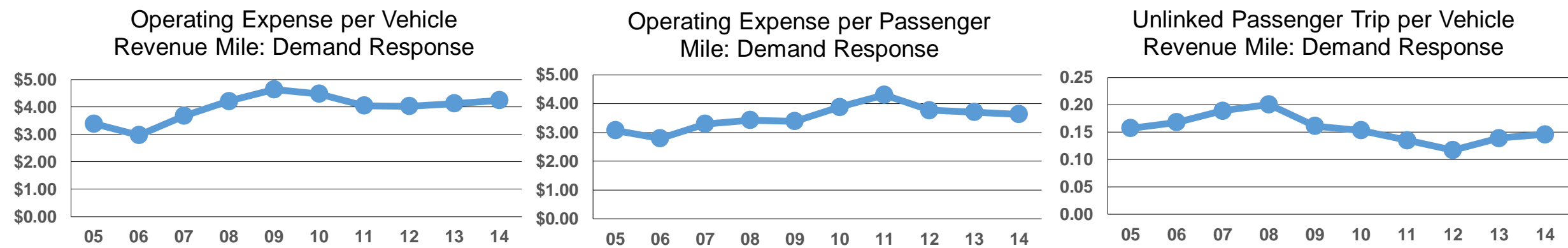


General Information								Financial Information															
<b>Urbanized Area Statistics - 2010 Census</b> Hartford, CT 516 <b>Square Miles</b> 924,859 <b>Population</b> 47 <b>Pop. Rank out of 498 UZAs</b> <b>Other UZAs Served</b> 0 Connecticut Non-UZA				<b>Service Consumption</b> 3,553,256 <b>Annual Passenger Miles (PMT)</b> 443,595 <b>Annual Unlinked Trips (UPT)</b> 1,534 <b>Average Weekday Unlinked Trips</b> 488 <b>Average Saturday Unlinked Trips</b> 341 <b>Average Sunday Unlinked Trips</b>				<b>Database Information</b> NTDID: 10017 Reporter Type: Full Reporter				<b>Sources of Operating Funds Expended</b> Fare Revenues \$421,872 3.3% Local Funds \$0 0.0% State Funds \$12,373,514 95.9% Federal Assistance \$0 0.0% Other Funds \$102,163 0.8% <b>Total Operating Funds Expended \$12,897,549 100.0%</b>											
				<b>Service Area Statistics</b> 543 <b>Square Miles</b> 1,078,000 <b>Population</b>				<b>Service Supplied</b> 3,038,666 <b>Annual Vehicle Revenue Miles (VRM)</b> 214,724 <b>Annual Vehicle Revenue Hours (VRH)</b> 112 <b>Vehicles Operated in Maximum Service (VOMS)</b> 118 <b>Vehicles Available for Maximum Service (VAMS)</b>				<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$928,439 13.5% State Funds \$868,772 12.7% Federal Assistance \$5,055,171 73.8% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$6,852,382 100.0%</b>											
												<b>Summary of Operating Expenses (OE)</b> Salary, Wages, Benefits \$699,239 5.4% Materials and Supplies \$1,354,409 10.5% Purchased Transportation \$10,660,849 82.7% Other Operating Expenses \$183,052 1.4% <b>Total Operating Expenses \$12,897,549 100.0%</b> Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0											
<b>Modal Characteristics</b>								<b>Operating Funding Sources</b>															
<b>Modal Overview</b>		<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>						<b>Capital Funding Sources</b>													
		<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Revenue Vehicles</b>	<b>Systems and Guideways</b>	<b>Facilities and Stations</b>	<b>Other</b>	<b>Total</b>															
		Demand Response	-	112	\$1,706,683	\$473,177	\$0	\$4,672,521	\$6,852,381														
		<b>Total</b>	<b>-</b>	<b>112</b>	<b>\$1,706,683</b>	<b>\$473,177</b>	<b>\$0</b>	<b>\$4,672,521</b>	<b>\$6,852,381</b>														
<b>Operation Characteristics</b>																							
<b>Mode</b>	<b>Operating Expenses</b>	<b>Fare Revenues</b>	<b>Uses of Capital Funds</b>	<b>Annual Passenger Miles</b>	<b>Annual Unlinked Trips</b>	<b>Annual Vehicle Revenue Miles</b>	<b>Annual Vehicle Revenue Hours</b>	<b>Fixed Guideway Directional Route Miles</b>	<b>Vehicles Available for Maximum Service</b>	<b>Vehicles Operated in Maximum Service</b>	<b>Average Percent Spare Vehicles</b>					<b>Average Fleet Age in Years¹</b>							
Demand Response	\$12,897,549	\$421,872	\$6,852,381	3,553,256	443,595	3,038,666	214,724	0.0	118	112	5.1%					3.3							
		<b>Total</b>	<b>\$12,897,549</b>	<b>\$421,872</b>	<b>\$6,852,381</b>	<b>3,553,256</b>	<b>443,595</b>	<b>3,038,666</b>	<b>214,724</b>	<b>0.0</b>	<b>118</b>	<b>112</b>	<b>5.1%</b>										
<b>Performance Measures</b>																							
<b>Service Efficiency</b>				<b>Service Effectiveness</b>				<b>Operating Expenses per Vehicle Revenue Mile</b> Demand Response \$4.24 <b>Total \$4.24</b>				<b>Operating Expenses per Vehicle Revenue Hour</b> Demand Response \$60.07 <b>Total \$60.07</b>											
																<b>Operating Expenses per Passenger Mile</b> Demand Response \$3.63 <b>Total \$3.63</b>				<b>Operating Expenses per Unlinked Passenger Trip</b> Demand Response \$29.08 <b>Total \$29.08</b>			
<b>Unlinked Trips per Vehicle Revenue Hour</b> Demand Response 2.1 <b>Total 2.1</b>																							



**Notes:**  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.