

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Portland, ME	5,703,314 Annual Passenger Miles (PMT)	NTDID: 10016
136 Square Miles	1,489,116 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
203,914 Population	4,879 Average Weekday Unlinked Trips	
177 Pop. Rank out of 498 UZAs	2,892 Average Saturday Unlinked Trips	
	767 Average Sunday Unlinked Trips	
Service Area Statistics	Service Supplied	
32 Square Miles	791,213 Annual Vehicle Revenue Miles (VRM)	
94,873 Population	67,782 Annual Vehicle Revenue Hours (VRH)	
	22 Vehicles Operated in Maximum Service (VOMS)	
	31 Vehicles Available for Maximum Service (VAMS)	

Modal Characteristics

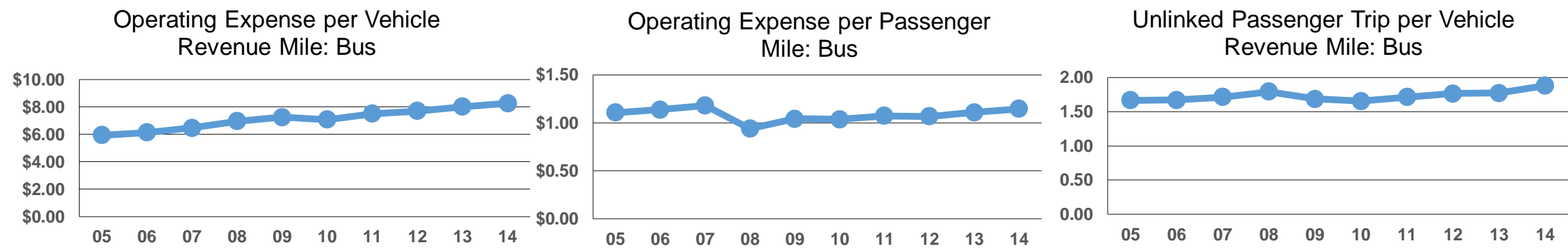
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	22	-	\$1,833,653	\$136,604	\$118,722	\$0	\$2,088,979
Bus	22	-	\$1,833,653	\$136,604	\$118,722	\$0	\$2,088,979
Total	22	-	\$1,833,653	\$136,604	\$118,722	\$0	\$2,088,979

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,546,062	\$1,876,643	\$2,088,979	5,703,314	1,489,116	791,213	67,782	0.0	31	22	29.0%	7.9
Total	\$6,546,062	\$1,876,643	\$2,088,979	5,703,314	1,489,116	791,213	67,782	0.0	31	22	29.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.27	\$96.58	Bus	\$1.15	\$4.40	1.9	22.0
Total	\$8.27	\$96.58	Total	\$1.15	\$4.40	1.9	22.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended				Operating Funding Sources	
Fare Revenues	\$1,876,643	28.5%			
Local Funds	\$2,623,276	39.9%			
State Funds	\$69,553	1.1%			
Federal Assistance	\$1,608,364	24.5%			
Other Funds	\$395,393	6.0%			
Total Operating Funds Expended	\$6,573,229	100.0%			
Sources of Capital Funds Expended				Capital Funding Sources	
Fare Revenues	\$0	0.0%			
Local Funds	\$0	0.0%			
State Funds	\$0	0.0%			
Federal Assistance	\$2,088,979	100.0%			
Other Funds	\$0	0.0%			
Total Capital Funds Expended	\$2,088,979	100.0%			

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,048,555	77.1%
Materials and Supplies	\$975,215	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$522,292	8.0%
Total Operating Expenses	\$6,546,062	100.0%
Reconciling OE Cash Expenditures	\$27,167	
Purchased Transportation (Reported Separately)	\$0	