# York County Community Action Corporation (YCCAC)

**2014 Annual Agency Profile** 

CEO: Ms. Diane Laurendeau 207-459-2908



### **Sources of Operating Funds Expended Urbanized Area (UZA) Statistics - 2010 Census**

Portsmouth, NH-ME Fare Revenues 93 **Square Miles** \$299,893 Local Funds 88,200 Population State Funds \$547,556 329 Pop. Rank out of 498 UZAs Federal Assistance \$2,521,495 **Other UZAs Served** 

177 Portland, ME; 0 Maine Non-UZA; 331 Dover-Rochester, NH- Total Operating Funds Expended ME

### **Service Area Statistics**

90 **Square Miles** 95,000 Population

### **Service Consumption**

192,663 Annual Unlinked Trips (UPT)

### **Service Supplied**

487,387 Annual Vehicle Revenue Miles (VRM) 49,396 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID**: 10099

Reporter Type: Small Systems Reporter

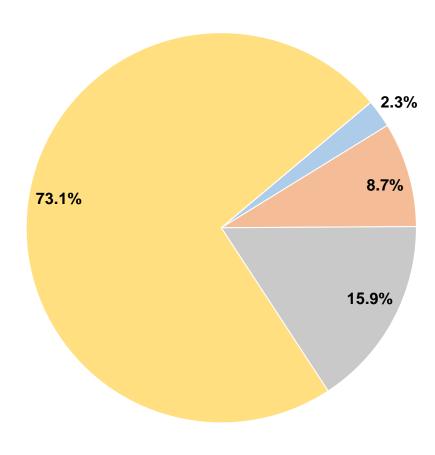
## **Financial Information**





Fare Revenues \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended \$0** 

## **Operating Funding Sources**



## **Modal Characteristics**

### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

		Uses of							
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years¹
Demand Response	30	-	\$3,448,926	\$79,982	\$0	192,663	487,387	49,396	5.8
Total	30	-	\$3,448,926	\$79,982	<b>\$0</b>	192,663	487,387	49,396	

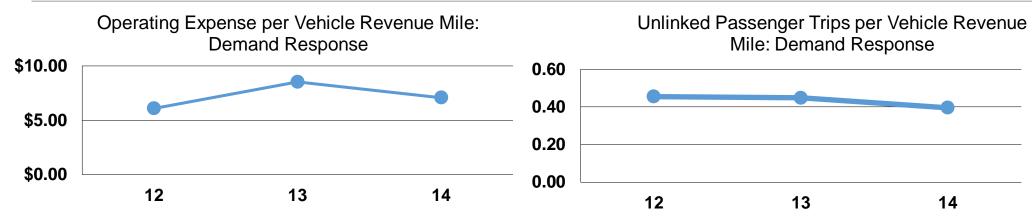
### **Performance Measures**

### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response Total	\$7.08 <b>\$7.08</b>	\$69.82 <b>\$69.82</b>	

#### **Service Effectiveness**

	<b>Operating Expenses</b>		<b>Unlinked Trips per</b>	
	per Unlinked	Unlinked Trips per	Vehicle Revenue	
Mode	Passenger Trip	Vehicle Revenue Mile	Hour	
Demand Response	\$17.90	0.4	3.9	
Total	\$17.90	0.4	3.9	



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.