# **Housatonic Area Regional Transit (HARTransit)**

2014 Annual Agency Profile

**Database Information** 

**NTDID:** 10051

Reporter Type: Full Reporter

CEO: Mr. Eric Bergstraesser 203-744-4070

62 Federal Road Danbury, CT 06810

Danbury, CT-NY

## **General Information**

## **Service Consumption** 7,013,489 Annual Passenger Miles (PMT)

899,918 Annual Unlinked Trips (UPT) 3,084 Average Weekday Unlinked Trips

424 Average Sunday Unlinked Trips

1,517 Average Saturday Unlinked Trips

#### Other UZAs Served

48 Bridgeport-Stamford, CT-NY; 0 Connecticut Non-UZA

201 Pop. Rank out of 498 UZAs

**Urbanized Area Statistics - 2010 Census** 

132 **Square Miles** 

168,136 Population

### **Service Area Statistics**

124 **Square Miles** 154,855 Population

# **Service Supplied**

1,425,822 Annual Vehicle Revenue Miles (VRM) 89,473 Annual Vehicle Revenue Hours (VRH)

41 Vehicles Operated in Maximum Service (VOMS) 65 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

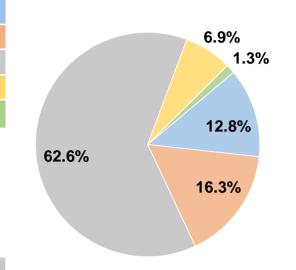
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	Stations	Other	Total	
Demand Response	15	-	\$605,621	\$8,137	\$80,916	\$0	\$694,674	
Bus	26	-	\$478,520	\$37,069	\$183,526	\$0	\$699,115	
Total	41	-	\$1,084,141	\$45,206	\$264,442	<b>\$0</b>	\$1,393,789	

## **Financial Information**

Sources of Operating Funds Expended						

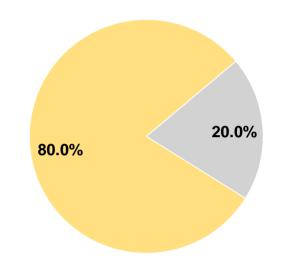
## **Sources of Capital Funds Expended**

	,	
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$278,758	20.0%
Federal Assistance	\$1,115,031	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$1,393,789	100.0%



**Operating Funding Sources** 

#### **Capital Funding Sources**



# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,509,758	75.4%
Materials and Supplies	\$1,294,116	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$505,415	6.9%
<b>Total Operating Expenses</b>	\$7,309,289	100.0%
teconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	<b>Vehicles Available</b>	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$2,017,553	\$73,991	\$694,674	377,458	59,914	404,865	28,557	0.0	20	15	25.0%	6.1
Bus	\$5,291,736	\$864,967	\$699,115	6,636,031	840,004	1,020,957	60,916	0.0	45	26	42.2%	8.4
Total	\$7,309,289	\$938,958	\$1,393,789	7,013,489	899,918	1,425,822	89,473	0.0	65	41	36.9%	

### **Performance Measures**

# **Service Efficiency**

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode
Demand Response	\$4.98	\$70.65	Demand Response
Bus	\$5.18	\$86.87	Bus
Total	<b>\$5.13</b>	\$81.69	Total

	Operating Expenses per	Operating	
Mode	Passenger Mile	Unlinked P	
Demand Response	\$5.35		

\$0.80

\$1.04

Operating Expenses per	Unlinked Trips per		
Unlinked Passenger Trip	Vehicle Revenue Mile		
\$33.67	0.1		
\$6.30	0.8		

**Service Effectiveness** 

\$8.12



10.1

0.6



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.