

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

80 **Square Miles**
46,000 **Population**

Service Consumption

0 **Annual Passenger Miles (PMT)**
222,668 **Annual Unlinked Trips (UPT)**
744 **Average Weekday Unlinked Trips**
514 **Average Saturday Unlinked Trips**
481 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10053
Reporter Type: Full Reporter

Financial Information

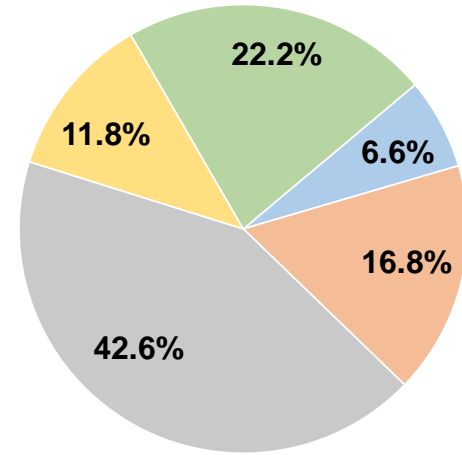
Sources of Operating Funds Expended

Fare Revenues	\$180,806	6.6%
Local Funds	\$462,084	16.8%
State Funds	\$1,173,779	42.6%
Federal Assistance	\$325,000	11.8%
Other Funds	\$612,859	22.2%
Total Operating Funds Expended	\$2,754,528	100.0%

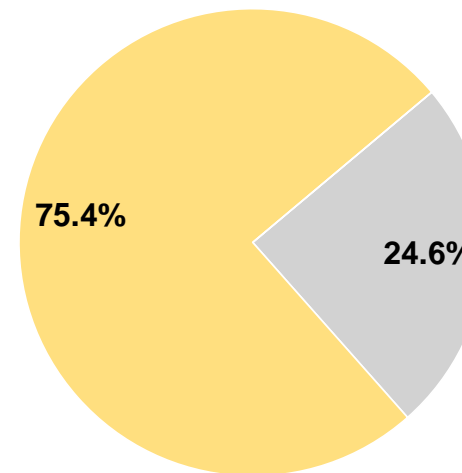
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,825	24.6%
Federal Assistance	\$137,523	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$182,348	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$0	\$0	\$0	\$182,348	\$182,348
Total	-	20	\$0	\$0	\$0	\$182,348	\$182,348

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$110,000	4.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,616,200	96.0%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$2,726,200	100.0%
Reconciling OE Cash Expenditures	\$28,328	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$873,508	\$23,382	\$0	0	29,456	171,352	11,968	0.0	14	8	42.9%	5.3
Bus	\$1,852,692	\$157,424	\$182,348	0	193,212	251,804	17,748	0.0	16	12	25.0%	9.2
Total	\$2,726,200	\$180,806	\$182,348	0	222,668	423,156	29,716	0.0	30	20	33.3%	

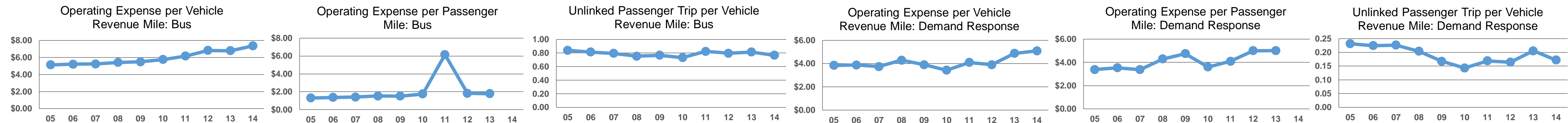
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$72.99
Bus	\$7.36	\$104.39
Total	\$6.44	\$91.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$29.65	0.2	2.5
Bus		\$9.59	0.8	10.9
Total	#DIV/0!	\$12.24	0.5	7.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.