (VRH)

208 Vehicles Operated in Maximum Service (VOMS)

236 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview	Vehicles C in Maximur	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Vanpool Total	208 <b>208</b>	-	\$1,016,114 <b>\$1,016,114</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$1,016,114 <b>\$1,016,114</b>		

# **Financial Information**

Sources of Operating Funds Expended								
Fare Revenues	\$3,703,736	95.9%						
Local Funds	\$0	0.0%						
State Funds	\$117,895	3.1%						
Federal Assistance	\$0	0.0%						
Other Funds	\$40,302	1.0%						
Total Operating Funds Expended	\$3,861,933	100.0%						

#### **Sources of Capital Funds Expended** \$1,016,114 Fare Revenues

100.0% \$0 0.0% Local Funds State Funds 0.0% \$0 \$0 Federal Assistance 0.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,016,114

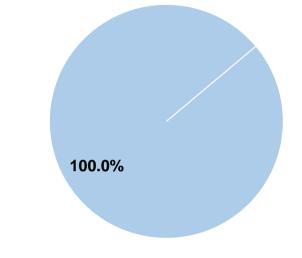
# 95.9%

**Capital Funding Sources** 

**Operating Funding Sources** 

# **Summary of Operating Expenses (OE)**

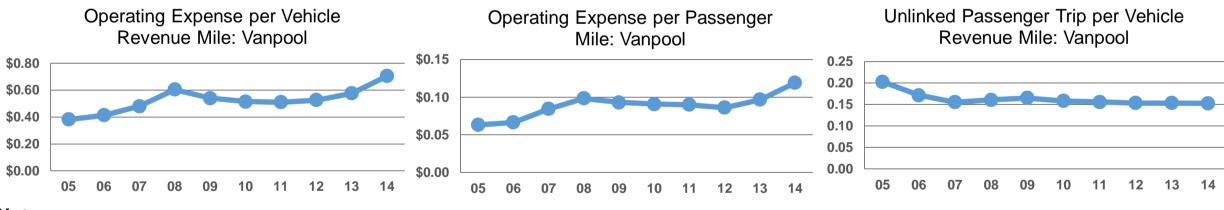
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Salary, Wages, Benefits	\$834,142	29.0%
Materials and Supplies	\$1,608,326	55.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$433,180	15.1%
<b>Total Operating Expenses</b>	\$2,875,648	100.0%
Reconciling OE Cash Expenditures	\$986,285	
Purchased Transportation		
(Reported Separately)	\$0	



#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway \	/ehicles Available	Vehicles Operated		<b>Average</b>
	Operating Uses of		Annual	Annual Annual Vehicle		<b>Annual Vehicle</b>	Directional for Maximum		in Maximum	Percent Fleet Age in		
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	Revenue Hours	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Vanpool	\$2,875,648	\$3,421,993	\$1,016,114	24,143,821	624,208	4,085,170	95,928	0.0	236	208	11.9%	2.6
Total	\$2,875,648	\$3,421,993	\$1,016,114	24,143,821	624,208	4,085,170	95,928	0.0	236	208	11.9%	

**Service Efficiency Service Effectiveness Performance Measures Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per** Passenger Mile **Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour** Mode Vehicle Revenue Mile **Vehicle Revenue Hour** Mode \$29.98 \$0.12 \$4.61 0.2 Vanpool \$0.70 Vanpool 6.5 **Total** \$0.70 \$29.98 **Total \$0.12** \$4.61



# Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 185 Waterbury, CT; 1 New York-Newark, NY-NJ-CT; 81 Worcester, MA-CT; 201 Danbury, CT-NY; 0 Connecticut Non-UZA; 39 Providence, RI-MA; 48 Bridgeport-Stamford, CT-NY; 174 Norwich-New London, CT-RI

860-692-1222

3.1%

1.0%