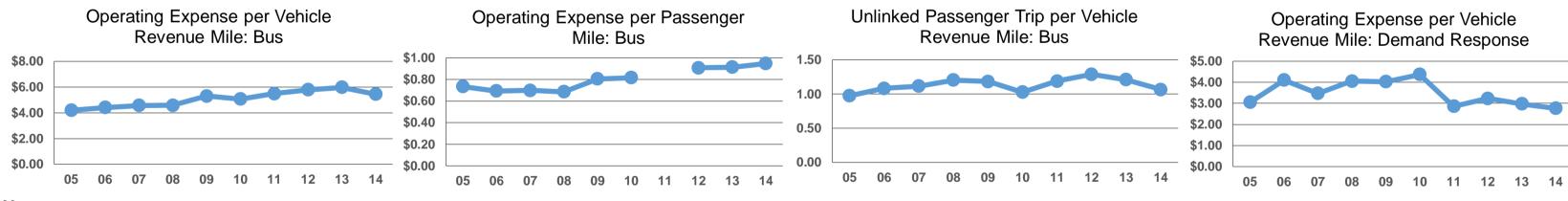
General Information									Financial Information					
Urbanized Area Statistics - 2010 Census Service Consumption				Database Information			Information	Sources of Operating Funds Expended						
Norwich-New London, CT-RI		6,311,524 Annual Passenger Miles (PMT)			NTDID: 10040				Fare Revenues	\$1,263,592	20.5%			
152 Square Miles 209,190 Population 174 Pop. Rank out of 498 UZAs Other UZAs Served 0 Connecticut Non-UZA		1,170,857 Annual Unlinked Trips (UPT) 991,685 Average Weekday Unlinked Trips 156,640 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds		\$471,688	66.8%			
								State Funds	\$4,119,434					
								Federal Assistance		\$255,838				
		22,532	Average Sunday I	Jnlinked Trips				Other Funds		\$54,759	0.9%			
								Total Operatin	g Funds Expended	\$6,165,311	100.0%	66.8		
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended				
305 Square Miles		1,166,039	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%			
216,165 Population		67,996	Annual Vehicle Re	evenue Hours (VRH				Local Funds State Funds		\$0				
		21 \	/ehicles Operated	d in Maximum Servi						\$4,258				
		28 \	/ehicles Available	e for Maximum Serv	rice (VAMS)			F	ederal Assistance	\$14,440	77.2%			
									Other Funds	\$0	0.0%	Сар		
			Modal Chara	acteristics				Total Capita	\$18,698	100.0%				
Model Overview	Vehicles C	•			e of Conital Eu	ndo		C	mmary of Operativ					
Modal Overview	Directly	in Maximum Service Directly Purchased Revenue Sys			Uses of Capital Funds and Facilities and			Summary of Operating Expenses (O						
Mode	Operated	Transportation	Vehicles	Systems and Guideways	Stations		Total	Salary	, Wages, Benefits	\$4,611,801	74.9%			
Demand Response	· · ·	. 3	\$0	\$0	\$0		\$0	•	rials and Supplies	\$1,223,838		77.2		
Bus	18	-	\$0	\$0	\$18,698		\$18,698		ed Transportation	\$140,621	2.3%			
Total	18	3	\$0	\$0	\$18,698		\$18,698	Other Op	erating Expenses	\$180,431	2.9%			
								Total O	perating Expenses	\$6,156,691	100.0%			
								Reconciling OE C	ash Expenditures	\$8,620				
								Purchas	ed Transportation					
								(Rep	orted Separately)	\$0				
Operation Characteristic	S							Fixed Guideway	Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Veh		
Demand Response	\$199,948	\$12,928	\$0	24,630	5,433	72,494	4,074	0.0	4	3		2		
Bus	\$5,956,743	\$1,250,664	\$18,698	6,286,894	1,165,424		63,922	0.0	24	18		2		
Total	\$6,156,691	\$1,263,592	\$18,698	6,311,524	1,170,857	1,166,039	67,996	0.0	28	21		2		
Performance Measures		Service Efficiency				_			Service Effe	ectiveness				
	•	Operating Expenses per Opera			•		Operating Exp	• •	ating Expenses per		Trips per	• •		
Mode	Ver	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Rev		Veh		
Demand Response		\$2.76		\$49.08		Demand Response	9	\$8.12	\$36.80		0.1			
Bus		\$5.45		\$93.19		Bus		\$0.95	\$5.11		1.1			
Total		\$5.28		\$90.54		Total		\$0.98	\$5.26		1.0			
Operating Expense per Vehicle					senger Trip per Veh		Operating Expense per					•		
Revenue Mile: Bu	S\$1.00 [Mile: B	us		nue Mile: Bus	Re \$5.00	evenue Mile: Demand	Response \$10.00 _	Mile: Demand F	Response 0.15		e Mile: De		
	÷ · · · •	1				ψ0.00		ψ10100		0.10	1			

Vancet-New Londor, C.T-RI 5.31 (2:43 Annual Passenger Miles (PMT) NTDID: 10:010 Fare Revenues 51/26:3324 20:35% 2180 39 (30) Population 981 (35 Average Weekary Unlinked Trips Reporter Type: Full Reporter Sale Trinds				General Info	ormation						Financial I	Informat	ion				
1:52 Square Alles 1,171 Bar Annual Unlinked Trige (UPT) Reporter Type: Full Reporter Loan Funds 54.71,838 7.756 209 100 Population 191.66 Average Studrady Unlinked Trige State Funds	Urbanized Area Statistics - 2010 Census Service Consumption				Database Information			nformation	Sources of Operating Funds Expended								
2010 Population 901.885 Average Yeekady Unlinked Trips State Funds	Norwich-New London, CT-RI		· · · · · · · · · · · · · · · · · · ·			NTDID: 10040				Fare Revenues	\$1,263,592	20.5%					
17/ Pop. Rain cut of 48 UZAs 1566/00 Average Saturday Unlinked Trips Federal Assistance S2253 Average Sunday Unlinked Trips Federal Assistance S265.83 4.1% Other UZAS Service Supplied Service Supplied <th colspan="2" rowspan="5">209,190 Population</th> <th colspan="3"></th> <th colspan="3">Reporter Type: Full Reporter</th> <th colspan="2">Local Funds</th> <th>\$471,688</th> <th>7.7%</th> <th></th>	209,190 Population					Reporter Type: Full Reporter			Local Funds		\$471,688	7.7%					
Other UAS 22.532 Average Sunday Unlinked Trips Come Clink Come Plans 55.67.59 0.3% 0.3% Sorvice Area Statistics			991,685 <i>I</i>	Average Weekday	Unlinked Trips				Federal Assistance		\$4,119,434	4.1% 0.9%					
Connection Non-UZA Total Operating Funds Expended \$\$, 165,311 100.0% Factor Service Area Statistics Service Supplied Service Suppli			156,640	Average Saturday	Unlinked Trips						\$255,838						
Octain Operating Service Constrainties Service Constrainties Source Constrainties			22,532	Average Sunday l	Jnlinked Trips						\$54,759						
305 Square Millies 216.155 Population 1.166.039 Annual Vehicle Revenue Miles (VRM) 21 Vehicles Operated in Maximum Service (VOMS) 23 Vehicles Available for Maximum Service (VOMS) 23 Vehicles Available for Maximum Service (VAMS) 23 Vehicles Available for Maximum Service (VAMS) Face Revenues Local Tunds 50.9 0.0% Vehicles Operated Modal Overview Maximum Service (VAMS) Total Capital Funds 51.86.98 0.0% 22.8% 0.0% <td< th=""><th></th><th></th><th></th><th>Total Operating</th><th>g Funds Expended</th><th>\$6,165,311</th><th>100.0%</th><th>66.8</th></td<>									Total Operating	g Funds Expended	\$6,165,311	100.0%	66.8				
215.165 Population 67.996 Annual Vehicle Revenue Hours (VRH) 21 Vehicles Available for Maximum Service (VMS) 28 Vehicles Available for Maximum Service (VMS) 28 Vehicles Available for Maximum Service (VMS) Local Funds State Funds Foderal Assistance State Funds State Funds Foderal Assistance State Funds State Funds State Funds State Funds State Funds State Funds State Funds State Funds<	Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended						
State Funds	305 Square Miles		1,166,039	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%					
Performance Response Performance Response Statute Coperating Expenses per Vehicle Statute Coperating Expenses Statute	216,165 Population)	67,996	Annual Vehicle Re	evenue Hours (VRH)						\$0	0.0%					
Other Funds Stations Stations <th <="" colspan="4" td=""><td></td><td></td><td colspan="4">21 Vehicles Operated in Maximum Service (VON</td><td colspan="3">؛ (VOMS)</td><td colspan="3"></td><td></td></th>	<td></td> <td></td> <td colspan="4">21 Vehicles Operated in Maximum Service (VON</td> <td colspan="3">؛ (VOMS)</td> <td colspan="3"></td> <td></td>						21 Vehicles Operated in Maximum Service (VON				؛ (VOMS)						
Modal Characteristics Total Capital Funds Expended \$18,99 100.0% Wodal Overview Directily Purchased Revenue Systems and Pacifikes ore states Summary of Operating Expenses (OE) Summary of Operating Expenses (OE) Salary, Wages, Benefits \$4,611,601 74.9%			28	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	ederal Assistance	\$14,440	77.2%					
Vehicles Operated in Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Mode Operated Transportation Vehicles Systems and Guideways Focilities and Stations Other Total Salary, Wages, Benefits S4,611,801 74.9% Demand Response 18 3 S0 \$0 S18,698 S0 S18,698 S18,698 S18,698 S18,698 S18,698 S18,698 S18,698 S18,698 S18,698 S0 S18,698 S18,698 S0 S0 S2,826,743 S0 S8,620 Purchased Transportation (Reported Separately) S0 S0 S18,698 S0 S18,698 S0 S0 S2,826,743 S2,826,743 S2,826,743 S2,826,743 S2,826,743 S2,826,743 S2,826,743 S2										Other Funds	\$0	0.0%	Сар				
Model Overview in Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Summary of Operating Expenses (OE) Salary, Wages, Banefits Sulary, Wages, B				Modal Chara	acteristics				Total Capita	I Funds Expended	\$18,698	100.0%					
Directly Mode Purchased Operated Revenue Transportation Systems and Vehicles Facilities and Guideways Total Salary, Wages, Benefits \$4,611,801 74.9% 74.9% Demand Response - 3 S0 \$0 \$0 \$0 S0 Materials and Supplies \$1,222,838 19.9% 74.9% Sus 18 - S0 \$0 \$18,698 \$0 \$18,698 Purchased Transportation \$14,021 2.3% Total 18 3 S0 \$0 \$18,698 \$0 \$18,698 Othor Operating Expenses \$6,156,691 100.0% \$8,620 Operation Characteristics - - Annual Annual Annual Annual Vehicle Annual Vehicle Directional in Maximum Performance Mode Expenses Fire Revenue Capital Funds 54.86,894 1,165,424 1,093,545 63,922 0.0 24 3 24 Sus \$5,556,743 \$12,623,592 \$18,698 6,311,524 1,103,545 63,922	Modal Overview		•				nds		Summary of Operating Expenses ((
Mode Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$4,611,801 74.3% <						•			Cui		-,						
Demand Response - 3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18 \$3 \$0 \$0 \$18 \$0 \$18 \$3 \$0 \$0 \$18,698 \$0 \$18,698 Purchased Transportation \$140,621 2.3% 100.0% \$20% \$18,698 \$0 \$18,698 Purchased Transportation \$120,431 2.3% 100.0% \$20% \$18,698 \$0 \$18,698 Purchased Transportation \$100.0% \$20%	Mode	•			•			Total	Salary.	Wages, Benefits	\$4,611,801	74.9%					
Bus 18 S0 \$0 \$18,698 \$0 \$18,698 Purchased Transportation \$14,0621 2.3% Total 18 3 \$0 \$0 \$18,698 \$0 \$18,698 Other Operating Expenses \$180,431 2.3% Column Characteristics So \$18,698 \$0 \$18,698 Other Operating Expenses \$8,620 Purchased Transportation (Reported Separately) \$0 Operating Expenses Fare Revenues Capital Funds Passenger Mile Annual Annual Vehicle Annual Vehicle Directional for Maximum Naximum Person Mode Expenses Fare Revenues Capital Funds Passenger Mile Null Annual Annual Vehicle Annual Vehicle Directional for Maximum in Maximum Person Sus \$199,948 \$12,20,664 \$18,698 6,286,894 1,165,424 1,093,545 63,922 0.0 24 18 22 Performance Measures Service Efficiency Operating Expenses per Operating		-	3						•				77.2				
Total 18 3 \$0 \$0 \$18,698 \$0 \$18,698 \$0 \$18,698 Cher Operating Expenses \$18,0431 2.9% Coperation Characteristics So So \$18,698 \$0 \$18,698 \$0 \$18,698 Cher Operating Expenses \$6,620 100.0% \$6,620 Purchased Transportation (Reported Separately) \$0 Operation Characteristics Expenses Fare Revenues Capital Funds Passenger Miles Annual Annual Chicle Annual Vehicle Annual Vehicle Annual Vehicle Directional for Maximum in Maximum Per Somand Response \$19,946 \$12,928 \$0 2,24,630 5,433 72,494 4,074 0.0 4 3 2 Somand Response \$19,994 \$12,820,864 \$11,8698 6,286,894 1,165,424 1,093,545 63,922 0.0 24 18 2 Performance Measures Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile <td< td=""><td>Bus</td><td>18</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>••</td><td></td><td></td><td></td></td<>	Bus	18	-							••							
Coperation Characteristics S8,620 Purchased Transportation (Reported Separately) S8,620 S0 Coperation Characteristics Fare Revenues (S199,948) Uses of S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,252 Annual S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,252 Annual S1,250,664 Annual S1,250,664 Annual S1,250,664 Annual S1,250,592 Annual S1,250,592 Annual S1,250,664 Annual S1,250,592 Annual S1,1524 Annual S1,170,557 Annual S1,166,039 Annual S1,93,545 Annual S1,250,592 Annual S1,170,857 Annual S1,166,039 Annual S1,93,545 Annual S1,250,592 Annual S1,170,857 Annual S1,170,857 Annual S1,166,039 Annual S1,170,857 Annual S1,170,857 Annual S1,170,857 Annual S1,170,857 Annual S1,170,857 Annual S1,17	Total	18	3				•			•							
Purchased Transportation (Reported Separately) So Operating Coperating Expenses Pare Revenues Capital Funds Pasenger Miles Unlinked Trips Revenue Miles Annual Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Price Guideway Vehicles Operated Vehicles Operated Mode Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Mile Annual Vehicle Annual V									Total O	perating Expenses	\$6,156,691	100.0%					
(Reported Separately) \$0 Operating Expenses per Vehicle Separately Vehicles Operated in Maximum Maximum Per Mexenue Miles Service Expenses Pare Revenues Capital Funds Nanual Annual Annual Vehicle Annual Vehicle Revenue Hours Fixed Guidews Vehicles Available Vehicles Operated in Maximum Maximum Per Mexenue Hours Mode Expenses Service <									Reconciling OE C	ash Expenditures	\$8,620						
Operation Characteristics Operating Expenses Fare Revenues Capital Funds Passenger Miles Annual Annual Vehicle Annual Vehicle Fixed Guideway Vehicles Available Vehicles Operated in Maximum Per Demand Response \$199.948 \$12.928 \$0 24.630 54.33 72.494 4.074 0.0 4 3 2 Bus \$5,956,743 \$1,20,664 \$18,698 6,286,894 1,165,424 1,093,545 63,922 0.0 24 18 22 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expense per Passenger Trip Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Vehicle Operating Expense per Passeng									Purchase	ed Transportation							
Operating ModeUses of ExpensesAnnual Capital FundsAnnual Passenger MilesAnnual Annual Unlinked TripsAnnual Vehicle Revenue MilesDirectional Routefor Maximum Medein Maximum ServicePeDemand Response\$199,948\$12,928\$024,6305,43372,4944,0740.04322Demand Response\$5,956,743\$11,250,664\$18,6986,286,8941,165,4241,093,54563,9220.0241822Total\$6,156,691\$1,263,592\$18,6986,311,5241,170,8571,166,03967,9960.0282123Performance MeasuresService EfficiencyEfficiencyEfficiencyModeModePassenger MileOperating Expenses per Vehicle Revenue MileOperating Expenses per \$2.76Operating Expenses per \$2.76Operating Expense per \$9.90.54Operating Expense per \$0.95Operating Expenses per \$1.16,039Operating Expenses per \$0.95Operating Expense per \$1.16,039Operating Expense per \$1.1Operating Expense per \$1.1Operating Expense per \$1.1									(Rep	orted Separately)	\$0						
ModeExpensesFare RevenuesCapital FundsPassenger MilesUnlinked TripsRevenue MilesRevenue MilesRoute MilesServiceServi	Operation Characteristic	S							Fixed Guideway	Vehicles Available	Vehicles Operated						
Demand Response\$199,948\$12,928\$024,6305,43372,4944,0740.0432Bus\$5,956,743\$1,250,664\$18,6986,286,8941,165,4241,093,54563,9220.024182Total\$6,156,691\$1,263,592\$18,6986,311,5241,170,8571,166,03967,9960.028212Performance MeasuresService EfficiencyOperating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileModePassenger MilePerformand ResponseQualitation of the second o		Operating						Annual Vehicle		for Maximum			Ре				
Bus \$5,956,743 \$1,250,664 \$18,698 6,286,894 1,165,424 1,093,545 63,922 0.0 24 18 22 Total \$6,156,691 \$1,263,592 \$18,698 6,311,524 1,170,857 1,166,039 67,996 0.0 24 18 22 Performance Measures Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Mode Passenger Mile Operating Expenses per Unlinked Trips per Vehicle Revenue Mile	Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Veh				
Total\$6,156,691\$1,263,592\$18,6986,311,5241,170,8571,166,03967,9960.028212Performance MeasuresOperating Expenses per Vehicle Revenue MileOperating Expense Vehicle Revenue MileOperating Expense Revenue Mile: BusOperating Expense per Vehicle Revenue Mile: Demand ResponseOperating Expense per Vehicle Revenue Mile: Demand ResponseOperating Expense per Passenger Mile: Demand ResponseOperating Expense per Passenger Mile: Demand ResponseOperating Expense per Vehicle Revenue Mile: Demand ResponseOperating Expense per Vehicle Revenue Mile: Demand ResponseOperating Expense per Vehicle Revenue Mile: Demand ResponseOperating Expense per Vehicle 	Demand Response				•		•			4	3		2				
Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Passenger Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue M	Bus							,					2				
Operating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Passenger MileOperating Expenses per Unlinked Passenger Trip Unlinked Passenger Trip StatUnlinked Trips per Vehicle Revenue MileDemand Response\$2.76\$49.08Demand Response\$8.12\$36.800.1Bus\$5.45\$93.19Bus\$0.95\$5.111.1Total\$5.28\$90.54Total\$0.98\$5.261.0Operating Expense per Vehicle Revenue Mile: BusOperating Expense per Vehicle Revenue Mile: Demand ResponseOperating Expense per Passenger Mile: Demand ResponseUnlinked Passenger Mile: Demand ResponseUnlinked Passenger Mile: Demand ResponseUnlinked Response Mile: Demand ResponseOperating Expense per Passenger Mile: Demand ResponseOperating Expense per Passenger Mile: Demand ResponseOperating	Total	\$6,156,691	\$1,263,592	\$18,698	6,311,524	1,170,857	1,166,039	67,996	0.0	28	21		2				
ModeVehicle Revenue MileVehicle Revenue HourModePassenger MileUnlinked Passenger TripVehicle Revenue MileVehicle Revenue MileVehicl	Performance Measures						_										
Demand Response \$2.76 \$49.08 Demand Response \$8.12 \$36.80 0.1 Bus \$5.45 \$93.19 Bus \$0.95 \$5.11 1.1 Total \$5.28 \$90.54 Total \$0.98 \$5.26 1.0 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Revenue Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Revenue Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Revenue Mile: Demand Response		•						••••	• •	• • •							
Bus Total\$5.45\$93.19 \$90.54Bus Total\$0.95\$5.111.1Total\$5.28\$90.54Total\$0.98\$5.261.0Operating Expense per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: BusUnlinked Passenger Trip per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: Demand ResponseOperating Expense per Passenger Mile: Demand ResponseUnlinked Passenger Mile: Demand ResponseOperating Expense per Passenger Mile: Demand ResponseUnlinked Passenger Mile: Demand Response		Veł		Veh					•	• •	Vehicle Rev		Veh				
Total\$5.28\$90.54Total\$0.98\$5.261.0Operating Expense per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: BusUnlinked Passenger Trip per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: Demand ResponseOperating Expense per Passenger Mile: Demand ResponseUnlinked Passenger Trip per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: Demand ResponseUnlinked Passenger Mile: Demand ResponseUnlinked Passenger Mile: Demand ResponseOperating Expense per Passenger Mile: Demand ResponseUnlinked Passenger Mile: Demand Response	•)		•							
Operating Expense per VehicleOperating Expense per PassengerUnlinked Passenger Trip per VehicleOperating Expense per VehicleOperating Expense per PassengerUnlinked PassengerRevenue Mile: BusMile: BusRevenue Mile: BusRevenue Mile: Demand ResponseMile: Demand ResponseRevenue Mile: Demand Response			•														
Revenue Mile: BusMile: BusRevenue Mile: BusRevenue Mile: Demand ResponseMile: Demand ResponseRevenue Mile: Demand Response	IOTAI		\$5.28		\$90.54		ιοται		\$0.98	\$5.26		1.0					
													•				
								evenue IVIIIe: Demand I		whie: Demand F	•						



Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southeast Area Transit (SEAT)

2014 Annual Agency Profile

