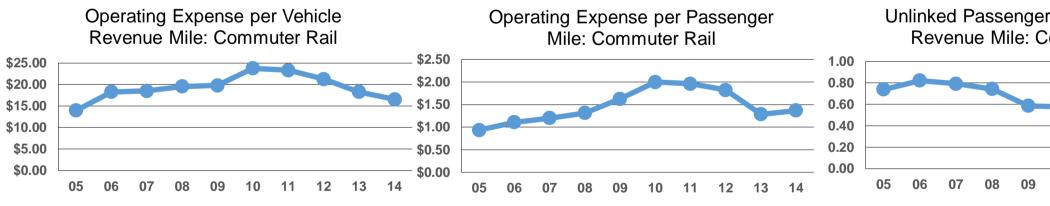
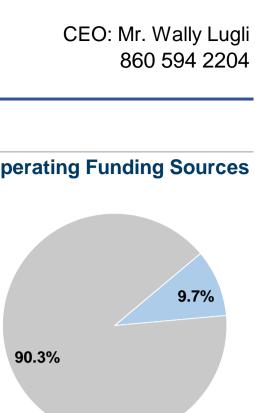
			General Info	ormation							Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census		Servio	ce Consumptio	n		Database Information			Sourc	ces of Operating Fu	Inds Expended		Opera	
Hartford, CT		26,789,985 /	r Miles (PMT)		NTDID: 10102			Fare Revenues			9.7%			
516 Square Miles			Trips (UPT)		Reporter Type: Full Reporter			Local Funds			0.0%	_		
924,859 Population 47 Pop. Rank out of 498 UZAs Other UZAs Served 72 New Haven, CT; 0 Connecticut Non-UZA		4,149 Average Weekday Unlinked Trips 839 Average Saturday Unlinked Trips						State Funds Federal Assistance			\$30,832,014 \$0	90.3%		
												0.0%		
		928 A	Average Sunday	Unlinked Trips				Other Funds			\$0	0.0%		
								Total C	Operating	Funds Expended	\$34,135,228	100.0%		
Service Area Statistics		Servic	e Supplied						So	ources of Capital Fu	unds Expended		90	
171 Square Miles 375,000 Population		2,204,990 Annual Vehicle Revenue Miles (VRM)								Fare Revenues	\$0			
			evenue Hours (VRH)					Local Funds						
		,		· · ·		VOMS)			State Funds					
		43 Vehicles Operated in Maximum Service (VOMS) 62 Vehicles Available for Maximum Service (VAMS)							Fed	Federal Assistance		\$0 \$0		
		02							1.00	Other Funds	\$0			
			Modal Char	acteristics				Tota	al Capital	Funds Expended	\$0			
Modal Overview		Vehicles Operated in Maximum Service		Licos of Capit						many of Operating	Exponsos (OE)			
	Directly				Uses of Capital Funds and Facilities and			Summary of Operating			Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Systems and Guideways	Stations	Other	Total		Salary 1	Nages, Benefits	\$2,061,926	6.0%		
Commuter Bus	Operated	15		Suideways \$0		\$0			•	•	\$2,001,920			
Commuter Rail	-	28	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Materials and Supplies Purchased Transportation			\$32,068,684	0.0% 93.9%		
Total	-	43	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				rating Expenses	\$32,008,004 \$4,618	93.9 <i>%</i> 0.0%		
lotal			ψυ	ψυ	ψυ	ψυ	ΨΟ		•	erating Expenses	\$34,135,228	100.0%		
								Poconciliu		sh Expenditures	\$ 3 4,1 3 5,228 \$0	100.076		
									•	d Transportation	ΦΟ			
										rted Separately)	\$0			
Operation Characterist	ics							Fixed Cui		(abialas Availabla V	abialas Operated			
operation onaracterist	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Ve Directional		for Maximum	Vehicles Operated in Maximum		Pe	
Mode		Fare Revenues	Capital Funds		Unlinked Trips	Revenue Miles			e Miles	Service	Service	Sr		
	Expenses		•	•	•			Rout				Sh	oare Ve	
Commuter Bus	\$3,173,368	\$760,864 \$2,542,250	\$0 \$0	4,170,616	228,821	334,786			0.0	15	15			
Commuter Rail	\$30,961,860 \$34,135,228	\$2,542,350 \$3,303,214	\$0 \$0	22,619,369 26,789,985	921,550 1,150,371	1,870,204 2,204,990			101.2 101.2	47 62	28 43			
, otar	ψ 0 1 ,100,220	40,000,214	ΨŬ	20,703,303	1,100,071	2,204,330	34,001		101.2	02				
Performance Measures			rvice Efficiency				Operating Eve		Oneret	Service Effect				
Mode	•	ting Expenses per hicle Revenue Mile	-	ating Expenses per hicle Revenue Hour		Mode	Operating Expo	-	-	ing Expenses per	Unlinked Vehicle Reve	• •	Vo	
	ven		ver				Fa55t	enger Mile	Uniinke	d Passenger Trip	venicie Reve		Ve	
Commuter Bus		\$9.48 \$16.56		\$250.42 \$737.02		Commuter Bus		\$0.76		\$13.87		0.7		
Commuter Rail Total		\$16.56 \$15.48		\$737.03 \$624.26		Commuter Rail		\$1.37 \$1.27		\$33.60 \$29.67		0.5 0.5		
TOTAL		‡15.40		\$024.20		Total		φ1. Ζ <i>1</i>		\$ 29.0 7		0.5		
Operating Expense pe		Operating Expense			senger Trip per Vehi		Operating Expense per V			Operating Expense per	-	Unlinked F	-	
Revenue Mile: Comm	nuter Raii \$2.50 _	Mile: Commu	uter Rail		lile: Commuter Rail	•	Revenue Mile: Commute	er Bus	\$0.80	Mile: Commuter	Bus 1.50	Reven	ue Mile:	
25.00	\$2.00			- 1.00		\$15.00					1.50			
15.00	\$1.50			- 0.60		\$10.00			\$0.60		1.00			
10.00	\$1.00			- 0.40		\$5.00			\$0.40		0.50			
\$5.00	\$0.50			- 0.20					\$0.20					
\$0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 08 09 1	10 11 12 13 14	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00	11 12 13	3 14	\$0.00	11 12 13		11	12	
otes:								- I4						

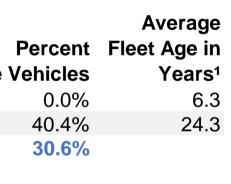
			General Info	ormation							Financial I	nformati	ion
Urbanized Area Statisti	ics - 2010 Census	Service Consumption				Database Information			Sources of Operating Fu				Oper
Hartford, CT		26,789,985 Annual Passenger Miles (PMT)				NTDID: 10102			Fare Revenues			9.7%	
516 Square Miles		1,150,371 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds			0.0%	_
924,859 Population 47 Pop. Rank out of 498 UZAs		4,149 Average Weekday Unlinked Trips 839 Average Saturday Unlinked Trips							State Funds			90.3%	
								Federal Assistance			\$C	0.0%	
Other UZAs Served		928 Average Sunday Unlinked Trips						Other Funds			\$0	0.0%	
72 New Haven, CT; 0 Connecticut Non-UZA								Total C	Operating	Funds Expended	\$34,135,228	100.0%	
Service Area Statistics 171 Square Miles 375,000 Population		Servio	e Supplied						Sc	ources of Capital Fu	unds Expended		90
			evenue Miles (VRM)						Fare Revenues	\$0			
		54,681 Annual Vehicle Revenue Hours (VRH)							Local Funds				
· •				d in Maximum Servi		AS)			State Funds				
		62 Vehicles Available for Maximum Service (VAMS)						Federal Assistance			\$0 \$0		
										Other Funds	\$0		
			Modal Char	acteristics				Tota	al Capital	Funds Expended	\$0		
Modal Overview		Vehicles Operated in Maximum Service			Uses of Capital Funds				Sum	mary of Operating	Expanses (OE)		
Modal Over view	Directly Purchase				Facilities and			Summary of Operating					
Mode	Operated	Transportation	Vehicles	•	Stations	Other	- Total		Salary V	Wages, Benefits	\$2,061,926	6.0%	
Commuter Bus	-	15	\$0	\$0	\$0	\$C			-	•	\$2,001,920	0.0%	
Commuter Rail		28	\$0 \$0	\$0 \$0	\$0 \$0	\$C		Materials and Supplies Purchased Transportation			\$32,068,684	93.9%	
Total	-	43	\$0 \$0	\$0	\$0 \$0	\$0 \$0				rating Expenses	\$4,618	0.0%	
lotal			ΨŬ	ΨΟ	ΨŬ	ΨŬ	ΨΟ		•	erating Expenses	\$34,135,228	100.0%	
								Reconciliu		sh Expenditures	\$0	100.070	
									0	d Transportation	φυ		
										rted Separately)	\$0		
Operation Characterist	ics							Fixed Gui	ideway \	/ehicles Available V	ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips				e Miles	Service	Service	Sr	pare Ve
Commuter Bus	\$3,173,368	\$760,864	\$0	4,170,616	228,821	334,786		Kout	0.0	15	15	U P	
Commuter Rail	\$30,961,860	\$2,542,350	\$0 \$0	22,619,369	921,550	1,870,204			101.2	47	28		
Total	\$34,135,228	\$3,303,214	\$0	26,789,985	1,150,371	2,204,990			101.2	62	43		
Porformanco Moasuros		50	rvico Efficiono	,						Service Effect	ivonoss		
Performance Measures		ting Expenses per	rvice Efficiency Opera	ating Expenses per			Operating Expe	enses per	Operat	ing Expenses per	Unlinked	Trips per	
Mode	•	nicle Revenue Mile	-	nicle Revenue Hour		Mode	• • •	nger Mile		ed Passenger Trip	Vehicle Revo	• •	Ve
Commuter Bus		\$9.48		\$250.42		Commuter Bus	1 4000	\$0.76	•••••••	\$13.87		0.7	
Commuter Rail		\$16.56		\$737.03		Commuter Rail		\$1.37		\$33.60		0.5	
Total		\$15.48		\$624.26		Total		\$1.27		\$29.67		0.5	
Operating Expense per Vehicle Revenue Mile: Commuter Rail					enger Trip per Vehicle Operating Expense per V lile: Commuter Rail Revenue Mile: Commuter								Passeng ue Mile:
\$25.00	\$2.50			- 1.00		\$15.00			\$0.80		1.50		
\$20.00	\$2.00			0.80		\$10.00			\$0.60		1.00		
\$15.00 \$10.00	\$1.50 \$1.00			- 0.60 - 0.40					\$0.40				
\$5.00	\$1.00			_ 0.20		\$5.00			\$0.20		0.50		
\$0.00	\$0.00			_ 0.00	00 40 44 40	13 14 \$0.00			\$0.00	44 46	0.00	4.4	40
	11 12 13 14	05 06 07 08 09 [·]	10 11 12 13 14	05 06 07 08	09 10 11 12	13 14	11 12 13	3 14		11 12 13	5 14	TT	12
lotes:													



Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation (CDOT) 2014 Annual Agency Profile





Unlinked Trips per Vehicle Revenue Hour 18.1 21.9 **21.0**

senger Trip per Vehicle /lile: Commuter Bus

13 14