

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA; 185 Waterbury, CT; 48 Bridgeport-Stamford, CT-NY

Service Area Statistics

456 Square Miles
 531,314 Population

Service Consumption

29,923,342 Annual Passenger Miles (PMT)
 9,526,684 Annual Unlinked Trips (UPT)
 31,820 Average Weekday Unlinked Trips
 19,112 Average Saturday Unlinked Trips
 7,221 Average Sunday Unlinked Trips

Service Supplied

3,688,395 Annual Vehicle Revenue Miles (VRM)
 333,660 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 126 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
 Reporter Type: Full Reporter

Financial Information

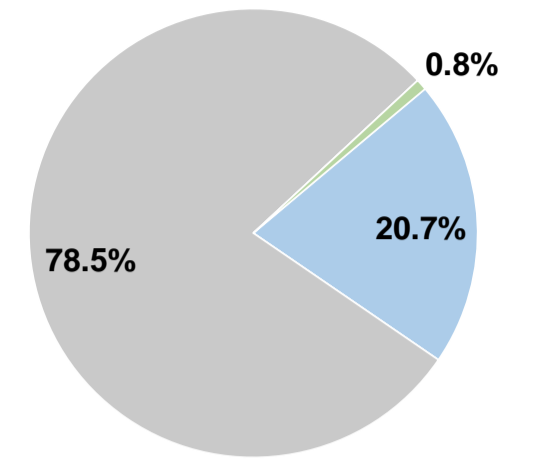
Sources of Operating Funds Expended

Fare Revenues	\$8,510,000	20.7%
Local Funds	\$0	0.0%
State Funds	\$32,338,033	78.5%
Federal Assistance	\$0	0.0%
Other Funds	\$328,861	0.8%
Total Operating Funds Expended	\$41,176,894	100.0%

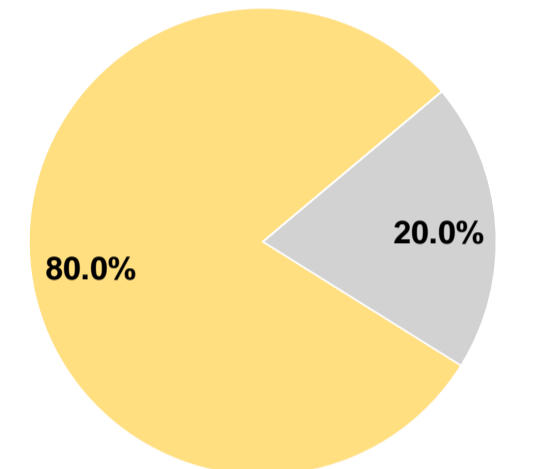
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$501,878	20.0%
Federal Assistance	\$2,007,502	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,509,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	97	-	\$0	\$115,324	\$2,110,802	\$283,254	\$2,509,380	
Total	97	-	\$0	\$115,324	\$2,110,802	\$283,254	\$2,509,380	

Summary of Operating Expenses (OE)

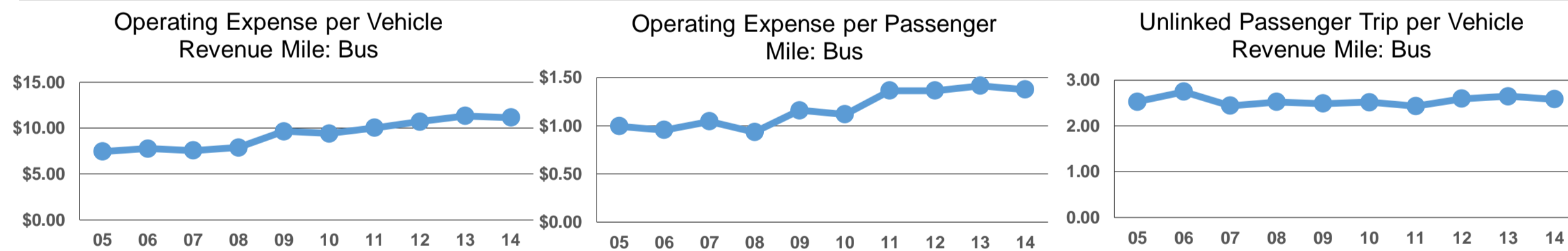
Salary, Wages, Benefits	\$32,720,039	79.5%
Materials and Supplies	\$6,509,110	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,913,662	4.7%
Total Operating Expenses	\$41,142,811	100.0%
Reconciling OE Cash Expenditures	\$34,083	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$41,142,811	\$8,510,000	\$2,509,380	29,923,342	9,526,684	3,688,395	333,660	0.0	126	97	23.0%	9.7
Total	\$41,142,811	\$8,510,000	\$2,509,380	29,923,342	9,526,684	3,688,395	333,660	0.0	126	97	23.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.15	\$123.31	Bus	\$1.37	\$4.32	2.6	28.6
Total	\$11.15	\$123.31	Total	\$1.37	\$4.32	2.6	28.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.