

# Cape Cod Regional Transit Authority (CCRTA)

2014 Annual Agency Profile

Grants Manager: Mr. John Fuller  
508-775-8504

## General Information

### Urbanized Area Statistics - 2010 Census

Barnstable Town, MA  
277 **Square Miles**  
246,695 **Population**  
152 **Pop. Rank out of 498 UZAs**

### Service Consumption

16,072,357 **Annual Passenger Miles (PMT)**  
1,211,268 **Annual Unlinked Trips (UPT)**  
3,515 **Average Weekday Unlinked Trips<sup>a</sup>**  
2,225 **Average Saturday Unlinked Trips<sup>a</sup>**  
2,094 **Average Sunday Unlinked Trips<sup>a</sup>**

### Database Information

NTDID: 10105  
Reporter Type: Full Reporter

## Financial Information

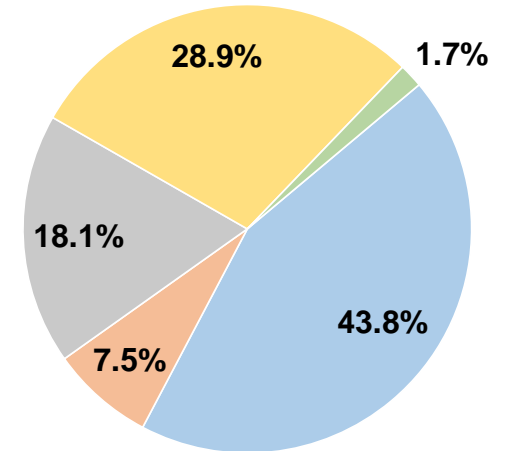
### Sources of Operating Funds Expended

Fare Revenues	\$9,361,046	43.8%
Local Funds	\$1,591,161	7.5%
State Funds	\$3,865,423	18.1%
Federal Assistance	\$6,172,380	28.9%
Other Funds	\$365,514	1.7%
<b>Total Operating Funds Expended</b>	<b>\$21,355,524</b>	100.0%

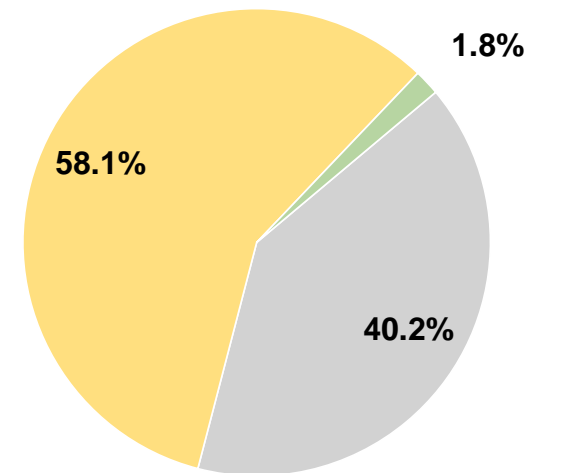
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$957,174	40.2%
Federal Assistance	\$1,383,731	58.1%
Other Funds	\$42,299	1.8%
<b>Total Capital Funds Expended</b>	<b>\$2,383,204</b>	100.0%

### Operating Funding Sources



### Capital Funding Sources



### Service Area Statistics

277 **Square Miles**  
221,049 **Population**

### Service Supplied

6,513,630 **Annual Vehicle Revenue Miles (VRM)**  
364,155 **Annual Vehicle Revenue Hours (VRH)**  
128 **Vehicles Operated in Maximum Service (VOMS)**  
158 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Demand Response	-	75	\$923,460	\$626,941	\$33,224	\$45,870	\$1,629,495
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Bus	-	35	\$226,060	\$375,459	\$103,555	\$48,635	\$753,709
<b>Total</b>	<b>-</b>	<b>128</b>	<b>\$1,149,520</b>	<b>\$1,002,400</b>	<b>\$136,779</b>	<b>\$94,505</b>	<b>\$2,383,204</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,121,613	10.0%
Materials and Supplies	\$10,289	0.0%
Purchased Transportation	\$18,821,251	88.4%
Other Operating Expenses	\$335,490	1.6%
<b>Total Operating Expenses</b>	<b>\$21,288,643</b>	100.0%
Reconciling OE Cash Expenditures	\$66,881	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$523,128 <sup>2</sup>	\$388,059 <sup>2</sup>	\$0	4,469,784	67,724	148,644	3,685	0.0	2	2 <sup>2</sup>	0.0%	
Demand Response	\$11,450,320	\$4,631,835	\$1,629,495	3,688,598	470,221	3,867,341	187,095	0.0	95	75	21.1%	5.3
Demand Response - Taxi	\$3,541,746	\$3,360,272	\$0	540,466	68,937	1,300,008	84,919	0.0	16	16	0.0%	
Bus	\$5,773,449	\$980,880	\$753,709	7,373,509	604,386	1,197,637	88,456	0.0	45	35	22.2%	5.7
<b>Total</b>	<b>\$21,288,643</b>	<b>\$9,361,046</b>	<b>\$2,383,204</b>	<b>16,072,357</b>	<b>1,211,268</b>	<b>6,513,630</b>	<b>364,155</b>	<b>0.0</b>	<b>158</b>	<b>128</b>	<b>19.0%</b>	

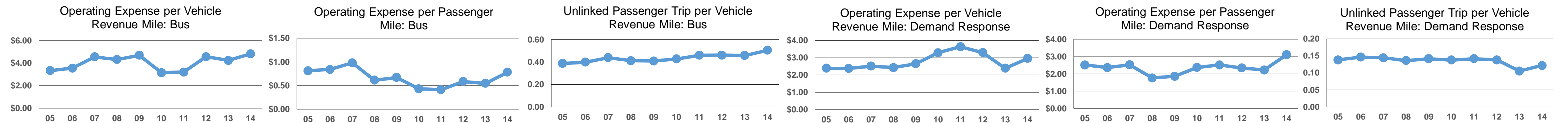
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.52	\$141.96
Demand Response	\$2.96	\$61.20
Demand Response - Taxi	\$2.72	\$41.71
Bus	\$4.82	\$65.27
<b>Total</b>	<b>\$3.27</b>	<b>\$58.46</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.12	\$7.72	0.5	18.4
Demand Response	\$3.10	\$24.35	0.1	2.5
Demand Response - Taxi	\$6.55	\$51.38	0.1	0.8
Bus	\$0.78	\$9.55	0.5	6.8
<b>Total</b>	<b>\$1.32</b>	<b>\$17.58</b>	<b>0.2</b>	<b>3.3</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.