Bridgeport-Stamford, CT-NY

**Service Area Statistics** 

**Urbanized Area Statistics - 2010 Census** 

48 Pop. Rank out of 498 UZAs

466 **Square Miles** 

58 **Square Miles** 

88,364 Population

923,311 Population

## **Valley Transit District (VTD)**

2014 Annual Agency Profile

**Database Information** 

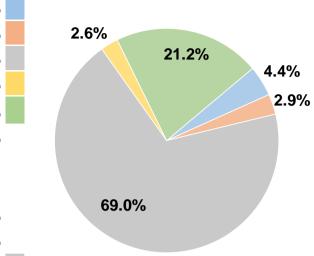
**NTDID:** 10042

Reporter Type: Full Reporter

41 Main Street Derby, CT 06418

### **Financial Information Sources of Operating Funds Expended** Fare Revenues \$65,307 Local Funds \$43,500 2.9% State Funds \$1,025,099 69.0% \$37,958 2.6% Federal Assistance \$314,360 Other Funds





Executive Director: Mr. Mark Pandolfi

203-735-6824

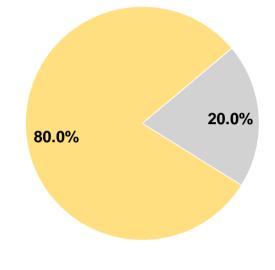
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,592	20.0%
Federal Assistance	\$118,367	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$147,959	100.0%



# **Summary of Operating Expenses (OE)**

**Sources of Capital Funds Expended** 

Salary, Wages, Benefits	\$1,235,091	84.8%
Materials and Supplies	\$162,668	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$59,092	4.1%
<b>Total Operating Expenses</b>	\$1,456,851	100.0%
Reconciling OE Cash Expenditures	\$29,373	
Purchased Transportation		
(Reported Separately)	\$0	



## **Modal Characteristics**

**General Information** 

296 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

273,818 Annual Vehicle Revenue Miles (VRM)

19,219 Annual Vehicle Revenue Hours (VRH)

12 Vehicles Operated in Maximum Service (VOMS) 14 Vehicles Available for Maximum Service (VAMS)

**Service Consumption** 

**Service Supplied** 

478,984 Annual Passenger Miles (PMT)

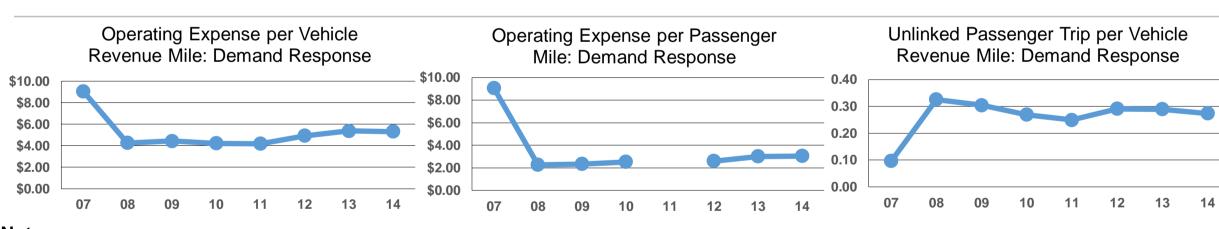
74,894 Annual Unlinked Trips (UPT)

	Vehicles C	perated						
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total	
Demand Response	12	-	\$0	\$0	\$147,959	\$0	\$147,959	
Total	12	-	<b>\$0</b>	<b>\$0</b>	\$147,959	<b>\$0</b>	\$147,959	

### **Operation Characteristics**

Operation Characteristics								<b>Fixed Guideway</b>	Vehicles Available	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent I	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$1,456,851	\$65,307	\$147,959	478,984	74,894	273,818	19,219	0.0	14	12	14.3%	2.0
Total	\$1,456,851	\$65,307	\$147,959	478,984	74,894	273,818	19,219	0.0	14	12	14.3%	

<b>Performance Measures</b>	Service	Efficiency			Service Effecti	veness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.32	\$75.80	Demand Response	\$3.04	\$19.45	0.3	3.9
Total	\$5.32	\$75.80	Total	\$3.04	\$19.45	0.3	3.9



## Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.