

Western Maine Transportation Services, Inc. (WMTS)  
2014 Annual Agency Profile

General Manager: Ms Sandra Buchanan  
207-333-6972

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME  
35 Square Miles  
59,397 Population  
446 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

4,247 Square Miles  
188,015 Population

Service Consumption

269,629 Annual Unlinked Trips (UPT)

Service Supplied

575,159 Annual Vehicle Revenue Miles (VRM)  
45,995 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10098

Reporter Type: Small Systems Reporter

Financial Information

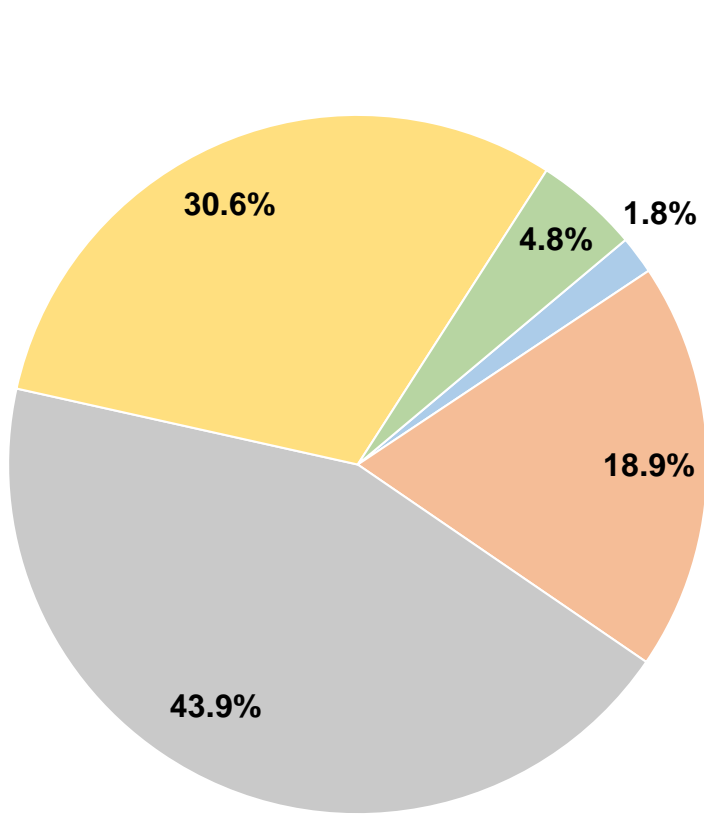
Sources of Operating Funds Expended

|                                |             |        |
|--------------------------------|-------------|--------|
| Fare Revenues                  | \$45,502    | 1.8%   |
| Local Funds                    | \$489,287   | 18.9%  |
| State Funds                    | \$1,137,138 | 43.9%  |
| Federal Assistance             | \$791,822   | 30.6%  |
| Other Funds                    | \$124,392   | 4.8%   |
| Total Operating Funds Expended | \$2,588,141 | 100.0% |

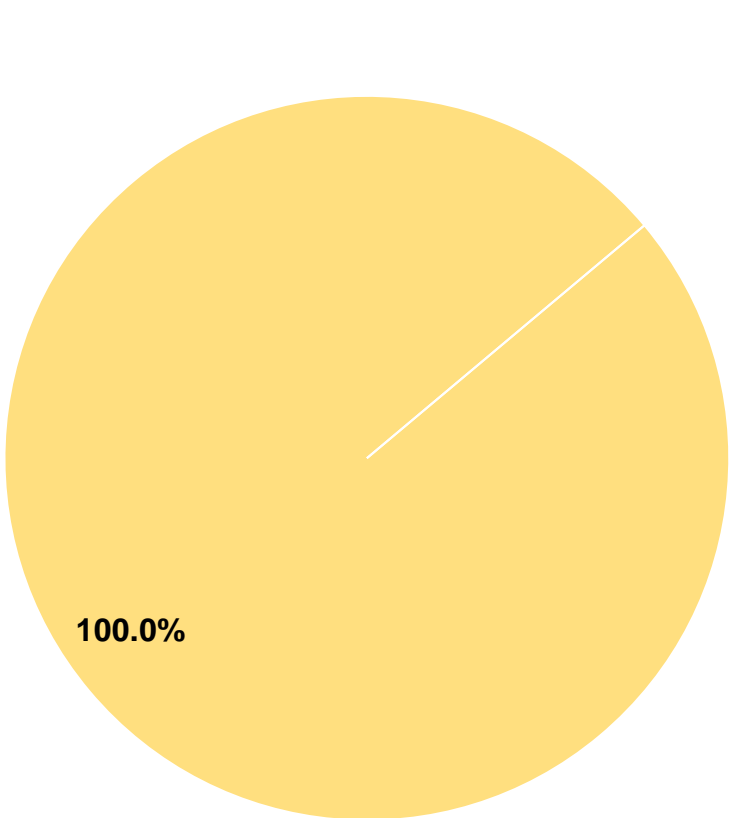
Sources of Capital Funds Expended

|                              |           |        |
|------------------------------|-----------|--------|
| Fare Revenues                | \$0       | 0.0%   |
| Local Funds                  | \$0       | 0.0%   |
| State Funds                  | \$0       | 0.0%   |
| Federal Assistance           | \$113,866 | 100.0% |
| Other Funds                  | \$0       | 0.0%   |
| Total Capital Funds Expended | \$113,866 | 100.0% |

Operating Funding Sources



Capital Funding Sources



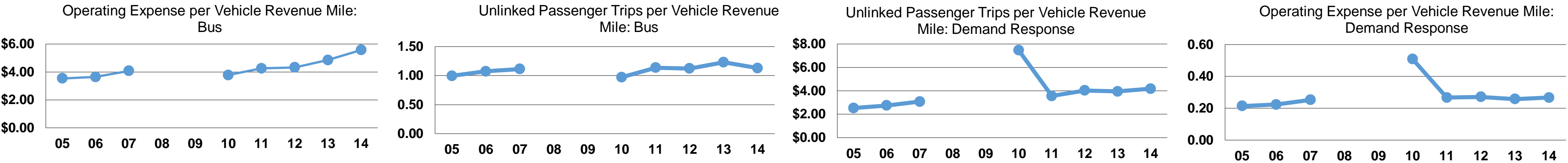
Modal Characteristics

Operation Characteristics

| Mode            | Vehicles Operated at Maximum Service |                          |                    | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>1</sup> |
|-----------------|--------------------------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
|                 | Directly Operated                    | Purchased Transportation | Operating Expenses |               |                       |                       |                              |                              |   |
| Demand Response | 22                                   | -                        | \$1,839,837        | \$45,502      | \$113,866             | 117,827               | 440,877                      | 38,188                       | 5.6                                     |
| Bus             | 8                                    | -                        | \$748,304          | \$0           | \$0                   | 151,802               | 134,282                      | 7,807                        | 7.0                                     |
| Total           | 30                                   | -                        | \$2,588,141        | \$45,502      | \$113,866             | 269,629               | 575,159                      | 45,995                       |   |

Performance Measures

| Mode            | Service Efficiency                          |   | Service Effectiveness |  |   |
|-----------------|---|---|-----------------------|--|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode                  | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$4.17                                      | \$48.18                                     | Demand Response       | \$15.61  | 0.3                                     |
| Bus             | \$5.57                                      | \$95.85                                     | Bus                   | \$4.93   | 1.1                                     |
| Total           | \$4.50                                      | \$56.27                                     | Total                 | \$9.60   | 0.5                                     |



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

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