# Nashua Transit System (NTS)

2014 Annual Agency Profile

**Database Information** 

**NTDID:** 10087

Reporter Type: Full Reporter

CD Division Director: Mrs. Sarah Marchant 603-589-3095

11 Riverside St. Nashua, NH 03062

## **General Information**

**Urbanized Area Statistics - 2010 Census** Nashua, NH-MA

182 **Square Miles** 

226,400 Population 160 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 New Hampshire Non-UZA

#### **Service Area Statistics**

32 **Square Miles** 86,933 Population

# **Service Consumption**

2,398,545 Annual Passenger Miles (PMT) 513,957 Annual Unlinked Trips (UPT) 1,802 Average Weekday Unlinked Trips 1,049 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

### **Service Supplied**

580,878 Annual Vehicle Revenue Miles (VRM) 41,102 Annual Vehicle Revenue Hours (VRH)

15 Vehicles Operated in Maximum Service (VOMS)

18 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

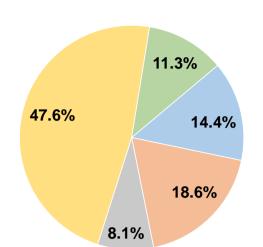
	Vehicles C	perated							
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total		
Demand Response	-	7	\$0	\$6,750	\$0	\$0	\$6,750		
Bus	-	8	\$0	\$4,500	\$0	\$0	\$4,500		
Total	-	15	<b>\$0</b>	\$11,250	<b>\$0</b>	<b>\$0</b>	\$11,250		

### **Financial Information**

Sources of Operating Funds Expended								
Fare Revenues	\$399,786	14.4%						
Local Funds	\$516,111	18.6%						
State Funds	\$223,873	8.1%						
Federal Assistance	\$1,323,890	47.6%						
Other Funds	\$314,750	11.3%						
<b>Total Operating Funds Expended</b>	\$2,778,410	100.0%						

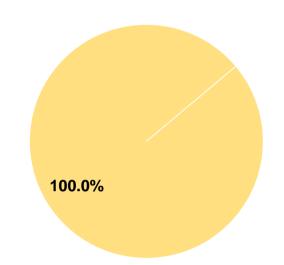
#### Sources of Capital Funds Expended

xpenueu	
\$0	0.0%
\$0	0.0%
\$0	0.0%
\$11,251	100.0%
\$0	0.0%
\$11,251	100.0%
	\$0 \$0 \$0 \$11,251 \$0



**Operating Funding Sources** 

#### **Capital Funding Sources**



## **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$623,192	22.4%
Materials and Supplies	\$472,964	17.0%
Purchased Transportation	\$1,631,140	58.7%
Other Operating Expenses	\$51,096	1.8%
<b>Total Operating Expenses</b>	\$2,778,392	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

## **Operation Characteristics**

Operation Characteristics								Fixed Guideway	<b>Vehicles Available</b>	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$933,326	\$32,542	\$6,750	149,247	18,517	144,858	9,453	0.0	7	7	0.0%	5.9
Bus	\$1,845,066	\$367,244	\$4,500	2,249,298	495,440	436,020	31,649	0.0	11	8	27.3%	10.2
Total	\$2,778,392	\$399,786	\$11,250	2,398,545	513,957	580,878	41,102	0.0	18	15	16.7%	

#### Parformance Measures

### Service Efficiency

Performance Measures	Service	e Efficiency		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$6.44	\$98.73	Demand Response	\$6.25	\$50.40	0.1	2.0		
Bus	\$4.23	\$58.30	Bus	\$0.82	\$3.72	1.1	15.7		
Total	\$4.78	\$67.60	Total	\$1.16	\$5.41	0.9	12.5		



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.