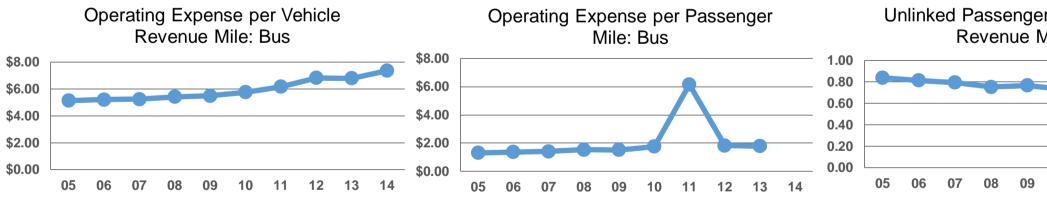
			General Info	ormation							Financial I	nformati	ion		
Urbanized Area Statistic	s - 2010 Census	Servio	e Consumption	า		Database Information				Sources of Operating Funds Expended Op					
Boston, MA-NH-RI	A 0	Annual Passenge	r Miles (PMT)		NTDID: 10053				Fare Revenues	\$180,806	6.6%				
1,873 Square Mi	les	222,668 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds			\$462,084	16.8%			
4,181,019 Population 10 Pop. Rank out of 498 UZAs		744 /	Average Weekday	Unlinked Trips						State Funds	\$1,173,779	42.6%			
		514 /	Average Saturday	Unlinked Trips				Federal Assistance			\$325,000	11.8%	11		
Other UZAs Served		481 Average Sunday Unlinked Trips						Other Funds			\$612,859	22.2%			
0 Massachusetts Non-UZA										Funds Expended	\$2,754,528	100.0%			
Service Area Statistics		Servic	e Supplied						So	ources of Capital	Funds Expended				
80 Square Miles 46,000 Population		423,156 /	evenue Miles (VRM)						Fare Revenues	\$0	0.0%	4			
		29,716 /	Annual Vehicle Re	evenue Hours (VRH)				Local Funds			\$0	0.0%			
		20 V	ehicles Operate	d in Maximum Servi	ce (VOMS)	• (VOMS)			State Funds			825 24.6%			
		30 V	ehicles Available	e for Maximum Serv	rice (VAMS)				Fed	deral Assistance	\$137,523	75.4%			
										Other Funds	\$0	0.0%	Capi		
			Modal Chara	acteristics				Total Capital Funds Expended			\$182,348	100.0%			
Medel Overview		ehicles Operated				of Conital Funda				mony of Operation					
Modal Overview	in Maximur				s of Capital Fu			Summ		mary of Operatin	g Expenses (OE)				
Mada	Directly		Revenue Vehicles	Systems and	Facilities and		Total			Nagaa Banafita	¢110.000	4.09/			
Mode Demond Deepenso	Operated	Transportation		Guideways	Stations			Salary, Wages, Benefits			\$110,000		4.0% 0.0%		
Demand Response	-	8	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$192.249	\$0 \$192.249	Materials and Supplies Purchased Transportation		\$0 \$2,616,200					
Bus Total	-	12 20	\$0 \$0	\$0 \$0	\$0 \$0	. ,	\$182,348 \$182,348			rating Expenses	\$2,616,200 \$0	96.0% 0.0%			
lotal		20	φυ	Ψ	φυ	φ10 2 , 34 0	φ10 2 , 3 40		•	erating Expenses	\$2,726,200	100.0%			
										sh Expenditures	\$28,328	100.078			
									•	d Transportation	ψ20,320				
								·		rted Separately)	\$0				
Operation Characteristic	CS							Fixed Gui	dewav V	/ehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	for Maximum	in Maximum		Per		
Mode	Expenses	Fare Revenues	Capital Funds			Revenue Miles			e Miles	Service	Service	Sr	pare Vehi		
Demand Response	\$873,508	\$23,382	\$0	0	29,456				0.0	14	8		42		
Bus	\$1,852,692	\$157,424	\$182,348	0	193,212	•	17,748		0.0	16	12		2		
Total	\$2,726,200	\$180,806	\$182,348	0	222,668		,		0.0	30	20		3		
	• • • • • •				,	-,	-, -								
Performance Measures		Service Efficiency ating Expenses per Operating		ating Expenses per			Operating Expenses pe		s per Operating Expenses per			Trips per			
Mode	-	hicle Revenue Mile	-	icle Revenue Hour		Mode		enger Mile	-	d Passenger Trip	Vehicle Rev		Veh		
Demand Response	VCI	\$5.10	VCI	\$72.99		Demand Respons			UIIIIIKC	\$29.65		0.2	VCII		
Bus		\$7.36		\$104.39		Bus				\$9.59		0.2			
Total		\$6.44		\$91.74		Total		#DIV/0!		\$12.24		0.5			
Operating Expanse per	r Vohiolo	Operating Expanse	nor Docongor	Linlinkod Poss	ongor Trip por Voh	iclo				Operating Expanse p			Decement		
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense pe nue Mile: Bus Revenue Mile: Demand					Operating Expense p Mile: Demand R	-				
\$8.00	\$8.00			1.00		\$6.00			\$6.00		0.25				
\$6.00	\$6.00			0.80					¢4.00		0.20				
\$4.00	\$4.00			0.60	•	\$4.00			- \$4.00		0.15				
52.00	\$2.00			0.40		\$2.00			\$2.00		0.10				
50.00		0-0-0-0-0-0-		0.20		¢0.00			- \$0.00		0.05				
	11 12 13 14 \$0.00	05 06 07 08 09 1	10 11 12 13 14	05 06 07 08	09 10 11 12	13 14 \$0.00 D5	06 07 08 09 10 1	1 12 13 14	- \$0.0005	06 07 08 09 10	11 12 13 14	05 06 07	08 09		
otes:															
Demand Response - Taxi (DT) ar	nd non-dedicated fleets	do not report fleet age	data.												

			General Info	ormation							Financial I	nformati	ion	
Urbanized Area Statistic	s - 2010 Census	Servio	e Consumption	า		Database Information NTDID: 10053			Sources of Operating Funds Expended Opera					
Boston, MA-NH-RI			Annual Passenge							Fare Revenues	\$180,806			
1,873 Square Miles 4,181,019 Population		222,668 Annual Unlinked Trips (UPT) 744 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds			\$462,084	16.8%		
											\$1,173,779			
10 Pop. Rank	out of 498 UZAs	514 Average Saturday Unlinked Trips 481 Average Sunday Unlinked Trips						Federal Assistance Other Funds			\$325,000	11.8%		
Other UZAs Served											\$612,859			
0 Massachusetts Non-UZA			5	•				Total Op	perating	Funds Expended	\$2,754,528	100.0%		
Service Area Statistics		Servio	e Supplied						So	ources of Capital	Funds Expended			
80 Square Miles				evenue Miles (VRM)						Fare Revenues	\$0	0.0%	4	
46,000 Population		29,716 Annual Vehicle Revenue Hours (VRH)									\$0	0.0%		
	-	,		d in Maximum Servi		VOMS)			Local Funds State Funds					
			-	e for Maximum Serv	• •				Fed	deral Assistance	\$44,825 \$137,523	75.4%		
									1.00	Other Funds	\$0	0.0%	Capi	
			Modal Chara	acteristics				Total	Capital	Funds Expended	\$182,348	100.0%	Capi	
	Vehicles C	perated							Capital		¢102,010			
Modal Overview	in Maximum Service		Uses of Capital Fu		unds		Summary of Operati			g Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	· Total		Salary, \	Nages, Benefits	\$110,000	4.0%	75.49	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	Materials and Supplies		als and Supplies	\$0	0.0%	13.4	
Bus	-	12	\$0	\$0	\$0	\$182,348	\$182,348	P	urchased	d Transportation	\$2,616,200	96.0%		
Total	-	20	\$0	\$0	\$0	\$182,348	\$182,348	Ot	her Ope	rating Expenses	\$0	0.0%		
								Т	Total Op	erating Expenses	\$2,726,200	100.0%		
								Reconciling	g OE Ca	sh Expenditures	\$28,328			
									-	d Transportation				
									(Repo	rted Separately)	\$0			
Operation Characteristic	cs							Fixed Guid	leway M	/ehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional	for Maximum	in Maximum		Per	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route		Service	Service	Sr	pare Veh	
Demand Response	\$873,508	\$23,382	\$0		29,456			Noute	0.0	14	8	U,		
Bus	\$1,852,692	\$157,424	\$182,348	0	193,212				0.0	14	12			
Total	\$2,726,200	\$180,806	\$182,348	0	222,668		,		0.0	30	20		3	
Total	ψ2,720,200	\$100,000	φ102,340	0	222,000	423,130	23,710		0.0	50	20			
		Service Efficiency							O := = #==1	Service Effe		Tuine new		
		ting Expenses per	Operating Expenses per			Mada	Operating Exp	•	-	ing Expenses per		ed Trips per		
	ver		ven	icle Revenue Hour		Mode		enger Mile	Unlinke	d Passenger Trip	Vehicle Rev		Veh	
Demand Response		\$5.10		\$72.99		Demand Respons	se			\$29.65		0.2		
Bus		\$7.36		\$104.39		Bus				\$9.59		0.8		
Total		\$6.44		\$91.74		Total		#DIV/0!		\$12.24		0.5		
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense pe									
				Keve			evenue Mile: Demand Response		Mile: Demand Re		•		e Mile: Der	
8.00				0.80		\$6.00			\$0.00		0.25			
6.00	\$6.00			0.60		\$4.00			\$4.00		0.15			
4.00	\$4.00			0.40		(¢2.00		0.10			
2.00	\$2.00		6	0.20		\$2.00			\$2.00		0.05			
0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 09 00	10 11 12 13 14	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00	06 07 00 00 40	44 40 40 44	\$0.00	06 07 09 00 40	11 12 13 14	05 06 07	08 09	
otes:	11 12 IV I 4	05 06 07 08 09 ⁴	10 11 12 13 14			13 14 05	υο υ <i>ι</i> υδ υθ 10	11 12 13 14	05	00 07 00 09 10	11 12 13 14			
Demand Response - Taxi (DT) ar	nd non-dedicated fleets	do not report fleet age	data.											



Cape Ann Transportation Authority (CATA) 2014 Annual Agency Profile

